



U.S. Department of Justice FY 2018 Budget Request

NATIONAL SECURITY

+\$98.5 Million in Program Enhancements

FY 2018 Overview

National security remains the Department's highest priority. The Department will always maintain its commitment and its responsibility to safeguard American citizens and defend the homeland, while maintaining American values. Threats are constantly evolving, requiring additional investments to mitigate those threats in innovative ways. Terrorists seek to sabotage critical infrastructure; organized crime syndicates seek to defraud banks and corporations; and spies seek to steal defense and intelligence secrets and intellectual property. Each threatens our nation's economy and security.

The FY 2018 Budget will support the Department in responding to those evolving threats by dedicating \$98.5 million to provide program enhancements for areas of 1) combatting domestic and foreign terrorism; 2) intelligence collection and analysis; 3) cybercrime; and 4) investigative and law enforcement technology.

FY 2018 Program Enhancements

The Department requests a total of \$98.5 million in program enhancements to address critical national security and cyber threats:

- **Cyber: \$41.5 million and 36 positions (20 agents):** The requested funding will enhance the FBI's cyber efforts, which remain a top priority for the Department. The FBI will improve technical tools, support the FBI's cyber program, and expand high-speed networks. This will support the FBI's mission to defeat cyber intrusion threats through a unique combination of law enforcement and national security authorities. FY 2018 current services for this initiative are 1,651 positions (881 agents) and \$328.3 million.
- **Going Dark/Investigative Technology: \$21.6 million and 80 positions (20 agents)** The request will counter the threat of Going Dark, which includes the inability to access data because of challenges related to encryption, mobility, and other communications device challenges. FY 2018 current services for this initiative are 252 positions (26 agents) and \$195.4 million.

- **Foreign Intelligence and Insider Threat: \$19.7 million and 93 positions (50 agents)**
This request will address threats posed by foreign intelligence and insider threats. Current services for this initiative are 4,873 positions (1,932 agents) and \$749.0 million.
- **Physical Surveillance: \$8.2 million and 78 positions (no agents)**
The requested funding will support surveillance operations for additional FBI high priority targets. FY 2018 current services for this initiative are 1,386 positions (6 agents) and \$189.0 million.
- **Biometrics Technology Center O&M: \$7.4 million (non-personnel)**
This request supports the Operations and Maintenance (O&M) requirements of the FBI's BTC. All FBI and DOD personnel are expected to move in by the end of calendar year 2017. There are no current services for this requirement.

FY 2018 Program Enhancements Summary
(Amount in \$000s)

Component/Initiative	Component	Positions	Agents	Amount
Cyber	FBI	36	20	\$41,474
Going Dark/Investigative Technology	FBI	80	20	\$21,636
Foreign Intelligence and Insider Threat	FBI	93	50	\$19,727
Physical Surveillance	FBI	78	0	\$8,242
Biometrics Technology Center (BTC) O&M	FBI	0	0	\$7,375
Total, Program Enhancements		287	90	\$98,454