



Antitrust Division (ATR)

FY 2011 Budget Request At A Glance

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| FY 2010 Enacted: | \$163.2 million (880 positions; 390 attorneys) |
| Current Services Adjustments: | +\$3.8 million (2.4% above FY 2010 Enacted) |
| Program Changes: | \$0.0 million |
| FY 2011 Budget Request: | \$167.0 million (880 positions; 390 attorneys) |
| Change from FY 2010 Enacted: | +\$3.8 million (+2.3%) (+0 positions) |

Mission:

The mission of the Antitrust Division (ATR) is to promote competition in the American economy through enforcement of, improvements to, and education about antitrust laws and principles.

Resources:

The budget request for FY 2011 totals \$167.0 million, which is a 2.3 percent increase above the FY 2010 President's Budget request level. Typically, over 75 percent of ATR's funding is derived from Hart-Scott-Rodino (HSR) premerger filing fees paid by companies planning to merge. In conjunction with estimates calculated by the Congressional Budget Office and the Federal Trade Commission, HSR fee collections of \$220 million for FY 2011 are expected. The filing fee revenue is divided evenly between the Antitrust Division and the Federal Trade Commission.

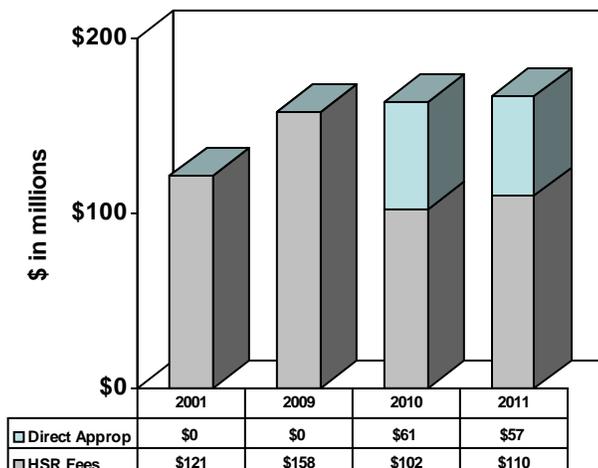
Organization:

The Antitrust Division is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG is assisted by five Deputy Assistant Attorneys General (DAAG), including career and non-career employees. ATR has seven field offices that primarily handle criminal matters and serve as liaisons to the U.S. Attorneys, state attorneys general, and other law enforcement agencies.

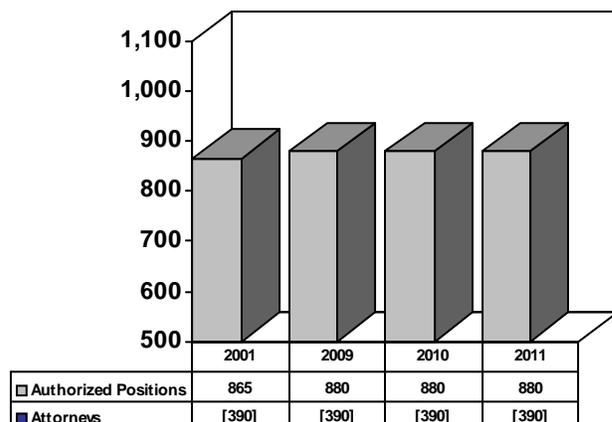
Personnel:

The Antitrust Division's authorized positions for FY 2011 total 880 positions, of which 390 are attorneys. The FY 2011 budget request does not include additional positions.

Funding (FY 2001 - 2011)



Personnel (FY 2001 - 2011)



* includes reimbursable agents.

FY 2011 Strategy:

The Antitrust Division (ATR) takes very seriously its role in enforcing antitrust laws that impact the U.S. Economy including its unique, statutorily mandated role in the banking merger review process. As the federal government continues to implement programs aimed at restoring a healthy economy, ATR will continue work in such essential areas as competition in American and increasingly global markets associated with telecom services, including wireless access, broadband access, and the emergence of internet protocol alternatives. The Division will also continue to investigate the impacts of proposed banking mergers to ensure that American consumers and businesses are left with a vibrant and appropriately competitive marketplace.

ATR essentially operates as a profit center for the federal government. Together with pre-merger filing fees, ATR's on-going history of criminal fine assessment and collection consistently bring in significantly more funds to the Treasury than the Division expends each fiscal year.

Additional areas in which ATR will focus its efforts will involve America's banking and financial systems; professional sports; transportation systems, including domestic and international airline alliances and automobile manufacturing; energy reliance and alternate energy sources; and drug company issues as the Administration pursues nationwide improvements in support of expanded and affordable healthcare services. These areas and initiatives are in addition to business combinations and alliances that will and are being proposed by American companies as they seek to remain solvent and profitable during challenging economic times.

FY 2011 Program Changes:

The FY 2011 Budget does not request a program change for ATR.

Financial Snapshot 2009

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|---------------------------------------|------|
| Clean Opinion on Financial Statements | Yes |
| Timely Financial Reporting | Yes |
| Material Weaknesses | None |