Exhibit 300: Capital Asset Plan and Business Case Summary
Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. Date of Submission: 9/4/2009

2. Agency: Department of Justice

3. Bureau: Office Of Justice Programs

4. Name of this Investment: OJP Community Partnership Grants Management System (CPGMS) Architecture and Technology Refresh

5. Unique Project (Investment) Identifier: (For IT investment only, see section 53.9. For all other, use agency ID system.)   011-21-04-00-01-3263-00

6. What kind of investment will this be in FY 2011? (Please NOTE: Investments moving to O&M in FY 2011, with Planning/Acquisition activities prior to FY 2011 should not select O&M. These investments should indicate their current status.)   Operations and Maintenance

7. What was the first budget year this investment was submitted to OMB?   FY2001 or earlier

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.

CPGMS is a web-based, data-driven application that provides end-to-end support for the application, approval and management of grants. CPGMS currently supports the core missions and grants processes of DOJ's Office of Justice Programs (OJP) and Office on Violence Against Women (OVW). CPGMS capabilities include the interface with the Grants.gov portal's Find and Apply capabilities. CPGMS is used as a system of record data source for USDOJ input to USASPENDING.GOV in compliance with OMB guidance regarding FFATA. In the FY09 Exhibit 300, CPGMS was classified as a Mixed Lifecycle project (DME and O&M). During FY 08, CPGMS was effectively changed to an O&M Lifecycle project based on two aspects of guidance from OMB in FY08. Guidance #1 - In the FY08 budget passback, OMB did not approve the allocation of DME funding to CPGMS. Guidance #2 - In FY2008 OMB rejected USDOJ/OJP's waiver request to retain CPGMS as a standalone Grants Management System and directed USDOJ/OJP to develop a migration plan to move to a GMLOB Consortia Service Provider product. On 06/24/08 OMB accepted the milestone plan containing USDOJ/OJP's migration timeline and Adaptive Maintenance plan through FY15. For FY06, FY07, and FY08 CPGMS received 34,808 grant applications from which 10,634 awards were made totaling $5.3 Billion. CPGMS currently supports 15,013 active grants totaling $19.2 Billion. The FY10 O&M request for $14.323 million will support OJP efforts to maintain CPGMS with sufficient capacity, reliability and performance to meet the grants administration needs of USDOJ. CPGMS has been approved by the OMB E-Gov Portfolio Manager pending migration to a GMLOB Consortia Service Provider. To fully realize the existing capabilities of CPGMS from one of the GMLOB Providers will require modernization and enhancement of the GMLOB products. The OMB approved milestone plan for CPGMS anticipates migration in FY15 when CPGMS has reached the end of application system life and the GMLOB has sufficiently enhanced their products to meet the needs of USDOJ's grants administration mission. A limited refresh of CPGMS will improve system reliability, provide services for CPGMS users to meet changing legislative and regulatory requirements, and will simplify system maintenance and operations. OJP will add support for SOA, XML, and UML into CPGMS. This investment will be coordinated with OJP's EA/Operational Improvements initiative and the conversion to the DOJ UFMS financial system.

a. Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.

9. Did the Agency's Executive/Investment Committee approve this request?   Yes

a. If "yes," what was the date of this approval?   6/24/2008

10. Contact information of Program/Project Manager?

Name

Phone Number

Email

11. What project management qualifications does the Project

Manager have? (per FAC-P/PM)?

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):			
OMB ID	**Financial management system name(s)**	**System Acronym**	**Unique Project Identifier (UPI) number**
120	Community Partnership Grants Management System	CPGMS	011-21-04-00-01-3263-00

a) If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one):

Not a core financial system; does not need to comply with FFMIA

Section B: Summary of Funding (Budget Authority for Capital Assets)

1. Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The "TOTAL" estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. Funding for all costs associated with the entire life-cycle of the investment should be included in this report. Funding levels should be shown for budget authority by year consistent with funding levels in Exhibit 53. The Summary of Funding table shall include the amounts allocated to the investment from, and should be directly tied to, the Fiscal Year Budget. This includes direct appropriations (discretionary or mandatory accounts), user fees, and approved self-funding activities and will provide the actual annual "budget" for the investment. This "budget" will be a subset of the congressionally approved budget for each fiscal year. This will provide Departments/Agencies and OMB useful information on the actual Fiscal Year dollars being asked for and spent on an investment.

SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY-1 and earlier	**PY 2009**	**CY 2010**	**BY 2011**	**BY+1 2012**	**BY+2 2013**	**BY+3 2014**	**BY+4 and beyond**	**Total**
Planning:									
Acquisition:									
Subtotal Planning & Acquisition:									
Operations & Maintenance:									
Disposition Costs (optional):									
SUBTOTAL:									
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs									
Number of FTE represented by Costs:									
TOTAL (incl. FTE costs)									

Note: For the multi-agency investments, this table should include all funding (both managing partner and partner agencies). Government FTE Costs should not be included as part of the TOTAL represented.

Note 2: The two sub-total rows and total row will be calculated – not for data entry.

2. If the summary of funding has changed from the FY2010 President's Budget request, briefly explain those changes:

This summary of spending reflects the ending of this version of CPGMS in FY2012. The spending reflects what is needed to maintain the system until then and a renovated version of CPGMS will be put in place (See Exhibit 300 for CPGMS Software Renovation). The spending profile has been modified from the President's FY10 budget to reflect the following investments that are reaction to business need changes prior to the implementation of the CPGMS renovation program: Additional support features resulting from system impact by the American Recovery and Reinvestment Act of 2009, migration of financial tracking basis to the use of DUNs numbers from agency-specific vendor numbers, additional features to expand a decision management support module, expansion of support for GIS technology and enhanced tracking of grantee performance measures collections and analysis.

Section C: Acquisition/Contract Strategy (All Capital Assets)

1. Complete the table for all (including all non-Federal) contracts and/or task orders currently in place or planned for this investment. Total Value should include all option years for each contract. Contracts and/or task orders completed do not need

Exhibit 300: OJP Community Partnership Grants Management System (CPGMS) Architecture and Technology Refresh (Revision 11) to be included.

Contract/Task Orders Table											* Costs in millions
Contract or Task Order Number	Type of Contract/Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/ Task Order	End date of Contract/ Task Order	Total Value of Contract/ Task Order ($M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
Contract: GS06F0291Z; Task Order: DJ2006TO097	Labor Hour	Yes	9/8/2006	9/8/2006	9/25/2011	20.041	No	Yes	Yes	NA	Yes
Contract: DJJ05C1118	Time and Materials	Yes	5/9/2005	5/9/2005	5/8/2011	64.523	No	Yes	Yes	NA	Yes
Contract: GS35F0042N; Task Order: DJO2008F08102	Labor Hour	Yes	7/21/2008	7/21/2008	7/20/2013	16.513	No	Yes	Yes	NA	Yes

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

In July 2007, after reviewing 20 artifacts and meeting with OJP staff and contractors, JMD OCIO certified that CPGMS is fully ANSI/EIA STD -748 compliant. In Jun 2008 JMD performed an annual compliance review and determine CPGMS remains ANSI compliant.

3. Is there an acquisition plan which reflects the requirements of   Yes
FAR Subpart 7.1 and has been approved in accordance with
agency requirements?

    a. If "yes," what is the date?   2/18/2004

NOTE: Data structure to be used to identify contract numbers in FPDS.

To assist in the linkage of Contract/Task Order Numbers from the Acquisition Strategy table to FPDS, agencies should provide the following information for "Contract/Task Order Numbers" based on the FPDS-NG data requirements (as specified in the FPDS-NG Data Element Dictionary- http://www.fpdsng.com/downloads/FPDS-Data-Dictionary-Version1.3.pdf):

Part of Indefinite Delivery Vehicle (IDV)?	Procurement Instrument Identifier	Example
Yes	Data Element 1A (NTE 50 characters)	"00063200203DNBCHC020042"
No	Data Element 1A, and the Referenced PIID, Data Element 1C (NTE 100 characters)	"GS09Q08DN0165-IDV-GS10F0216N"

Section D: Performance Information (All Capital Assets)

In order to successfully address this area of the exhibit 300, performance goals must be provided for the agency and be linked to the annual performance plan and the relevant Agency Segment Architecture. The investment must discuss its performance measures in support of the agency's mission and strategic goals as outlined in the corresponding Segment Architecture. Performance measures (indicators) must be provided. They are the internal and external performance benefits this investment is expected to deliver to the agency (e.g., improve efficiency by 60 percent, increase citizen participation by 300 percent a year to achieve an overall citizen participation rate of 75 percent by FY 2xxx, etc.). The goals must be clearly measurable investment outcomes, and if applicable, investment outputs. They do not include the completion date of the module, milestones, or investment, or general goals, such as, significant, better, improved that do not have a quantitative measure.

Agencies must use the following table to report performance goals and measures for the major investment and use the Federal Enterprise Architecture (FEA) Performance Reference Model (PRM). Map all Measurement Indicators to the corresponding "Measurement Area" and "Measurement Grouping" identified in the PRM. There should be at least one Measurement Indicator for each of the four different Measurement Areas (for each fiscal year). The PRM is available at www.whitehouse.gov/omb/e-gov. The table can be extended to include performance measures for years beyond the next President's Budget.

Performance Information Table

OMB ID	Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results	Rating	Include In OMB Dashboard
17231	2004	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Accessibility	Access	Number of grants solicitations/ notices posted in CPGMS for customer Web access	Web posting of all CPGMS grants solicitations required beginning in FY 2003	Post all FY 2004 grants solicitations in CPGMS for customer access on the Web	173 grants solicitations posted on the Web in FY 2004		Synchronize
17233	2004	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Coverage	Service Efficiency	Number of grants applications submitted electronically for processing on CPGMS	Web/electronic submission of all CPGMS grants applications required beginning in FY 2003	All FY 2004 grants applications submitted electronically for processing in CPGMS	14,430 grants applications submitted electronically for processing in CPGMS in FY 2004		Synchronize
17235	2004	Prevent Crime, Enforce Federal Laws, and Represent the Rights	Mission and Business Results	Law Enforcement	Citizen Protection	Number of grants awards (processed/awarded through CPGMS)	Baseline not applicable - number of awards dependent on multiple factors	Process/award all FY 2004 grants through CPGMS	4,684 FY 2004 grants awarded to State, Local, and Tribal governments and		Synchronize

Performance Information Table

OMB ID	Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results	Rating	Include In OMB Dashboard
		and Interests of the American People							community orgs. (processed/awarded through CPGMS)		
17240	2004	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Total dollar amount of grants awards (processed/awarded through CPGMS)	Baseline not applicable - amount of awards dependent on multiple factors	Process/award all FY 2004 grants through CPGMS	$6,305,229,000 in FY 2004 grants awarded to State, Local, and Tribal governments and community orgs. (processed/awarded through CPGMS)		Synchronize
17249	2004	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Processes and Activities	Quality	Complaints	Extent to which CPGMS Help Desk calls can be resolved/closed without referral to Tier 2 or 3 engineering support	Baseline not established for FY 2004	Baseline not established for FY 2004	96.2 percent of CPGMS Help Desk calls resolved by initial Tier 1 support action		Synchronize
17250	2004	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Technology	Reliability and Availability	Availability	Availability of CPGMS Help Desk support for system users	Baseline not established	Baseline not established	543 CPGMS Help Desk calls per month (average)		Synchronize
17232	2005	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Accessibility	Access	Number of grants solicitations/notices posted in CPGMS for customer Web access	Web posting of all CPGMS grants solicitations required beginning in FY 2003	Post all FY 2005 grants solicitations in CPGMS for customer access on the Web	225 grants solicitations posted on the Web in FY 2005		Synchronize
17234	2005	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Coverage	Service Efficiency	Number of grants applications submitted electronically for processing on CPGMS	Web/electronic submission of all CPGMS grants applications required beginning in FY 2003	All FY 2005 grants applications submitted electronically for processing in CPGMS	18,066 grants applications submitted electronically for processing in CPGMS in FY 2005		Synchronize
17236	2005	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Number of grants awards (processed/awarded through CPGMS)	Baseline not applicable - number of awards dependent on multiple factors	Process/award all FY 2005 grants through CPGMS	6063 FY 2005 grants awarded to State, Local, and Tribal governments and community orgs. (processed/awarded through CPGMS)		Synchronize
17241	2005	Prevent	Mission and	Law	Citizen	Total dollar	Baseline not	Process/award	$6,136,983,		Synchronize

Performance Information Table

OMB ID	Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results	Rating	Include In OMB Dashboard
		Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Business Results	Enforcement	Protection	amount of grants awards (processed/awarded through CPGMS)	applicable - amount of awards dependent on multiple factors	d all FY 2005 grants through CPGMS	000 in FY 2005 grants awarded to State, Local, and Tribal governments and community orgs. (processed/awarded through CPGMS)		
17251	2005	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Processes and Activities	Quality	Complaints	Extent to which CPGMS Help Desk calls can be resolved/closed without referral to Tier 2 or 3 engineering support	Baseline not applicable - Ability of Tier 1 to close calls dependent upon multiple unpredictable factors	Resolve all calls at Tier 1 -- refer to Tier 2 only when complexity or other factors necessitate	99 percent of CPGMS Help Desk calls resolved by initial Tier 1 support actions		Synchronize
17255	2005	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Technology	Reliability and Availability	Availability	Availability of CPGMS Help Desk support for system users	543 calls per month in 2004 (average)	Maintain staffing/proficiency levels of CPGMS Help Desk support for timely and effective response	1149 CPGMS Help Desk calls per month (average)		Synchronize
17256	2006	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Accessibility	Access	Number of competitive discretionary CPGMS grants synopses posted on Grants.gov for customer access	Baseline not established for posting grants synopses on Grants.gov	Post 75% of FY 2006 CPGMS competitive discretionary grants synopses on Grants.gov for customer access	96 competitive discretionary grants synopses posted on Grants.gov in FY 2006 (100%)		Synchronize
17257	2006	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Coverage	Frequency and Depth	Number of competitive discretionary grants applications submitted electronically for processing on CPGMS	Baseline for electronic submission of CPGMS competitive discretionary grants applications through Grants.gov connector not established	75% of FY 2006 competitive discretionary grants applications submitted electronically for processing in CPGMS	CPGMS received 5,765 electronic grants applications through the Grants.gov connector in FY 2006 (100%)		Synchronize
17237	2006	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Number of grants awards (processed/awarded through CPGMS)	Baseline not applicable - number of awards dependent on multiple factors	Process/award all FY 2006 grants through CPGMS	4569 FY 2006 grants awarded to State, Local, and Tribal governments and community orgs. (processed/awarded through CPGMS)		Synchronize
17242	2006	Prevent Crime, Enforce Federal Laws, and Represent the Rights	Mission and Business Results	Law Enforcement	Citizen Protection	Total dollar amount of grants awards (processed/awarded through	Baseline not applicable - amount of awards dependent on multiple factors	Process/award all FY 2006 grants through CPGMS	$4,478,904,558 in FY 2006 grants awarded to State, Local, and Tribal governments		Synchronize

Performance Information Table										
OMB ID	**Fiscal Year**	**Strategic Goal(s) Supported**	**Measurement Area**	**Measurement Category**	**Measurement Grouping**	**Measurement Indicator**	**Baseline**	**Target**	**Actual Results**	**Rating**	**Include In OMB Dashboard**
		and Interests of the American People				CPGMS)			and community orgs. (processed/awarded through CPGMS)		
17252	2006	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Processes and Activities	Quality	Complaints	Extent to which CPGMS Help Desk calls can be resolved/closed without referral to Tier 2 or 3 engineering support	Baseline not applicable - Ability of Tier 1 to close calls dependent upon multiple unpredictable factors	Resolve all calls at Tier 1 -- refer to Tier 2 only when complexity or other factors necessitate	92.4 percent of CPGMS Help Desk calls resolved by initial Tier 1 support actions		Synchronize
17258	2006	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Technology	Reliability and Availability	Availability	Availability of CPGMS Help Desk support for system users	1149 calls per month in 2005 (average)	Maintain staffing/proficiency levels of CPGMS Help Desk support for timely and effective response	1427 CPGMS Help Desk calls per month (average)		Synchronize
17259	2007	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Accessibility	Access	Number of competitive discretionary CPGMS grants synopses posted on Grants.gov for customer access	Posting of all CPGMS competitive discretionary grants synopses on Grants.gov required beginning in FY 2005	Maintain 100% posting of CPGMS competitive discretionary grants synopses on Grants.gov for customer access	132 competitive discretionary grants synopses posted on Grants.gov through June 2007 (100%)		Synchronize
17264	2007	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Coverage	Frequency and Depth	Number of competitive discretionary grants applications submitted electronically for processing on CPGMS	Electronic submission of all CPGMS competitive discretionary grants applications required beginning in FY 2005	All FY 2007 applications for competitive discretionary grants submitted electronically through Grants.gov for processing in CPGMS	CPGMS received 8,331 electronic grants applications through the Grants.gov connector through Sep 2007		Synchronize
17238	2007	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Number of grants awards (processed/awarded through CPGMS)	Baseline not applicable - number of awards dependent on multiple factors	Process/award all FY 2007 grants through CPGMS	1,145 FY 2007 grants awarded to State, Local, and Tribal governments and community orgs. through June 2007 (processed/awarded through CPGMS)		Synchronize
17243	2007	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Total dollar amount of grants awards (processed/awarded through CPGMS)	Baseline not applicable - amount of awards dependent on multiple factors	Process/award all FY 2007 grants through CPGMS	$1,048,940,731 in FY 2007 grants awarded to State, Local, and Tribal government and community orgs through June 2007		Synchronize

Performance Information Table

OMB ID	Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results	Rating	Include In OMB Dashboard
									(processed/awarded through CPGMS).		
17265	2007	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Processes and Activities	Quality	Complaints	Extent to which CPGMS Help Desk can be resolved/closed without referral to Tier 2 or 3 engineering support.	Baseline not applicable - Ability of Tier 1 to close calls dependent upon multiple unpredictable factoers.	Resolve all calls at Tier 1 -- refer to Tier 2 only when complexity or other factors necessitate.	96.5 percent of CPGMS Help Desk calls resolved by initial Tier 1 support actions		Synchronize
17266	2007	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Technology	Reliability and Availability	Availability	Availability of CPGMS Help Desk support for system users	2266 calls per month in 2006 (average)	Maintain staffing/proficiency levels of CPGMS Help Desk support for timely and effective response	1882 calls per month through June 2007 (average)		Synchronize
17260	2008	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Accessibility	Access	Number of competitive discretionary CPGMS grants synopses posted on Grants.gov for customer access	Posting of all CPGMS competitive discretionary grants synopses on Grants.gov required beginning in FY 2005	Maintain 100% posting of CPGMS competitive discretionary grants synopses on Grants.gov for customer access	In February 2009 DOJ was granted a waiver on the use of Grants.gov as a cooperative effort by agencies to reduce the impact on sys load to Grants.gov resulting from the ARRA Act of 2009. This metric is not applicable in FY2009.		Synchronize
17267	2008	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Coverage	Frequency and Depth	Number of competitive discretionary grants applications submitted electronically for processing on CPGMS	Electronic submission of all CPGMS competitive discretionary grants applications through Grants.gov	All FY 2008 applications for competitive discretionary grants submitted electronically through Grants.gov for processing in CPGMS	CPGMS received 11,379 electronic grants applications through the Grants.gov connector.		Synchronize
17239	2008	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Number of grants awards (processed/awarded through CPGMS)	Baseline not applicable - number of awards dependent on multiple factors	Process/award all FY 2008 grants through CPGMS	4,875 FY 2008 grants awarded to State, Local, and Tribal governments and community organizations.		Synchronize
17244	2008	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests	Mission and Business Results	Law Enforcement	Citizen Protection	Total dollar amount of grants awards (processed/awarded through CPGMS)	Baseline not applicable - amount of awards dependent on multiple factors	Process/award all FY 2008 grants through CPGMS	$5,435,498,734 in grants awarded to State, Local, and Tribal government and community		Synchronize

Performance Information Table

OMB ID	Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results	Rating	Include In OMB Dashboard
		of the American People							organizations.		
17253	2008	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Processes and Activities	Quality	Complaints	Extent to which CPGMS Help Desk calls can be resolved/closed without referral to Tier 2 or 3 engineering support	Baseline not applicable - Ability of Tier 1 to close calls dependent upon multiple unpredictable factors	Resolve all calls at Tier 1 -- refer to Tier 2 only when complexity or other factors necessitate	Processed 24,203 CPGMS Help Desk calls and resolved by initial Tier 1 support actions		Synchronize
17272	2008	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Technology	Reliability and Availability	Availability	Availability of CPGMS Help Desk support for system users	Not yet available	Maintain staffing/proficiency levels of CPGMS Help Desk support for timely and effective response	Processed 24,203 Help Desk calls		Synchronize
17277	2009	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Accessibility	Access	Number of competitive discretionary CPGMS grants posted on Grants.gov for customer access.	Posting of all CPGMS competitive discretionary grants synopses required beginning in FY 2005	Maintain 100% posting of CPGMS competitive discretionary grant sysnopses on Grants.gov for customer access.	In February 2009 DOJ was granted a waiver on the use of Grants.gov as a cooperative effort by agencies to reduce the impact on sys load to Grants.gov resulting from the ARRA Act of 2009. This metric is not applicable in FY2009.		Synchronize
17268	2009	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Coverage	Frequency and Depth	Number of competitive discretionary grants applications submitted electronically for processing on CPGMS	Electronic submission of all CPGMS competitive discretionary grants applications through Grants.gov	All FY 2009 applications for competitive discretionary grants submitted electronically through Grants.gov for processing in CPGMS	In February 2009 DOJ was granted a waiver on the use of Grants.gov as a cooperative effort by agencies to reduce the impact on sys load to Grants.gov resulting from the ARRA Act of 2009. This metric is not applicable in FY2009.		Synchronize
17245	2009	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Total dollar amount of grants awards (processed/awarded through CPGMS)	Baseline not applicable - amount of awards dependent on multiple factors	Process/award all FY 2009 grants through CPGMS	27284 applications processed through CPGMS in FY2009. 10422 awards processed through CPGMS in FY2009.		Synchronize

Performance Information Table

OMB ID	Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results	Rating	Include In OMB Dashboard
17278	2009	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Number of grants awards (processed/awarded through CPGMS)	Baseline not applicable - numberards dependent on multiple factors	Process/award all FY 2009 grants through CPGMS.	Total grant funding awarded through CPGMS in FY2009 is $9,206,373,869		Synchronize
17254	2009	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Processes and Activities	Quality	Complaints	Extent to which CPGMS Help Desk calls can be resolved/closed without referral to Tier 2 or 3 engineering support	Baseline not applicable - Ability of Tier 1 to close calls dependent upon multiple unpredictable factors	Resolve all calls at Tier 1 -- refer to Tier 2 only when complexity or other factors necessitate	The CPGMS Helpdesk processed 46,416 calls in FY2009. 94.5% were successfully closed on the first call.		Synchronize
17273	2009	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Technology	Reliability and Availability	Availability	Availability of CPGMS Help Desk support for system users	Not yet available	Maintain staffing/proficiency levels of CPGMS Help Desk support for timely and effective response	The CPGMS Helpdesk processed 46,416 calls in FY2009. 94.5% were successfully closed on the first call.		Synchronize
17261	2010	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Accessibility	Access	Number of competitive discretionary CPGMS grants synopses posted on Grants.gov for customer access	Posting of all CPGMS competitive discretionary grants synopses on Grants.gov required beginning in FY 2005	Maintain 100% posting of CPGMS competitive discretionary grants synopses on Grants.gov for customer access	TBD		Synchronize
17269	2010	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Coverage	Frequency and Depth	Number of competitive discretionary grants applications submitted electronically for processing on CPGMS	Electronic submission of all CPGMS competitive discretionary grants applications through Grants.gov	All FY 2010 applications for competitive discretionary grants submitted electronically through Grants.gov for processing in CPGMS	TBD		Synchronize
17246	2010	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Total dollar amount of grants awards (processed/awarded through CPGMS)	Baseline not applicable - amount of awards dependent on multiple factors	Process/award all FY 2010 grants through CPGMS	TBD		Synchronize
17279	2010	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Number of grants awards (processed/awarded through CPGMS)	Baseline not applicable - numberards dependent on multiple factors	Process/award all FY 2010 grants through CPGMS.	TBD		Synchronize

Exhibit 300: OJP Community Partnership Grants Management System (CPGMS) Architecture and Technology Refresh (Revision 11)

Performance Information Table

OMB ID	Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results	Rating	Include In OMB Dashboard
17282	2010	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Processes and Activities	Productivity	Efficiency	Extent to which CPGMS Help Desk calls can be resolved/closed without referral to Tier 2 or 3 engineering support	Baseline not applicable - Ability of Tier 1 to close calls dependent upon multiple unpredictable factors	Resolve all calls at Tier 1 -- refer to Tier 2 only when complexity or other factors necessitate	TBD		Synchronize
17274	2010	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Technology	Reliability and Availability	Availability	Availability of CPGMS Help Desk support for system users	Not yet available	Maintain staffing/proficiency levels of CPGMS Help Desk support for timely and effective response	TBD		Synchronize
17262	2011	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Accessibility	Access	Number of competitive discretionary CPGMS grants synopses posted on Grants.gov for customer access	Posting of all CPGMS competitive discretionary grants synopses on Grants.gov required beginning in FY 2005	Maintain 100% posting of CPGMS competitive discretionary grants synopses on Grants.gov for customer access	TBD		Synchronize
17270	2011	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Coverage	Frequency and Depth	Number of competitive discretionary grants applications submitted electronically for processing on CPGMS	Electronic submission of all CPGMS competitive discretionary grants applications through Grants.gov	All FY 2011 applications for competitive discretionary grants submitted electronically through Grants.gov for processing in CPGMS	TBD		Synchronize
17247	2011	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Total dollar amount of grants awards (processed/awarded through CPGMS)	Baseline not applicable - amount of awards dependent on multiple factors	Process/award all FY 2011 grants through CPGMS	TBD		Synchronize
17280	2011	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Number of grants awards (processed/awarded through CPGMS)	Baseline not applicable - numberards dependent on multiple factors	Process/award all FY 2011 grants through CPGMS.	TBD		Synchronize
17283	2011	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Processes and Activities	Productivity	Efficiency	Extent to which CPGMS Help Desk calls can be resolved/closed without referral to Tier 2 or 3 engineering support	Baseline not applicable - Ability of Tier 1 to close calls dependent upon multiple unpredictable factors	Resolve all calls at Tier 1 -- refer to Tier 2 only when complexity or other factors necessitate	TBD		Synchronize

Exhibit 300: OJP Community Partnership Grants Management System (CPGMS) Architecture and Technology Refresh (Revision 11)

Performance Information Table

OMB ID	Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results	Rating	Include In OMB Dashboard
17275	2011	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Technology	Reliability and Availability	Availability	Availability of CPGMS Help Desk support for system users	Not yet available	Maintain staffing/proficiency levels of CPGMS Help Desk support for timely and effective response	TBD		Synchronize
17263	2012	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Accessibility	Access	Number of competitive discretionary CPGMS grants synopses posted on Grants.gov for customer access	Posting of all CPGMS competitive discretionary grants synopses on Grants.gov required beginning in FY 2005	Maintain 100% posting of CPGMS competitive discretionary grants synopses on Grants.gov for customer access	TBD		Synchronize
17271	2012	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Customer Results	Service Coverage	Frequency and Depth	Number of competitive discretionary grants applications submitted electronically for processing on CPGMS	Electronic submission of all CPGMS competitive discretionary grants applications through Grants.gov	All FY 2012 applications for competitive discretionary grants submitted electronically through Grants.gov for processing in CPGMS	TBD		Synchronize
17248	2012	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Total dollar amount of grants awards (processed/awarded through CPGMS)	Baseline not applicable - amount of awards dependent on multiple factors	Process/award all FY 2012 grants through CPGMS	TBD		Synchronize
17281	2012	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Mission and Business Results	Law Enforcement	Citizen Protection	Number of grants awards (processed/awarded through CPGMS)	Baseline not applicable - numberards dependent on multiple factors	Process/award all FY 2012 grants through CPGMS.	TBD		Synchronize
17284	2012	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Processes and Activities	Productivity	Efficiency	Extent to which CPGMS Help Desk calls can be resolved/closed without referral to Tier 2 or 3 engineering support	Baseline not applicable - Ability of Tier 1 to close calls dependent upon multiple unpredictable factors	Resolve all calls at Tier 1 -- refer to Tier 2 only when complexity or other factors necessitate	TBD		Synchronize
17276	2012	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	Technology	Reliability and Availability	Availability	Availability of CPGMS Help Desk support for system users	Not yet available	Maintain staffing/proficiency levels of CPGMS Help Desk support for timely and effective response	TBD		Synchronize

Section E: Security (IT Capital Assets only)

For IT investments, agencies should maintain up-to-date tracking of which systems in the FISMA inventory support any IT investment. Linking major IT investments to FISMA systems will be addressed outside the context of the A-11 budget submission of the Exhibit 300.

Section F: Enterprise Architecture (EA) (IT Capital Assets only)

In order to successfully address this area of the capital asset plan and business case, the investment must be included in the agency's EA and Capital Planning and Investment Control (CPIC) process and mapped to and supporting the FEA. The business case must demonstrate the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

Have the requisite investment-level architecture documentation   Yes
requirements (e.g., reference model mappings, FTF mappings,
etc.) for this investment been documented in the corresponding
Segment Architecture? For detailed guidance regarding segment
architecture requirements, please refer to
www.whitehouse.gov/omb/e-gov. See this guidance also regarding
the reporting of six digit codes corresponding to agency segment
architectures in Exhibit 53, and, for limited cases determined by
the Chief Architect, reporting an investment alignment with
multiple segments.

Exhibit 300: Part III: For "Operation and Maintenance" investments ONLY (Steady State)

Part III should be completed only for investments identified as "Operation and Maintenance" (Steady State) in response to Question 6 in Part I, Section A above.

Section A: Cost and Schedule Performance (All Capital Assets)

For investments classified as Operations and Maintenance investments, complete the following table on milestones used to measure cost and schedule performance, representing only one level of the investment's Work Breakdown Structure. This should generally show Level 3 of the Work Breakdown Structure.

2. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline:

Complete the following table to compare actual performance against the current performance baseline. In the Current Baseline section, for all milestones listed, you should provide both the baseline and actual completion dates (e.g., "03/23/2003"/ "04/28/2004"), baseline and actual start dates, and the baseline and actual total costs (in $ Millions). Note that the 'Description of Milestone' and 'Percent Completed'-both Planned and Actual-fields are required.

Description of Milestone	Total Cost		Baseline (mm/dd/yyyy)				Percentages Complete	
	Planned Cost ($M)	Actual Cost ($M)	Start Date		Completion Date		Planned	Actual
			Planned	Actual	Planned	Actual		
Standard Budget Form			4/1/2008	9/4/2008	1/1/2009		0%	95%
O&M FY2001- FY2011			10/1/2000	10/1/2000	9/30/2011		95%	95%
Peer Review II			4/1/2007	5/1/2007	12/31/2007		0%	70%
Project Totals			**10/1/2000**	**10/1/2000**	**9/30/2011**		**0%**	**92.75%**