

U. S. DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(Dollars in Thousands)

APPROPRIATION	FY 2008 ENACTED ^{1/} BUDGET AUTHORITY	FY 2009 ENACTED ^{2/} BUDGET AUTHORITY	FY 2010 REQUEST BUDGET AUTHORITY	CHANGE FROM FY 2009 to FY 2010	% CHANGE FY 2010 OVER FY 2009
GENERAL ADMINISTRATION	\$129,432	\$149,805	\$178,488	\$28,683	
SALARIES & EXPENSES	97,832	105,805	178,488	72,683	68.7%
<i>Rescissions</i>	-7,400	0	0	0	
NATIONAL DRUG INTELLIGENCE CENTER	39,000	44,000	0	-44,000	
NATIONAL DRUG INTELLIGENCE CENTER	0	0	44,023	44,023	
JUSTICE INFORMATION SHARING TECHNOLOGY	85,540	80,000	123,617	43,617	54.5%
<i>Rescissions</i>	-5,000	0	0	0	
<i>UFMS from redirected sources</i>	[0]	[0]	[87,000]	[87,000]	
DETENTION TRUSTEE	1,080,920	1,295,319	1,438,663	143,344	11.1%
DETENTION TRUSTEE	1,225,920	1,295,319	1,438,663	143,344	11.1%
<i>Rescissions</i>	-145,000	0	0	0	
LAW ENFORCEMENT WIRELESS COMMUNICATIONS	74,260	185,000	205,143	20,143	10.9%
ADMINISTRATIVE REVIEW & APPEALS	236,649	270,000	300,685	30,685	11.4%
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	234,320	267,613	297,955	30,342	11.3%
PARDON ATTORNEY	2,329	2,387	2,730	343	14.4%
OFFICE OF THE INSPECTOR GENERAL	70,603	75,681	84,368	8,687	11.5%
U.S. PAROLE COMMISSION	11,462	12,570	12,859	289	2.3%
NATIONAL SECURITY DIVISION	73,373	83,789	87,938	4,149	5.0%
GENERAL LEGAL ACTIVITIES	745,549	804,007	875,097	71,090	8.8%
SOLICITOR GENERAL	9,883	10,440	10,809	369	3.5%
TAX DIVISION	92,781	101,016	105,877	4,861	4.8%
CRIMINAL DIVISION	148,979	164,061	176,861	12,800	7.8%
CIVIL DIVISION	250,114	270,431	287,758	17,327	6.4%
ENVIR & NAT'L RESOURCES DIVISION	99,365	103,093	109,785	6,692	6.5%
LEGAL COUNSEL	6,184	6,693	7,665	972	14.5%
CIVIL RIGHTS DIVISION	114,450	123,151	145,449	22,298	18.1%
INTERPOL	23,252	24,548	30,091	5,543	22.6%
OFFICE OF DISPUTE RESOLUTION	541	574	802	228	39.7%
VACCINE INJURY COMPENSATION TRUST FUND	[6,833]	[7,833]	[7,833]	[0]	
ANTITRUST	8,819	0	53,170	53,170	3.4%
ANTITRUST	147,819	157,788	163,170	5,382	3.4%
<i>Minus: Offset from Antitrust Pre-Merger Filing Fee</i>	-139,000	-157,788	-110,000	47,788	-30.3%
U.S. ATTORNEYS	1,754,822	1,836,336	1,926,003	89,667	4.9%
U.S. TRUSTEES	763	52,416	-42,512	-94,928	-181.1%
U.S. TRUSTEES SALARIES & EXPENSES	209,763	217,416	224,488	7,072	3.3%
<i>Rescission of Prior Year Balances</i>	-20,000	0	0	0	
<i>Minus: Offset from U.S. Trustee Fees and Interest on U.S. Securities</i>	-189,000	-165,000	-267,000	-102,000	61.8%
FOREIGN CLAIMS SETTLEMENT COMMISSION	1,606	1,823	2,117	294	16.1%
U.S. MARSHALS SERVICE	866,523	954,000	1,152,388	198,388	20.8%
SALARIES & EXPENSES	864,219	950,000	1,138,388	188,388	19.8%
CONSTRUCTION	2,304	4,000	14,000	10,000	250.0%
COMMUNITY RELATIONS SERVICE	9,794	9,873	11,479	1,606	16.3%
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,990	20,990	20,990	0	0.0%
INTERAGENCY CRIME & DRUG ENFORCEMENT	497,935	515,000	537,507	22,507	4.4%
FEDERAL BUREAU OF INVESTIGATION	6,657,689	7,301,191	7,861,537	560,346	7.7%
SALARIES & EXPENSES	6,493,489	7,147,700	7,617,675	469,975	6.6%
CONSTRUCTION	164,200	153,491	142,796	-10,695	-7.0%
OVERSEAS CONTINGENCY OPERATIONS	0	0	101,066	101,066	
DRUG ENFORCEMENT ADMINISTRATION	1,857,569	1,939,084	2,014,682	75,598	3.9%
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	1,007,597	1,054,215	1,120,772	66,557	6.3%
SALARIES & EXPENSES	984,097	1,054,215	1,114,772	60,557	5.7%
CONSTRUCTION	23,500	0	6,000	6,000	
FEDERAL PRISON SYSTEM	5,423,160	6,171,561	6,076,575	-94,986	-1.5%
SALARIES & EXPENSES	5,050,440	5,595,754	5,979,831	384,077	6.9%
BUILDINGS & FACILITIES	372,720	575,807	96,744	-479,063	-83.2%
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,328	2,328	2,700	372	16.0%
SUBTOTAL, DISCRETIONARY w/o State and Local	20,612,383	22,814,988	24,088,289	1,273,301	5.6%

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DISCRETIONARY GRANTS PROGRAMS	2,416,022	2,917,100	2,610,488	-306,612	-10.5%
OFFICE OF JUSTICE PROGRAM	1,541,267	1,856,600	1,262,100	-594,500	-32.0%
JUSTICE ASSISTANCE	196,184	220,000	225,000	5,000	2.3%
JUVENILE JUSTICE PROGRAMS	383,513	374,000	317,000	-57,000	-15.2%
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,008,136	1,328,500	728,000	-600,500	-45.2%
WEED AND SEED	32,100	25,000	25,000	0	0.0%
PSOB	8,834	9,100	9,100	0	0.0%
OJP- wide rescissions	-87,500	-100,000	-42,000	58,000	-58.0%
COMMUNITY POLICING (INCLUDES OJP PROGRAMS)	499,733	450,500	721,000	270,500	60.0%
COMMUNITY POLICING	587,233	550,500	761,000	210,500	38.2%
Minus: COPS Rescissions from Balances	-87,500	-100,000	-40,000	60,000	-60.0%
OFFICE ON VIOLENCE AGAINST WOMEN	385,300	415,000	414,000	-1,000	-0.2%
Office On Violence Against Women	400,000	415,000	414,000	-1,000	-0.2%
Minus: Rescissions from Balances	-14,700	0	0	0	
SALARIES AND EXPENSES (OJP, COPS & OVW)	0	195,000	213,388	18,388	9.4%
COPS- VCRP RESCISSIONS FROM UNOBLIGATED BALANCES	-10,278	0	0	0	
SUBTOTAL, DISCRETIONARY w/o Offsets	23,028,405	25,732,088	26,698,777	966,689	3.8%
DISCRETIONARY OFFSETS AND RESCISSIONS:					
TELECOMMUNICATIONS CARRIER COMPLIANCE	-1,300	0	0	0	
CRIME VICTIMS FUND RESCISSIONS	-1,373,000	-2,266,000	-2,383,000	-117,000	5.2%
WORKING CAPITAL FUND RESCISSIONS	-41,000	-100,000	0	100,000	-100.0%
ASSETS FORFEITURE FUND	-240,000	-285,000	-285,000	0	0.0%
SUBTOTAL, DISCRETIONARY OFFSETS	-1,655,300	-2,651,000	-2,668,000	-17,000	0.6%
TOTAL, DOJ DIRECT DISCRETIONARY BA	21,373,105	23,081,088	24,030,777	949,689	4.1%
MANDATORY AND OTHER ACCOUNTS:					
FEES AND EXPENSES OF WITNESSES (MANDATORY)	168,300	168,300	168,300	0	
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	0	500	500	0	
RADIATION EXPOSURE COMPENSATION TRUST FUND (MANDATORY)	40,000	74,000	42,000	-32,000	
PUBLIC SAFETY OFFICERS' DEATH BENEFITS (MANDATORY)	66,000	110,000	60,000	-50,000	
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	1,198,789	1,281,410	1,289,590	8,180	
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	139,000	157,788	110,000	-47,788	
U. S. TRUSTEES FEE COLLECTIONS	189,000	165,000	267,000	102,000	
DIVERSION CONTROL FEE	239,249	244,450	251,790	7,340	
CRIME VICTIMS FUND	590,000	635,000	700,000	65,000	
SUBTOTAL, MANDATORY AND OTHER ACCOUNTS	2,630,338	2,836,448	2,889,180	52,732	
SPECTRUM RELOCATION FUND TRANSFERS ^{3/}					
DRUG ENFORCEMENT ADMINISTRATION	14,075	0	0	0	
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	17,312	0	0	0	
SUBTOTAL, TRANSFERS	31,387	0	0	0	
TOTAL BA, DISCR & MANDATORY, DEPT. OF JUSTICE	24,034,830	25,917,536	26,919,957	1,002,421	
HEALTH CARE FRAUD REIMBURSEMENTS					
USA/GLA-Health Care Fraud - Mandatory	53,622	64,700	60,000	-4,700	
FBI- Health Care Fraud - Mandatory	120,937	133,000	133,000	0	
HHS DISCRETIONARY REIMBURSEMENT	[0]	19,000	29,800	10,800	
SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS	174,559	216,700	222,800	6,100	
TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET	24,209,389	26,134,236	27,142,757	1,008,521	

1/ FY 2008 Enacted Public Law 110-161, excludes \$367 million in supplementals.

2/ FY 2009 Enacted, Public Law 111-8 excludes \$4 billion in the Recovery Act of 2009 supplemental.

3/ FY 2009 DOJ has received \$14,041 for ATF, \$55,687 for DEA and \$23,730 for FBI. FY 2010 TBD.