



Drug Enforcement Administration (DEA)

FY 2011 Budget Request At A Glance

FY 2010 Enacted:	\$2,019.7 million (8,399 positions; 4,146 agents)
Current Services Adjustments:	+\$53.0 million (2.6% above FY 2010 Enacted)
Program Changes:	+\$57.4 million
FY 2011 Budget Request:	\$2,130.1 million (8,399 positions; 4,146 agents)
Change from FY 2010 Enacted:	+\$110.4 million (+5.5%) (+0 positions)

Mission:

DEA's mission is to enforce the controlled substances laws and regulations of the United States and bring to the criminal and civil justice system of the United States, or any other competent jurisdiction, those organizations and principal members of organizations involved in the growing, manufacture, or distribution of controlled substances appearing in or destined for illicit traffic in the United States, including organizations that use drug trafficking proceeds to finance terror. DEA also recommends and supports non-enforcement programs aimed at reducing the availability of and demand for illicit controlled substances on the domestic and international markets. In addition, through the Diversion Control Program, DEA seeks to prevent, detect and investigate the diversion of licit pharmaceutical controlled substances and listed chemicals from legitimate channels.

Resources:

The FY 2011 budget request for DEA totals \$2,130.1 million, a 5.5 percent increase over the FY 2010 Enacted. This amount includes \$42.0 million for the expansion of the El Paso Intelligence Center (EPIC). In addition, the Diversion Control Fee Account (DCFA) request is \$292 million, a 16 percent increase over FY 2010.

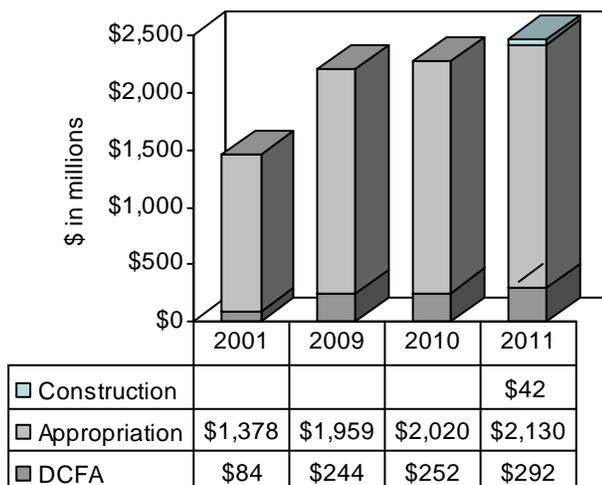
Organization:

DEA is headed by an Administrator and Deputy Administrator who are appointed by the President and confirmed by the Senate. DEA operates 226 Domestic Offices, including 21 Domestic Field Divisions. DEA also operates 84 foreign offices in 63 countries.

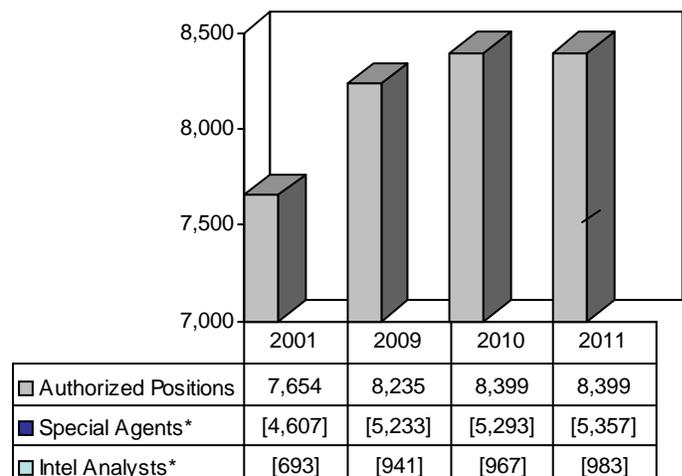
Personnel:

DEA's FY 2011 authorized positions for its S&E Account total 8,399, which is the same as FY 2010 enacted. In FY 2011 DEA will have a total of 4,146 agent positions. Of the total authorized S&E positions, 7,634 are located in domestic offices and 765 are in foreign offices. The FY 2011 DCFA request includes an increase of 174 positions over FY 2010 enacted, of which 62 are agents.

Funding (FY 2001 - 2011)



Personnel (FY 2001 - 2011)



* Includes reimbursable and fee-funded agents and intelligence analysts.

FY 2011 Strategy:

DEA disrupts and dismantles significant drug trafficking and money laundering organizations, attacks the economic basis of the drug trade, and contributes to counterterrorism activities. Drug traffickers can be ruthless, as recent drug-related violence in Mexico and narco-trafficking in Afghanistan demonstrate. Such crimes transcend standard drug trafficking – they are directly tied to issues of national and border security.

DEA has identified the Southwest Border as an area of particular interest given the triple threat of illegal drugs, violence, and terrorism in the region. With DEA efforts in this region now more critical than ever, DEA completed several major operations in the past year targeting drug cartels operating along the border that took multi-ton quantities of illicit narcotics off the streets, resulted in the seizure of millions of dollars, and led to the arrest of hundreds of cartel members.

In FY 2011, intelligence activities will play a key role in DEA's efforts in the Southwest Border region. The El Paso Intelligence Center (EPIC), a national tactical intelligence center that supports law enforcement efforts throughout the Western Hemisphere, is DEA's long-standing and most important intelligence sharing organization focusing on the Southwest Border. Much of EPIC's success can be attributed to the strong partnerships forged among the more than 20 agencies represented at the Center, including representatives from foreign police organizations in Mexico and Colombia.

DEA will also continue to use enforcement operations, such as the Drug Flow Attack Strategy, to prevent drug crime and violence from spilling over the Southwest Border into the United States. Leveraging interagency partnerships, DEA participates in several joint initiatives including the Border Enforcement Security Task Force and the Tunnel Task Force. These task forces target human smuggling and violent drug trafficking organizations that provide fuel for violence along the Southwest Border. These initiatives also increase the flow of information between participating agencies regarding violent criminal organizations and gangs operating on both sides of the border.

DEA is also helping government of Afghanistan to establish drug enforcement institutions and capabilities needed to enforce the rule of law. Afghanistan's heroin production is a world-wide threat, accounting for 93 percent of global supply. As DEA expands operations in Afghanistan, the focus will be on high value targets, including members of the Taliban, who use the heroin trade to fund insurgencies in their effort to combat U.S. and coalition forces.

FY 2011 Program Changes:

SALARIES AND EXPENSES:

Southwest Border: \$54.2 million to support DEA's enforcement efforts to stop the flow of drugs and the traffickers who smuggle them across the Southwest Border. This enhancement includes \$41.9 million in no year construction money to address increased demands at the El Paso Intelligence Center (EPIC) by providing funding for an expanding and renovating the existing EPIC facility. Also included is \$10.8 million to target Mexican cartels through Sensitive Investigative Units. These resources will allow DEA to continue to augment DEA's drug enforcement operations in Mexico where the flow of drugs most directly threatens the United States. These funds will support the creation of four additional SIUs in Mexico, which will expand the program to the allowable ceiling of 250 personnel. Additionally, \$1.5 million is requested for servers and software licenses to enhance the capability of the EPIC System Portal (ESP) which allows users to share intelligence and to obtain reports in support of their investigations. Increased ESP infrastructure will allow DEA to accommodate 20,000 users on ESP. FY 2011 current services for these initiatives are 12 positions and \$13.6 million.

Intelligence Sharing: \$5.2 million to expand and reinforce DEA's information sharing capability with the Intelligence Community (IC). This enhancement includes \$4.9 million for additional storage and processing capabilities for the Special Operations Division (SOD) Speedway Program and infrastructure upgrades that will help DEA to better share information within the Intelligence Community. DEA's Speedway program provides intelligence on the communications of major national and international drug trafficking organizations. The requested enhancement to Speedway, which funds additional servers, processing capability, and storage infrastructure, will allow DEA to exploit more intelligence data than it currently can.

Additionally, the funding request includes a \$300,000 transfer from the Office of the Director of National Intelligence (ODNI) to support an ODNI initiative to improve infrastructure that supports information sharing and intelligence coordination within the IC. *Additional details are classified.* FY 2011 current services for these initiatives are 13 positions and \$31.0 million.

Travel and Management Efficiencies: The Department is continually evaluating its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies and cost savings. In FY 2011, DOJ is focusing on travel as an area in which savings can be achieved. For DEA, travel or other management efficiencies will result in offsets of \$2.1 million. This offset will be applied in a manner that will allow the continuation of effective law enforcement program efforts in support of Presidential and Departmental goals, while minimizing the risk to health, welfare and safety of agency personnel.

Financial Snapshot 2009

Clean Opinion on Financial Statements	Yes
Timely Financial Reporting	Yes
Material Weaknesses	None