

**DEPARTMENT OF JUSTICE
OUTLAYS - 2007 TO 2009
(Dollars in Thousands)**

APPROPRIATION	2007	2008	2009	OUTLAY SPENDOUT RATES				
				YR1	YR2	YR3	YR4	YR5
GENERAL ADMINISTRATION (includes NDIC)	\$136,464	\$135,000	\$127,000	89%	11%	0%	0%	0%
JUSTICE INFORMATION SHARING TECHNOLOGY	94,928	124,000	101,000	89%	11%	0%	0%	0%
DETENTION TRUSTEE	1,155,845	919,000	1,263,000	85%	15%	0%	0%	0%
LAW ENFORCEMENT WIRELESS COMMUNICATIONS	110,342	91,000	111,000	70%	30%	0%	0%	0%
COUNTERTERRORISM FUND	0	0	0	75%	25%	0%	0%	0%
ADMINISTRATIVE REVIEW & APPEALS	229,419	237,000	262,000	89%	11%	0%	0%	0%
OFFICE OF THE INSPECTOR GENERAL	70,409	66,000	75,000	94%	6%	0%	0%	0%
WORKING CAPITAL FUND	0	0	0	100%	0%	0%	0%	0%
U.S. PAROLE COMMISSION	10,924	11,000	13,000	86%	14%	0%	0%	0%
NATIONAL SECURITY DIVISION	40,785	67,000	83,000	89%	11%	0%	0%	0%
GENERAL LEGAL ACTIVITIES	682,378	729,000	799,000	87%	11%	2%	0%	0%
VACCINE INJURY COMPENSATION TRUST FUND	[6,333]	[6,833]	[8,079]	100%	0%	0%	0%	0%
U.S. ATTORNEYS	1,634,317	1,734,000	1,818,000	87%	10%	3%	0%	0%
FOREIGN CLAIMS SETTLEMENT COMMISSION	1,191	2,000	2,000	91%	8%	1%	0%	0%
U.S. MARSHALS SERVICE (Total)	802,055	863,000	929,000					
<i>SALARIES & EXPENSES</i>	795,844	860,000	928,000	90%	10%	0%	0%	0%
<i>CONSTRUCTION</i>	6,211	3,000	1,000	10%	40%	45%	5%	0%
COMMUNITY RELATIONS SERVICE	9,035	10,000	10,000	85%	11%	2%	2%	0%
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	19,000	19,000	21,000	40%	40%	20%	0%	0%
INTERAGENCY CRIME & DRUG ENFORCEMENT	517,855	485,000	523,000	75%	25%	0%	0%	0%
FEDERAL BUREAU OF INVESTIGATION	5,725,896	6,758,700	7,002,000					
<i>SALARIES & EXPENSES</i>	5,711,661	6,707,000	6,908,000	85%	11%	4%	0%	0%
<i>TELECOMMUNICATIONS CARRIER COMPLIANCE</i>	869	-1,300	0	100%	0%	0%	0%	0%
<i>CONSTRUCTION</i>	13,366	53,000	94,000	10%	40%	45%	5%	0%
DRUG ENFORCEMENT ADMINISTRATION	1,665,171	1,741,000	1,927,000	75%	15%	10%	0%	0%
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	944,401	965,000	1,030,000					
<i>SALARIES & EXPENSES</i>	944,401	963,000	1,018,000	85%	11%	2%	2%	0%
<i>CONSTRUCTION</i>	0	2,000	12,000	10%	50%	20%	20%	0%
FEDERAL PRISON SYSTEM	5,216,239	5,302,000	5,818,000					
<i>SALARIES & EXPENSES</i>	4,994,216	5,030,000	5,451,000	90%	10%	0%	0%	0%
<i>BUILDINGS & FACILITIES</i>	222,023	272,000	367,000	10%	40%	45%	5%	0%
<i>FEDERAL PRISON INDUSTRIES</i>	[-38,716]	0	0	100%	0%	0%	0%	0%
<i>COMMISSARY FUND</i>	0	0	0	0%	0%	0%	0%	0%
OFFICE OF JUSTICE PROGRAMS (Total)	3,176,454	2,731,000	2,720,000					
<i>JUSTICE ASSISTANCE</i>	308,731	273,000	362,000	22%	38%	35%	5%	0%
<i>JUVENILE JUSTICE PROGRAMS</i>	334,996	322,000	398,000	22%	38%	35%	5%	0%
<i>STATE and LOCAL LAW ENFORCEMENT ASSISTANCE</i>	1,335,820	1,262,000	1,343,000	22%	38%	35%	5%	0%
<i>WEED AND SEED</i>	55,254	52,000	45,000	22%	38%	35%	5%	0%
<i>COMMUNITY POLICING</i>	758,119	480,000	230,000	5%	20%	30%	38%	7%
<i>OFFICE ON VIOLENCE AGAINST WOMEN</i>	383,534	342,000	342,000	22%	38%	35%	5%	0%
SUBTOTAL, DISCRETIONARY OUTLAYS	22,243,108	22,989,700	24,634,000					

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FEES AND EXPENSES OF WITNESSES (Mandatory)	161,585	168,000	168,000	70%	30%	0%	0%	0%
PUBLIC SAFETY OFFICERS BENEFIT	43,939	83,000	56,000	100%	0%	0%	0%	0%
INDEPENDENT COUNSEL (Permanent Indefinite)	1,000	9,500	9,500	100%	0%	0%	0%	0%
RADIATION EXPOSURE COMPENSATION TRUST FUND (Mandatory)	79,064	38,000	35,000	60%	40%	0%	0%	0%
SUBTOTAL, MANDATORY OUTLAYS	285,588	298,500	268,500					
ANTITRUST	-7,973	1,000	-2,000	82%	10%	8%	0%	0%
U.S. TRUSTEES	215,732	195,000	214,000	85%	10%	5%	0%	0%
ASSETS FORFEITURE FUND (Permanent Budget Authority)	1,051,960	774,000	1,023,000	60%	20%	20%	0%	0%
DIVERSION CONTROL FEE	160,518	235,000	230,000	75%	15%	10%	0%	0%
CRIME VICTIMS FUND	598,070	1,036,000	761,000	60%	30%	10%	0%	0%
SUBTOTAL, FEE-FUNDED AND OTHER ACCOUNTS	2,018,307	2,241,000	2,226,000					
TOTAL, DEPARTMENT OF JUSTICE	\$24,547,003	\$25,529,200	\$27,128,500					