



Federal Prison System (BOP)

FY 2019 Budget Request At A Glance

FY 2018 Continuing Resolution:	\$7,086.9 million (37,237 positions; 200 attorneys; 19,073 correctional officers)
Current Services Adjustments:	+\$44.4 million
Program Changes:	+\$10.0 million
FY 2019 Budget Request:	\$7,141.3 million (36,069 positions; 200 attorneys; 18,674 correctional officers)
Change From FY 2018 Continuing Resolution:	+\$54.4 million (+0.8%) (-1,168 positions; -399 correctional officers)

Mission:

The mission of the Federal Bureau of Prisons (BOP) is to protect society by confining offenders in the controlled environments of prisons and community-based facilities that are safe, humane, cost-efficient, appropriately secure, and that provide work and other self-improvement opportunities to assist offenders in becoming law-abiding citizens.

Resources:

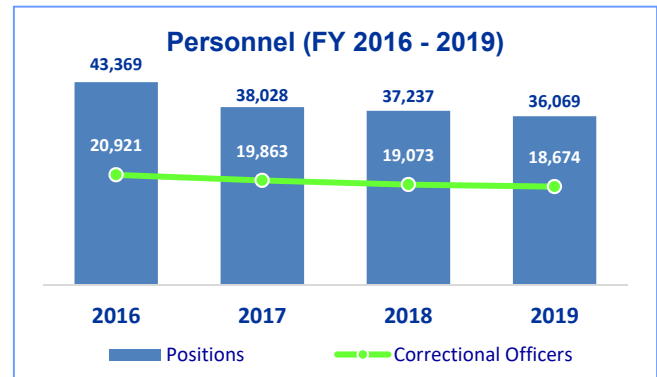
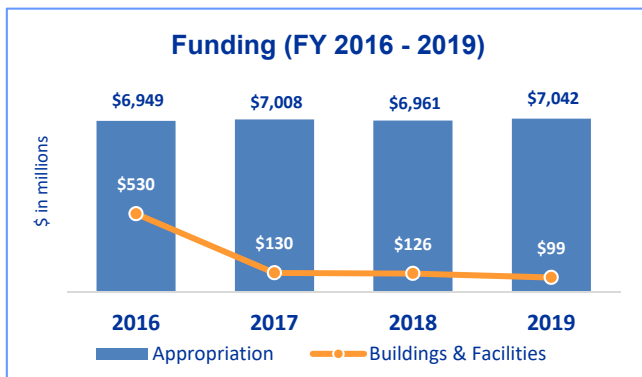
The FY 2019 budget request for BOP totals \$7,141 million, which is a 0.8% increase over the FY 2018 Continuing Resolution. In addition, the request includes a \$50 million cancellation of unobligated prison construction balances.

Organization:

The BOP is led by a Director, a career public administrator appointed by the Attorney General. The BOP is managed from its Central Office located in Washington, DC. The Director, Deputy Director, Assistant Directors, and other members of the executive staff provide administrative oversight to the BOP offices and facilities. There are 122 prisons operating across the country.

Personnel:

The BOP's direct positions for FY 2019 total 36,069 positions. The BOP's FY 2019 request includes a decrease of -1,168 positions from the FY 2018 Continuing Resolution of 37,237 direct positions.



* FY 2018 annualized CR

FY 2019 Strategy:

As of December 28, 2017, the BOP was responsible for the custody and care of 184,000 federal offenders, which include sentenced inmates as well as detained persons awaiting trial and/or sentencing. The BOP continues to face challenges at high security institutions, which are currently twenty-four percent over capacity. The BOP maintains institution security through a combination of sound correctional practices, highly trained staff, technology, and careful classification of inmates.

The BOP fully supports the Department's law enforcement efforts to promote public safety in our communities by ensuring federal offenders serve their sentences in facilities that are safe, humane, cost-efficient, and appropriately secure. Approximately 85 percent of federal offenders are confined in BOP-operated facilities, while the balance is confined in secure privately managed or community-based facilities and local jails.

The Salaries and Expenses (S&E) appropriation funds the costs associated with administering and operating the Federal Prison System. The FY 2019 S&E budget will support the inmate population and assist in maintaining the safety of federal prisons for staff and inmates.

The Buildings and Facilities (B&F) appropriation supports the site, design, and construction of new correctional facilities, as well as the renovation, repair and maintenance of existing institutions.

FY 2019 Program Changes:

Salaries & Expenses

Apprenticeship Initiative: \$10.0 million and 0 positions
This request provides for the expansion of effective evidence-based workforce development programs and apprenticeships, giving inmates the necessary skills for lucrative employment in the sectors employers—and our economy—most need.

Buildings & Facilities

Rescission - FPS B&F: -\$50.0 million and 0 positions
The proposed rescission of unobligated New Construction balances.

FY 2019 Restructuring Initiatives:

Salaries & Expenses

Close Two Standalone Minimum Security Camps: - \$90,000 and -297 positions
This request closes two of seven standalone minimum security camps and will reduce overhead costs and facility operations. BOP will identify available bed space at minimum security facilities co-located with other BOP institutions and transport prisoners from the standalone camps to these facilities.

Realign Regional Offices: -\$2.2 million and -94 positions
This request closes two of six regional offices to reduce excess layers of administrative and management functions. One closure will be a consolidation of existing staff to a nearby institution.

Adjust Inmate-to-Staff Ratio: -\$120.1 million and -777 positions
This request raises the inmate-to-staff ratio at BOP's institutions to align closer to historical levels.

Federal Prison System

(Dollars in Thousands)

	Federal Prison System - S&E			Federal Prison System - Buildings & Facilities			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2017 Appropriation	37,974	37,435	7,008,800	54	53	130,000	38,028	37,488	7,138,800
2017 Balance Rescission	0	0	0	0	0	-3,400	0	0	-3,400
2017 Enacted with Rescissions	37,974	37,435	7,008,800	54	53	126,600	38,028	37,488	7,135,400
2018 Continuing Resolution	37,184	36,775	6,961,203	53	53	125,740	37,237	36,828	7,086,943
2019 Request	36,016	35,786	7,042,328	53	53	99,000	36,069	35,839	7,141,328
Change 2019 from 2018 Continuing Resolution	-1,168	-989	81,125	0	0	-26,740	-1,168	-989	54,385
Technical Adjustments									
CR Base Adjustment	0	0	124,045	0	0	-12,740	0	0	111,305
Total Technical Adjustments	0	0	124,045	0	0	-12,740	0	0	111,305
Base Adjustments									
Pay & Benefits	0	0	31,474	0	0	56	0	0	31,530
Domestic Rent & Facilities	0	0	-21,335	0	0	0	0	0	-21,335
Other Adjustments, including Administrative Savings	-1,168	-989	-121,547	0	0	-14,056	-1,168	-989	-135,603
Prison and Detention	0	0	58,488	0	0	0	0	0	58,488
Total Base Adjustments	-1,168	-989	-52,920	0	0	-14,000	-1,168	-989	-66,920
2019 Current Services	36,016	35,786	7,032,328	53	53	99,000	36,069	35,839	7,131,328
Program Changes									
Increases:									
Apprenticeship Initiative	0	0	10,000	0	0	0	0	0	10,000
Subtotal, Program Increases	0	0	10,000	0	0	0	0	0	10,000
Decreases:									
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0
Total Program Changes	0	0	10,000	0	0	0	0	0	10,000
2019 Request	36,016	35,786	7,042,328	53	53	99,000	36,069	35,839	7,141,328
Rescission - FPS B&F	0	0	0	0	0	-50,000	0	0	-50,000
2019 Request with Rescission	36,016	35,786	7,042,328	53	53	49,000	36,069	35,839	7,091,328
Change 2019 from 2018 Continuing Resolution with Rescissions	-1,168	-989	81,125	0	0	-76,740	-1,168	-989	4,385

Federal Prison System - S&E

(Dollars in Thousands)

Comparison by activity and program	2018 Continuing Resolution			2019 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	13,585	12,451	2,608,747	13,170	12,122	2,655,426
Institution Security and Administration	22,194	23,106	3,154,953	21,535	22,540	3,161,177
Contract Confinement	353	240	976,514	353	240	991,572
Management and Administration - BOP	1,052	978	220,989	958	884	224,153
Total	37,184	36,775	6,961,203	36,016	35,786	7,032,328
Grand Total	37,184	36,775	6,961,203	36,016	35,786	7,032,328

Comparison by activity and program	2019 Total Program Changes			2019 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	0	0	10,000	13,170	12,122	2,665,426
Institution Security and Administration	0	0	0	21,535	22,540	3,161,177
Contract Confinement	0	0	0	353	240	991,572
Management and Administration - BOP	0	0	0	958	884	224,153
Total	0	0	10,000	36,016	35,786	7,042,328
Grand Total	0	0	10,000	36,016	35,786	7,042,328

Federal Prison System - Buildings & Facilities

(Dollars in Thousands)

Comparison by activity and program	2018 Continuing Resolution			2019 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	11	11	50,000	11	11	0
Modernization and Repair	42	42	75,740	42	42	99,000
Total	53	53	125,740	53	53	99,000
Grand Total	53	53	125,740	53	53	99,000

Comparison by activity and program	2019 Total Program Changes			2019 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	0	0	0	11	11	0
Modernization and Repair	0	0	0	42	42	99,000
Total	0	0	0	53	53	99,000
Balance Rescission	0	0	-50,000	0	0	-50,000
Grand Total	0	0	-50,000	53	53	49,000