

Crosswalk of 2019 Availability

Drug Enforcement Administration

Construction

(Dollars in Thousands)

Program Activity	FY 2019 Continuing Resolution			Reprogramming/Transfers			Carryover Amount	Recoveries/ Refunds Amount	FY 2019 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount			Positions	Est. FTE	Amount
International Enforcement	0	0	0	0	0	0	331	0	0	0	331
Total Direct	0	0	0	0	0	0	331	0	0	0	331
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			0			0	331	0			331
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

Carryover: DEA carried forward \$330,610 in unobligated balances from FY 2018 to FY 2019 from construction.

Summary of Requirements by Object Class

Drug Enforcement Administration

Construction

(Dollars in Thousands)

Object Class	FY 2018 Actual		FY 2019 Continuing		FY 2020 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	0	0	0	0	0	0	0	0
11.3 - Other than full-time permanent	0	0	0	0	0	0	0	0
11.5 - Other personnel compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 - Special personal services payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
32.0 - Land and structures		0		331		0	0	-331
Total Obligations		0		331		0	0	-331
Net of:								
Unobligated Balance, Start-of-Year		0		-331		0	0	331
Transfers/Reprogramming		0		0		0	0	0
Recoveries/Refunds		-331		0		0	0	0
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		0		0		0	0	0
Unobligated End-of-Year, Expiring		331		0		0	0	0
Total Direct Requirements		0		0		0		0
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	0