



Office of Justice Programs (OJP)

FY 2012 Budget Request At A Glance

FY 2011 CR:	\$3,148.7 million (702 positions)*
Current Services Adjustments:	+\$170.6 million
Program Changes:	-\$295.6 million
FY 2012 Budget Request:	\$3,023.7 million (730 positions)*
Change from FY 2011 CR:	-\$125 .0 million (-4.0%) (+28 positions)

*Includes Mandatory funds and funding from OJP's Salaries and Expenses appropriation

Mission:

The mission of OJP is to increase public safety and improve the fair administration of justice across America through innovative leadership and programs. OJP strives to make the nation's criminal and juvenile justice systems more responsive to the needs of state, local, and tribal governments and their citizens. It partners with federal, state, and local agencies, and national and community-based organizations, including faith-based organizations, to develop, operate, and evaluate a wide range of criminal and juvenile justice programs.

Resources:

The budget request for FY 2012 totals \$3,023.7 million, which is a 4.0 percent decrease from the FY 2011 CR.

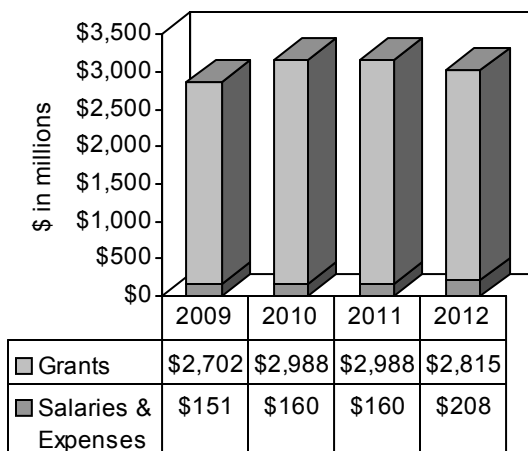
Organization:

OJP is headed by an Assistant Attorney General (AAG) who promotes coordination among OJP bureaus and offices. OJP has five component bureaus: the Bureau of Justice Assistance, the Bureau of Justice Statistics, the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, and the Office for Victims of Crime. Additionally, OJP has two program offices: the Community Capacity Development Office, which incorporates the Byrne Criminal Justice Innovation Program, and the Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART). The AAG and all OJP bureau heads are presidentially appointed and confirmed by the Senate.

Personnel:

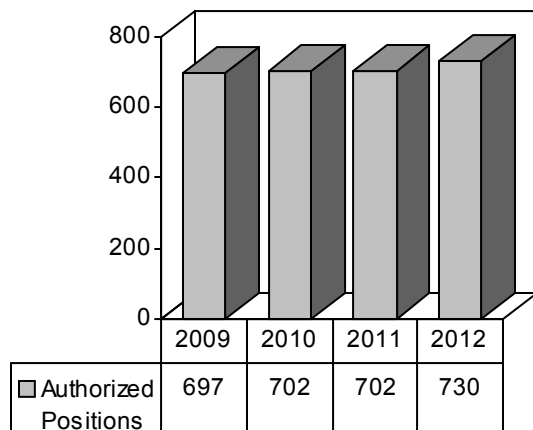
The OJP's direct authorized positions for FY 2012 total 730 positions. OJP's FY 2012 request includes an increase of 28 positions over the FY 2011 current rate of 702 direct authorized positions.

Funding (FY 2009 - 2012)



Grants numbers include Mandatory funding

Personnel (FY 2009 - 2012)



FY 2012 Strategy:

Although OJP does not directly carry out law enforcement and justice activities, its role is to work in partnership with the justice community to identify the most pressing challenges confronting the justice system and provide high quality knowledge through innovative research and development.

Significant challenges continue to confront the justice system, including:

Violent crime continues to be a major challenge in some areas, especially when commingled with the problems of gangs and drugs. OJP promotes multi-jurisdictional, multi-divisional, and multi-disciplinary programs and partnerships that increase the capacity of communities to prevent and control these serious crime problems.

Repeat offenders who cycle in and out of the justice system commit a significant portion of all crime and drive up the cost of operating justice agencies. These offenders often have risk factors such as mental health problems and substance abuse, limited education and literacy, inadequate job skills, and a lack of positive support systems that, if addressed, reduce the likelihood of re-offending. OJP addresses these issues with two strategies: 1) community-based options for less serious offenders, such as problem-solving courts; and 2) intensive, multi-phase reentry programs for those who are incarcerated.

OJP is working to prevent and reduce youth involvement in gangs by addressing specific risk and protective factors associated with the likelihood of delinquent behavior and the needs and desires that underlie the decision to join a gang. The recidivism rate among juveniles following release from secure or other residential placement remains alarmingly high. OJP strives to strengthen the capability and capacity of our juvenile justice system to confront these challenges through prevention and intervention.

FY 2012 Program Changes:

National Institute of Justice

An increase of \$7.0 million is requested for the National Institute of Justice (NIJ). There is \$48.0 million in FY 2012 current services for this program. No continuation funding is provided for the National Law Enforcement and Corrections Technology (NLECTC) System. The total funding level of \$55.0 million includes \$10.0 million for Stopping Violence Block-by-Block Field Experiments, \$10.0 million for the Arrestee Drug Abuse Monitoring (ADAM) Program, \$3.8 million for the Sexual Assault Problem Solving Initiative (an outgrowth of the Memphis SACSI initiative), and \$1.0 million for an internet-based clearinghouse providing information on evidence-based criminal justice strategies.

Bureau of Justice Statistics

A decrease of \$2.5 million is requested for a total of \$57.5 million for the Bureau of Justice Statistics. There is \$60.0 million in FY 2012 current services for this program. The total funding requested includes \$26.0 million for the continuation of the National Crime Victimization Survey (NCVS) and \$15.0 million for NCVS redesign.

In addition to the above-mentioned resources, that FY 2012 President's Budget proposes a three percent set-aside from OJP programs to augment research, evaluation and statistics, especially in the following areas:

- Maximizing the value of forensic evidence (\$10.0 million);
- Establishing the effectiveness of criminal justice diversion methods and strategies (\$10.0 million);
- Eliminating rape kit backlogs – pilots (\$5.0 million);
- Indian Country crime and victimization research (\$3.5 million);
- Reduction of law enforcement deaths associated with vehicular accidents (\$3.0 million);
- Improving prescription drug monitoring – pilots and evaluation (\$3.0 million);
- Improving inmate re-entry (\$2.6 million, with \$1.3 million as set-aside for the Bureau of Prisons);
- Measuring crime harms, improving risk-based decision-making in the criminal justice system, and reducing costs (\$2.0 million);
- Establishing a better understanding of the risk-based factors that may lead to domestic radicalization, and related acts of violence/terrorism (\$2.0 million); and
- Improving Indian Country statistics (\$0.5 million).

Preventing Violence Against Law Enforcement Officer Resilience and Survivability Initiative (VALOR): \$3.5 million for a national training initiative which will support a wide range of multi-level training that will promote a culture of safety within agencies. There are no FY 2012 current services for this program.

Byrne Criminal Justice Innovation Program: \$30.0 million will be used to support a new Administration place-based initiative where OJP will partner with the Department of Housing and Urban Development and other agencies to support demonstration initiatives in a limited number of sites. There are no FY 2012 current services for this program.

Children Exposed to Violence Initiative: \$25.0 million is requested to fund demonstration sites and provide training and technical assistance, among other things. Sites will be selected through a targeted competitive process that will seek to ensure geographic and demographic diversity, as well as political will and community readiness to address documented violence against children. Initial parameters for site selection will be set in coordination with the U.S. Department of Health and Human Services using national prevalence data on violence collected by the Centers for Disease Control. Activities will span strategies of prevention, intervention, treatment, and response. Over the course of the three year demonstration, professionals from multiple disciplines will work with community leaders to assess causes and characteristics of the problem and current responses. Comprehensive plans will be developed and implemented to make system-wide changes, improve the effectiveness of first responders, improve the coordination and quality of service delivery, and measure performance. Local messaging campaigns will be developed with the goals of increasing awareness of the problem and directing people to appropriate resources. The majority of grant resources will be used to build service delivery capacity. There are no FY 2012 current services for this initiative.

National Forum on Youth Violence Prevention: \$6.0 million is requested for this initiative. The forum was created for participating localities to share challenges and promising strategies with each other and to explore how federal agencies can better support local efforts to curb youth and gang violence. This funding will allow for the expansion of the number of participating cities from six to 18. There are no FY 2012 current services for this program.

Race to the Top-style Juvenile Justice Improvements Grant: \$120.0 million for a new performance-based program that consolidates grants targeting juvenile system improvements into a single "Race to the Top"-style Juvenile Justice System Incentive Grant. The goal of the new program is to create a competitive program that rewards or incentivizes states for progress against key progress indicators for the juvenile justice system, including engagement in community-

based juvenile strategic planning, implementation of evidence-based strategies and practices, employment of diversion strategies, and reduction of disproportionate minority contact. There are no FY 2012 current services for this program. This program replaces Part B Juvenile Justice Grants and the Juvenile Accountability Block Grant.

Justice Information Sharing and Technology (JIST): \$12.0 million for the Justice Information Sharing and Technology (JIST) program. This program will provide support for the development of a national Suspicious Activity Reporting (SAR) system for federal, state, local, and tribal law enforcement, criminal justice, and public safety agencies through the Nationwide Suspicious Activity Reporting Initiative (NSI). The JIST program will also support efforts to enhance and expand state, local, and tribal justice information systems to provide a solid foundation for implementing nationwide information sharing efforts such as the NSI. There are no FY 2012 current services for this initiative.

Problem-Solving Justice: \$57.0 million to provide policy development, training, technical assistance, and grant funding for jurisdictions to develop a continuum of responses to crime problems and offenders (particularly drug involved offenders), informed by science, that appropriately address offender risks and needs, and build on the success of the Drug Court program and other problem solving approaches. There are no FY 2012 current services. This program would replace the existing Drug Courts and Mentally Ill Offender Act Programs.

Smart Policing: \$10.0 million is requested to assist American law enforcement in transitioning to evidence-based policing. The Smart Policing initiative will be effective in not only reducing and preventing crime, but also creating transparency and improving police-citizen communications and interactions. It will provide funding to local law enforcement agencies to develop effective and economical solutions to specific crime problems within their jurisdictions. Participating agencies and their research partner would identify a crime issue through careful, rigorous analysis and develop strategies and tactics to resolve or mitigate the problem -- resulting in smarter policing and safer neighborhoods. There are no FY 2012 current services for this initiative.

State and Local Assistance Help Desk and Diagnostic Center: \$6.0 million is requested to establish this center, which will provide information on proven, evidence-based criminal justice strategies. This initiative will establish a resource within OJP to provide the "one-stop" diagnostic, problem-solving, and "aftercare" resources to help local communities identify, respond to, and begin to solve persistent public safety problems like gun violence, jail violence, gang homicides and truancy. There are no FY 2012 current services for this program.

Community Engagement to Address Domestic Radicalization: \$2.5 million for a program that will facilitate a broad dialogue between local authorities and community members about the possible sources and potential solutions for violence associated with radical extremism. With a focus on disconnected or disengaged communities, this program will promote local community policing partnerships that improve relationships with law enforcement and community members through an emphasis on establishing or enhancing trust, respect, cooperation, information sharing, and procedural fairness. OJP will provide grants to communities to build partnerships, identify challenges and priorities, develop strategies, and implement engagement, problem-solving, and prevention activities. There are no FY 2012 current services for this program.

Ensuring Fairness and Justice: \$8.0 million is requested, which will assist state, local, and tribal governments in ensuring fairness and justice in the criminal justice system and reducing recidivism through effective reentry programs. This initiative will award demonstration grants, develop training curricula and hands-on tools, conduct trainings, and provide technical assistance to assist state and local court systems to develop and implement innovative, effective reentry initiatives tailored to meet their specific needs. There are no FY 2012 current services for this initiative.

Adam Walsh Act: \$30.0 million to assist with bringing jurisdictions into compliance with the Sex Offender Registration and Notification Act (SORNA). There are no FY 2012 current services for this initiative.

National Criminal History Improvement Program: \$500,000 for a total of \$12.0 million. The National Criminal History Improvement Program (NCHIP) is the primary vehicle for building the national infrastructure that supports background check systems required under the Brady Handgun Violence Prevention Act (Brady Act) and other federal and state legislation. Funds and technical assistance are provided to support the interface between states and national record systems. The FY 2012 base includes \$11.5 million for this program.

Community-Based Violence Prevention Initiatives:- \$5.0 million for a total \$15.0 million is requested to fund programs that adopt a comprehensive public health approach that investigates the causes of youth violence and implements a community-based strategy to prevent youth violence by addressing both the symptoms and causes of neighborhood violence. There is \$10.0 million in FY 2012 current services for this initiative.

Public Safety Officers' Program (PSOB): \$7.2 million for a total of \$16.3 million in discretionary budget authority. This increase is requested to address the growing number of public safety disability cases OJP has been processing. There is \$9.1 million in discre-

tionary current services for the PSOB disability and education programs and \$61.0 million in mandatory current services funding for the death benefits program. The FY 2012 President's Budget proposes to increase mandatory funding by \$6.0 million for a total of \$67.0 million.

Gang and Youth Violence Prevention: \$12.0 million is requested for an initiative that will fund communities, localities, and/or state programs that support a multi-strategic coordinated approach to gang prevention, intervention, suppression, and reentry in targeted communities. This initiative also aims to enhance and support evidence-based multimodal direct service programs that target both youth at-risk of gang membership, as well as, gang involved youth. Additionally, this initiative will support programs that reduce and prevent other forms of youth violence. There are no FY 2012 current services for this initiative.

Management and Administration: 28 positions, 36 FTE, and \$39.8 million for additional staff as well as funding for previously distributed program costs. OJP requests a total of \$208.4 million for management and administration (including funding for the Office of Audit, Assessment and Management). House and Senate appropriations committees previously advised Justice Department grant components of their understanding that certain costs previously distributed to grant programs should now be considered Management and Administration. In FY 2010, a transfer of funding from grants to salaries and expenses was needed to cover these costs under the State and Local Law Enforcement Activities, Salaries and Expenses appropriation. Since these funds are currently not part of the Salaries and Expenses appropriations base, funding is being requested as a program increase in FY 2012.

Grants to States for Medical Malpractice Reform: The FY 2012 Budget proposes \$250.0 million in mandatory funds for States to reform their laws on medical malpractice. These grants would be awarded in consultation with the Department of Health and Human Services.

Crime Victims Fund: \$145.0 million for a total request of \$850.0 million. Of this total, \$100.0 million will be used for domestic violence shelters, transitional housing and civil legal assistance, and \$35.0 million will be for sexual assault services. Of the aforementioned \$135.0 million, \$15.0 million will be set aside for Indian Country. The FY 2012 current services for the Crime Victims Fund is \$705.0 million.

Offsetting decreases are included for the following programs: State Victim Notification System (\$12.0 million program elimination), Byrne Discretionary Grants (\$185.3 million program elimination), Byrne Competitive Grants (\$15.0 million) State Criminal Alien Assistance Program (SCAAP) (\$194.0 million), the Regional Information Sharing System (RISS) Program (\$27.5 million), Southwest Border Prosecutor Program

(\$31.0 million program elimination), Northern Border Prosecutor Program (\$3.0 million program elimination), Victims of Trafficking (\$2.5 million), Prescription Drug Monitoring Program (\$7.0 million program elimination), Prison Rape Prevention and Prosecution Program (\$10.0 million), Missing Alzheimer's Program (\$2.000 million program elimination), Cybercrime and Economic Crime (\$20.0 million program elimination), Court-Appointed Special Advocate (\$15.0 million program elimination), the Closed-Circuit Television (\$1.0 million program elimination), Child Abuse Training for Judicial Personnel (\$2.5 million program elimination), Training to Assist Probation and Parole Officers (\$3.5 million program elimination), National Stalker and Domestic Violence Reduction (\$3.0 million program elimination), NICS Improvement Act (\$8.0 million), State and Local Gun Violence Reduction Program (\$2.5 million), Criminal Justice Reform and Recidivism by the States (\$10.0 million program elimination), John R. Justice Program (\$10.0 million program elimination), Coverdell Grants (\$35.0 million program elimination), Youth Mentoring (\$55.0 million), Title V Grants (\$3.0 million), Improving the Investigation and Prosecution of Child Abuse (\$2.5 million), the Safe Start (\$5.0 million program elimination), DNA Initiative (\$51.0 million) and the Missing and Exploited Children's Program (\$10.0 million).

Indian Country Programs: The FY 2012 President's Budget proposes to set aside 7 percent of grant funding for Indian Country rather than funding specific programs. In addition, \$5.0 million is included under the State and Local Gun Violence Program for Indian Country. Research on Violence Against Indian Women is contained within the Office on Violence Against Women's budget for FY 2012.

Neighborhood Revitalization Initiative: The FY 2012 President's Budget also permits OJP to set aside up to \$5.0 million for transfer to HUD in support of the Administration's Neighborhood Revitalization Initiative.

Rescission: The budget proposes to rescind \$42.6 million in prior year balances.

Program Offset—Administrative Efficiencies: The Department is continually evaluating its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies and cost savings. In FY 2012, the Department is focusing on areas in which savings can be achieved, which includes: printing, publications, travel, conferences, supplies, and general equipment. For the Office of Justice Programs, these administrative efficiencies will result in an offset of \$118,000.

Program Offset—Extend Tech Refresh: As desktops and laptops are used primarily for basic office automation applications (e.g., spreadsheets and word processing), replacing this inventory at a slower rate is expected to have minimal impact on Department operations. In FY 2012, the Department is proposing to

extend the refresh rate of all desktops and laptops by one year, resulting in an offset of \$62,000 for the Office of Justice Programs.

OFFICE OF JUSTICE PROGRAMS

(Dollars in Thousands)

OJP DIRECT APPROPRIATIONS

	OJP - JUSTICE ASSISTANCE			OJP- STATE AND LOCAL LAW ENFORCEMENT			OJP - WEED AND SEED			OJP - JUVENILE JUSTICE PROGRAMS			OJP - SALARIES AND EXPENSES		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2010 Appropriation	0	0	\$235,000	0	0	\$1,534,768	0	0	\$20,000	0	0	\$423,595	702	680	\$160,218
2010 Rescission	0	0	(3,263)	0	0	(42,276)	0	0	(453)	0	0	(8,008)	0	0	0
Reprogramming transfer to OJP Salaries and Expenses	0	0	(4,858)	0	0	(19,818)	0	0	(628)	0	0	(5,122)	0	0	30,426
2010 Supplemental	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010 Transfer from COPS	0	0	0	0	0	203,000	0	0	0	0	0	0	0	0	0
2010 Transfer from OVW	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0
2010 Transfer from ONDCP	0	0	0	0	0	1,500	0	0	0	0	0	0	0	0	0
2010 Enacted with Rescissions	0	0	226,879	0	0	1,680,174	0	0	18,919	0	0	410,465	702	680	190,644
2011 Continuing Resolution	0	0	235,000	0	0	1,534,768	0	0	0	0	0	423,595	702	680	160,218
2011 Rescission	0	0	-4,000	0	0	-44,000	0	0	0	0	0	-6,000	0	0	0
2011 Continuing Resolution with Rescissions	0	0	231,000	0	0	1,490,768	0	0	0	0	0	417,595	702	680	160,218
2012 Request	0	0	428,500	0	0	1,173,500	0	0	0	0	0	282,306	730	716	227,275
Change 2012 from 2011 CR with Rescissions	0	0	197,500	0	0	-317,268	0	0	0	0	0	-135,289	28	36	67,057
Technical Adjustments															
Restoration of FY 2011 Rescission	0	0	4,000	0	0	44,000	0	0	0	0	0	6,000	0	0	0
Office of Audit, Assessment, and Management (OAAM)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,000
Office of Audit, Assessment, and Management (OAAM) to OJP/Salaries and Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-21,000
Total Technical Adjustments	0	0	4,000	0	0	44,000	0	0	0	0	0	6,000	0	0	0
Adjustments to Base															
Transfers:															
Transfer to Professional Responsibility Advisory Office (PRAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-14
Transfer to Office of Information Policy (OIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-20
Transfer to OJP/S&L Law Enforcement Assistance (RISS)	0	0	-45,000	0	0	0	0	0	0	0	0	0	0	0	0
Transfer from OJP/Justice Assistance	0	0	0	0	0	45,000	0	0	0	0	0	0	0	0	0
Transfer from COPS DNA Initiative	0	0	0	0	0	161,000	0	0	0	0	0	0	0	0	0
Transfer from COPS Sex Offender Registry	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
Subtotal Transfers	0	0	-45,000	0	0	207,000	0	0	0	0	0	0	0	0	-34
Increases:															
Pay and Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	378
Domestic Rent and Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,191
Subtotal Increases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,569
Total Adjustments to Base	0	0	-45,000	0	0	207,000	0	0	0	0	0	0	0	0	8,535
Total Adjustments to Base and Technical Adjustments	0	0	-41,000	0	0	251,000	0	0	0	0	0	6,000	0	0	8,535
2012 Current Services	0	0	190,000	0	0	1,741,768	0	0	0	0	0	423,595	702	680	168,753
	OJP - JUSTICE ASSISTANCE			OJP- STATE AND LOCAL LAW ENFORCEMENT			OJP - WEED AND SEED			OJP - JUVENILE JUSTICE PROGRAMS			OJP - SALARIES AND EXPENSES		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Program Changes															
Increases:															
National Institute of Justice	0	0	7,000	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Assistance Help Desk & Diagnostic Center	0	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0
Medical Malpractice for State Grants	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0
Byrne Criminal Justice Innovation Program	0	0	0	0	0	30,000	0	0	0	0	0	0	0	0	0
Smart Policing	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0
Ensuring Fairness and Justice in the Criminal Justice System	0	0	0	0	0	8,000	0	0	0	0	0	0	0	0	0
Justice Information Sharing and Technology	0	0	0	0	0	12,000	0	0	0	0	0	0	0	0	0
Adam Walsh Act	0	0	0	0	0	30,000	0	0	0	0	0	0	0	0	0
Children Exposed to Violence	0	0	0	0	0	25,000	0	0	0	0	0	0	0	0	0
Preventing Violence Against Law Enforcement Officer Resilience & Survivability Initiative (VALOR)	0	0	0	0	0	3,500	0	0	0	0	0	0	0	0	0
Problem Solving Justice	0	0	0	0	0	57,000	0	0	0	0	0	0	0	0	0
National Criminal History Improvement Program (NCHIP)	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0
Community Engagement to Address Domestic Radicalization	0	0	0	0	0	2,500	0	0	0	0	0	0	0	0	0
Race to the Top-Style Juvenile Incentive System	0	0	0	0	0	0	0	0	0	0	0	120,000	0	0	0
National Forum on Youth Violence Prevention	0	0	0	0	0	0	0	0	0	0	0	6,000	0	0	0
Gang and Youth Violence Prevention	0	0	0	0	0	0	0	0	0	0	0	12,000	0	0	0
Community-Based Violence Prevention	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0
PSOB Educational Assistance/Disability Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PSOB Deaths Benefits (Mandatory)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Management and Administration	0	0	0	0	0	0	0	0	0	0	0	0	28	36	39,782
Crime Victims Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Increases	0	0	263,000	0	0	178,500	0	0	0	0	0	143,000	28	36	39,782

(Dollars in Thousands)

OJP DIRECT APPROPRIATIONS

Decreases:														
Bureau of Justice Statistics	0	0	-2,500	0	0	0	0	0	0	0	0	0	0	0
State Victim Notification System	0	0	-12,000	0	0	0	0	0	0	0	0	0	0	0
Missing and Exploited Children's Program	0	0	-10,000	0	0	0	0	0	0	0	0	0	0	0
Regional Information Sharing System (RISS)	0	0	0	0	0	-27,500	0	0	0	0	0	0	0	0
Byrne Discretionary Grants	0	0	0	0	0	-185,268	0	0	0	0	0	0	0	0
Byrne Competitive Grants	0	0	0	0	0	-15,000	0	0	0	0	0	0	0	0
State Criminal Alien Assistance Program (SCAAP)	0	0	0	0	0	-194,000	0	0	0	0	0	0	0	0
Southwest Border Prosecutor Initiative	0	0	0	0	0	-31,000	0	0	0	0	0	0	0	0
Northern Border Prosecutor Initiative	0	0	0	0	0	-3,000	0	0	0	0	0	0	0	0
Victims of Trafficking	0	0	0	0	0	-2,500	0	0	0	0	0	0	0	0
Drug Court Program (Improving Reentry Outcomes)	0	0	0	0	0	-45,000	0	0	0	0	0	0	0	0
Mentally Ill Offender Act (Improving Reentry Outcomes)	0	0	0	0	0	-12,000	0	0	0	0	0	0	0	0
Prescription Drug Monitoring Program	0	0	0	0	0	-7,000	0	0	0	0	0	0	0	0
Prison Rape Prevention and Prosecution Program	0	0	0	0	0	-10,000	0	0	0	0	0	0	0	0
Missing Alzheimer's Program	0	0	0	0	0	-2,000	0	0	0	0	0	0	0	0
Cybercrime and Economic Crime/National White Collar Crime Center	0	0	0	0	0	-20,000	0	0	0	0	0	0	0	0
Indian Assistance	0	0	0	0	0	-50,000	0	0	0	0	0	0	0	0
Court-Appointed Special Advocate	0	0	0	0	0	-15,000	0	0	0	0	0	0	0	0
Child Abuse Training for Judicial Personnel	0	0	0	0	0	-2,500	0	0	0	0	0	0	0	0
Closed-Circuit Television Grants	0	0	0	0	0	-1,000	0	0	0	0	0	0	0	0
Training to Assist Probation and Parole Officers	0	0	0	0	0	-3,500	0	0	0	0	0	0	0	0
National Stalker (Database) and Domestic Violence Reduction	0	0	0	0	0	-3,000	0	0	0	0	0	0	0	0
Research on Violence Against Indian Women	0	0	0	0	0	-1,000	0	0	0	0	0	0	0	0
NICS Improvement Act	0	0	0	0	0	-8,000	0	0	0	0	0	0	0	0
S&L Gun Crime Prosec. Assist/Gun Violenc Reduc. (PSN)	0	0	0	0	0	-2,500	0	0	0	0	0	0	0	0
Criminal Justice Reform and Recidivism Efforts by the States	0	0	0	0	0	-10,000	0	0	0	0	0	0	0	0
DNA Initiative	0	0	0	0	0	-51,000	0	0	0	0	0	0	0	0
John R. Justice Student Loan Repayment Program	0	0	0	0	0	-10,000	0	0	0	0	0	0	0	0
Coverdell Forensic Science Grants	0	0	0	0	0	-35,000	0	0	0	0	0	0	0	0
Weed & Seed Program	0	0	0	0	0	0	0	-20,000	0	0	0	0	0	0
Part B Formula Grants	0	0	0	0	0	0	0	0	0	0	-75,000	0	0	0
Part E Developing, Testing, & Demonstration Promising Programs	0	0	0	0	0	0	0	0	0	0	-91,095	0	0	0
Youth Mentoring	0	0	0	0	0	0	0	0	0	0	-55,000	0	0	0
Title V: Incentive programs	0	0	0	0	0	0	0	0	0	0	-3,000	0	0	0
VOCA - Improving the Investigation & Prosecution of Child Abuse	0	0	0	0	0	0	0	0	0	0	-2,500	0	0	0
Juvenile Accountability Incentive Block Grant Program	0	0	0	0	0	0	0	0	0	0	-55,000	0	0	0
Safe Start	0	0	0	0	0	0	0	0	0	0	-5,000	0	0	0
Administrative Efficiencies	0	0	0	0	0	0	0	0	0	0	0	0	-118	
Technology Refresh	0	0	0	0	0	0	0	0	0	0	0	0	-62	
Subtotal Decreases	0	0	-24,500	0	0	-746,768	0	0	0	0	-286,595	0	0	-180
Total Program Changes	0	0	238,500	0	0	-568,268	0	0	0	0	-143,595	28	36	39,602
2012 Request	0	0	428,500	0	0	1,173,500	0	0	0	0	280,000	730	716	208,355
Rescission	0	0	-4,000	0	0	-34,600	0	0	0	0	-4,000	0	0	0
2012 Request with Rescission	0	0	424,500	0	0	1,138,900	0	0	0	0	276,000	730	716	208,355
Change 2012 from 2011 Continuing Resolution with Rescission	0	0	197,500	0	0	-317,268	0	0	0	0	-137,595	28	36	48,137

OFFICE OF JUSTICE PROGRAMS

(Dollars in Thousands)

	OJP - PUBLIC SAFETY OFFICERS BENEFITS			OJP - CRIME VICTIMS FUND			TOTAL -- ALL OJP		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2010 Appropriation	0	0	\$70,100	0	0	\$705,000	702	680	\$3,148,681
2010 Rescission	0	0	0	0	0	0	0	0	-54,000
Reprogramming transfer to OJP Salaries and Expenses	0	0	0	0	0	0	0	0	0
2010 Supplemental	0	0	0	0	0	0	0	0	0
2010 Transfer from COPS	0	0	0	0	0	0	0	0	203,000
2010 Transfer from OVW	0	0	0	0	0	0	0	0	3,000
	0	0	0	0	0	0	0	0	1,500
2010 Enacted with Rescissions	0	0	\$70,100	0	0	\$705,000	702	680	\$3,297,681
2011 Continuing Resolution	0	0	70,100	0	0	705,000	702	680	3,128,681
2011 Rescission	0	0	0	0	0	0	0	0	-54,000
2011 Continuing Resolution with Rescissions	0	0	70,100	0	0	705,000	702	680	3,074,681
2012 Request	0	0	83,300	0	0	850,000	730	716	3,044,881
Change 2012 from 2011 President's Budget with Rescissions	0	0	13,200	0	0	145,000	28	36	-29,800
Technical Adjustments									
Restoration of 2011 Rescission	0	0	0	0	0	0	0	0	54,000
Office of Audit, Assessment, and Management (OAAM)	0	0	0	0	0	0	0	0	21,000
Office of Audit, Assessment, and Management (OAAM) to OJP/Salaries and Expenses	0	0	0	0	0	0	0	0	-21,000
Total Technical Adjustments	0	0	0	0	0	0	0	0	54,000
Adjustments to Base									
Transfers:									
Transfer to Professional Responsibility Advisory Office (PRAO)	0	0	0	0	0	0	0	0	-14
Transfer to Office of Information Policy (OIP)	0	0	0	0	0	0	0	0	-20
Transfer to OJP/State and Local Law Enforcement Assistance	0	0	0	0	0	0	0	0	-45,000
Transfer from OJP/Justice Assistance RISS	0	0	0	0	0	0	0	0	45,000
Transfer from COPS DNA Initiative	0	0	0	0	0	0	0	0	161,000
Transfer from COPS Sex Offender Registry	0	0	0	0	0	0	0	0	1,000
Subtotal Transfers	0	0	0	0	0	0	0	0	161,966
Increases:									
Pay and Benefits	0	0	0	0	0	0	0	0	378
Domestic Rent and Facilities	0	0	0	0	0	0	0	0	8,191
Subtotal Increases	0	0	0	0	0	0	0	0	8,569
Total Adjustments to Base	0	0	0	0	0	0	0	0	170,535
Total Adjustments to Base and Technical Adjustments	0	0	0	0	0	0	0	0	224,535
2012 Current Services	0	0	70,100	0	0	705,000	702	680	3,299,216

OFFICE OF JUSTICE PROGRAMS

(Dollars in Thousands)

	OJP - PUBLIC SAFETY OFFICERS BENEFITS			OJP - CRIME VICTIMS FUND			TOTAL -- ALL OJP		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Program Changes									
Increases:									
National Institute of Justice	0	0	0	0	0	0	0	0	7,000
State & Local Assistance Help Desk & Diagnostic Center	0	0	0	0	0	0	0	0	6,000
Medical Malpractice for State Grants	0	0	0	0	0	0	0	0	250,000
Byrne Criminal Justice Innovation Program	0	0	0	0	0	0	0	0	30,000
Smart Policing	0	0	0	0	0	0	0	0	10,000
Ensuring Fairness and Justice in the Criminal Justice System	0	0	0	0	0	0	0	0	8,000
Justice Information Sharing and Technology	0	0	0	0	0	0	0	0	12,000
Adam Walsh Act	0	0	0	0	0	0	0	0	30,000
Children Exposed to Violence	0	0	0	0	0	0	0	0	25,000
Preventing Violence Against Law Enforcement Officer Resilience & Survivability Initiative (VALOR)	0	0	0	0	0	0	0	0	3,500
Problem Solving Justice	0	0	0	0	0	0	0	0	57,000
National Criminal History Improvement Program (NCHIP)	0	0	0	0	0	0	0	0	500
Community Engagement to Address Domestic Radicalization	0	0	0	0	0	0	0	0	2,500
Race to the Top-Style Juvenile Incentive System	0	0	0	0	0	0	0	0	120,000
National Forum on Youth Violence Prevention	0	0	0	0	0	0	0	0	6,000
Gang and Youth Violence Prevention	0	0	0	0	0	0	0	0	12,000
Community-Based Violence Prevention	0	0	0	0	0	0	0	0	5,000
PSOB Educational Assistance/Disability Programs	0	0	7,200	0	0	0	0	0	7,200
PSOB Death Benefits (Mandatory)	0	0	6,000	0	0	0	0	0	6,000
Management and Administration	0	0	0	0	0	0	28	36	39,782
Crime Victims Fund	0	0	0	0	0	145,000	0	0	145,000
Subtotal Increases	0	0	13,200	0	0	145,000	28	36	782,482
Decreases:									
Bureau of Justice Statistics	0	0	0	0	0	0	0	0	-2,500
State Victim Notification System	0	0	0	0	0	0	0	0	-12,000
Missing and Exploited Children's Program	0	0	0	0	0	0	0	0	-10,000
Regional Information Sharing System (RISS)	0	0	0	0	0	0	0	0	-27,500
Byrne Discretionary Grants	0	0	0	0	0	0	0	0	-185,268
Byrne Competitive Grants	0	0	0	0	0	0	0	0	-15,000
State Criminal Alien Assistance Program (SCAAP)	0	0	0	0	0	0	0	0	-194,000
Southwest Border Prosecutor Initiative	0	0	0	0	0	0	0	0	-31,000
Northern Border Prosecutor Initiative	0	0	0	0	0	0	0	0	-3,000
Victims of Trafficking	0	0	0	0	0	0	0	0	-2,500
Drug Court Program (Improving Reentry Outcomes)	0	0	0	0	0	0	0	0	-45,000
Mentally Ill Offender Act (Improving Reentry Outcomes)	0	0	0	0	0	0	0	0	-12,000
Prescription Drug Monitoring Program	0	0	0	0	0	0	0	0	-7,000
Prison Rape Prevention and Prosecution Program	0	0	0	0	0	0	0	0	-10,000
Missing Alzheimer's Program	0	0	0	0	0	0	0	0	-2,000
Cybercrime and Economic Crime/National White Collar Crime Center	0	0	0	0	0	0	0	0	-20,000
Indian Assistance	0	0	0	0	0	0	0	0	-50,000
Court-Appointed Special Advocate	0	0	0	0	0	0	0	0	-15,000
Child Abuse Training for Judicial Personnel	0	0	0	0	0	0	0	0	-2,500
Closed-Circuit Television Grants	0	0	0	0	0	0	0	0	-1,000
Training to Assist Probation and Parole Officers	0	0	0	0	0	0	0	0	-3,500
National Stalker (Database) and Domestic Violence Reduction	0	0	0	0	0	0	0	0	-3,000
Research on Violence Against Indian Women	0	0	0	0	0	0	0	0	-1,000
NICS Improvement Act	0	0	0	0	0	0	0	0	-8,000
S&L Gun Crime Prosec. Assist/Gun Violent Reduc. (PSN)	0	0	0	0	0	0	0	0	-2,500
Criminal Justice Reform and Recidivism Efforts by the States	0	0	0	0	0	0	0	0	-10,000
DNA Initiative	0	0	0	0	0	0	0	0	-51,000
John R. Justice Student Loan Repayment Program	0	0	0	0	0	0	0	0	-10,000
Coverdell Forensic Science Grants	0	0	0	0	0	0	0	0	-35,000
Weed & Seed Program	0	0	0	0	0	0	0	0	-20,000
Part B Formula Grants	0	0	0	0	0	0	0	0	-75,000
Part E Developing, Testing, & Demonstration Promising Programs	0	0	0	0	0	0	0	0	-91,095
Youth Mentoring	0	0	0	0	0	0	0	0	-55,000
Title V: Incentive programs	0	0	0	0	0	0	0	0	-3,000
VOCA - Improving the Investigation & Prosecution of Child Abuse	0	0	0	0	0	0	0	0	-2,500
Juvenile Accountability Incentive Block Grant Program	0	0	0	0	0	0	0	0	-55,000
Safe Start	0	0	0	0	0	0	0	0	-5,000
Administrative Efficiencies	0	0	0	0	0	0	0	0	-118
Technology Refresh	0	0	0	0	0	0	0	0	-62
Subtotal Decreases	0	0	0	0	0	0	0	0	-1,078,043
Total Program Changes	0	0	13,200	0	0	145,000	28	36	-295,561
2012 Request	0	0	83,300	0	0	850,000	730	716	3,003,655
Rescission	0	0	0	0	0	0	0	0	-42,600
2012 Request with Rescission	0	0	83,300	0	0	850,000	730	716	2,961,055
Change 2012 from 2011 President's Budget with Rescissions	0	0	13,200	0	0	145,000	28	36	-71,026

OFFICE OF JUSTICE PROGRAMS
JUSTICE ASSISTANCE
(Dollars in Thousands)

Comparison by activity and program	2011 Continuing Resolution			2012 Current Services			Total Program Changes			2012 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. National Institute of Justice	0	0	\$48,000	0	0	\$48,000	0	0	\$7,000	0	0	\$55,000
2. Bureau of Justice Statistics	0	0	60,000	0	0	60,000	0	0	-2,500	0	0	57,500
3. Regional Information Sharing System	0	0	45,000	0	0	0	0	0	0	0	0	0
4. State Victim Notification System	0	0	12,000	0	0	12,000	0	0	-12,000	0	0	0
5. Missing and Exploited Children's Program	0	0	70,000	0	0	70,000	0	0	-10,000	0	0	60,000
6. State and Local Assistance Help Desk & Diagnostic Ctr	0	0	0	0	0	0	0	0	6,000	0	0	6,000
7. Medical Malpractice for State Grants	0	0	0	0	0	0	0	0	250,000	0	0	250,000
Total	0	0	235,000	0	0	190,000	0	0	238,500	0	0	428,500
Rescission	0	0	-4,000	0	0	0	0	0	0	0	0	-4,000
Grand Total	0	0	231,000	0	0	190,000	0	0	238,500	0	0	424,500

OFFICE OF JUSTICE PROGRAMS
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE
(Dollars in thousands)

Comparison by activity and program	2011 Continuing Resolution			2012 Current Services			Total Program Changes			2012 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Byrne Justice Assistance Grant Program Bulletproof Vest Program State and Local Antiterrorism Training (SLATT)	0	0	\$519,000	0	0	\$519,000	0	0	\$0	0	0	\$519,000 [30,000] [2,000]
2. Regional Information Sharing System (RISS)	0	0	\$0	0	0	45,000	0	0	-27,500			17,500
3. Byrne Discretionary Grants	0	0	185,268	0	0	185,268	0	0	-185,268	0	0	0
4. Byrne Competitive Grants	0	0	40,000	0	0	40,000	0	0	-15,000	0	0	25,000 0
5. State Criminal Alien Assistance Program	0	0	330,000	0	0	330,000	0	0	-194,000	0	0	136,000
6. Southwest Border Prosecutor Program	0	0	31,000	0	0	31,000	0	0	-31,000	0	0	0
7. Northern Border Prosecutor Program	0	0	3,000	0	0	3,000	0	0	-3,000	0	0	0
8. Victims of Trafficking	0	0	12,500	0	0	12,500	0	0	-2,500	0	0	10,000
9. Problem Solving Justice	0	0	0	0	0	0	0	0	57,000	0	0	57,000
10. Drug Courts	0	0	45,000	0	0	45,000	0	0	-45,000	0	0	0
11. Mentally Ill Offender Act	0	0	12,000	0	0	12,000	0	0	-12,000	0	0	0
12. Residential Substance Abuse Treatment	0	0	30,000	0	0	30,000	0	0	0	0	0	30,000
13. Prescription Drug Monitoring Program	0	0	7,000	0	0	7,000	0	0	-7,000	0	0	0
14. Prison Rape Prevention and Prosecution Program	0	0	15,000	0	0	15,000	0	0	-10,000	0	0	5,000
15. Missing Alzheimer's Program	0	0	2,000	0	0	2,000	0	0	-2,000	0	0	0
16. Capital Litigation Improvement Program	0	0	5,500	0	0	5,500	0	0	0	0	0	5,500
17. Cybercrime and Economic Crime	0	0	20,000	0	0	20,000	0	0	-20,000	0	0	0
18. Indian Assistance	0	0	50,000	0	0	50,000	0	0	-50,000	0	0	0
19. Court-Appointed Special Advocate	0	0	15,000	0	0	15,000	0	0	-15,000	0	0	0
20. Child Abuse Training for Judicial Personnel	0	0	2,500	0	0	2,500	0	0	-2,500	0	0	0
21. Closed-Circuit Television Grants	0	0	1,000	0	0	1,000	0	0	-1,000	0	0	0
22. Training to Assist Probation and Parole Officers	0	0	3,500	0	0	3,500	0	0	-3,500	0	0	0
23. National Stalker (Database) and Domest. Viol. Reduction	0	0	3,000	0	0	3,000	0	0	-3,000	0	0	0
24. Research on Violence Against Indian Women	0	0	1,000	0	0	1,000	0	0	-1,000	0	0	0
25. NICS Improvement Act	0	0	20,000	0	0	20,000	0	0	-8,000	0	0	12,000
26. National Criminal History Improvement Program (NCHIP)	0	0	11,500	0	0	11,500	0	0	500	0	0	12,000
27. State and Local Gun Violence Prosecution Program	0	0	15,000	0	0	15,000	0	0	-2,500	0	0	12,500

OFFICE OF JUSTICE PROGRAMS
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE
(Dollars in thousands)

	2011 Continuing Resolution			2012 Current Services			Total Program Changes			2012 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Comparison by activity and program												
28. Criminal Justice Reform and Recidivism by the States	0	0	\$10,000	0	0	\$10,000	0	0	-\$10,000	0	0	\$0
29. Second Chance Prisoner Reentry	0	0	100,000	0	0	100,000	0	0	0	0	0	100,000
30. DNA Initiative	0	0	0	0	0	161,000	0	0	-51,000	0	0	110,000
31. John R. Justice Student Loan Repayment Program	0	0	10,000	0	0	10,000	0	0	-10,000	0	0	0
32. Coverdell Forensic Science Grants	0	0	35,000	0	0	35,000	0	0	-35,000	0	0	0
33. National Sex Offender Registry	0	0	0	0	0	1,000	0	0	0	0	0	1,000
34. Byrne Criminal Justice Innovation Program	0	0	0	0	0	0	0	0	30,000	0	0	30,000
35. Smart Policing	0	0	0	0	0	0	0	0	10,000	0	0	10,000
36. Ensuring Fairness and Justice in the Criminal Justice Syst	0	0	0	0	0	0	0	0	8,000	0	0	8,000
37. Justice Information Sharing and Technology	0	0	0	0	0	0	0	0	12,000	0	0	12,000
38. Adam Walsh Act	0	0	0	0	0	0	0	0	30,000	0	0	30,000
39. Children Exposed to Violence	0	0	0	0	0	0	0	0	25,000	0	0	25,000
Preventing Violence Against Law Enforcement Officer												
40. Resilience & Survivability Initiative (VALOR)	0	0	0	0	0	0	0	0	3,500	0	0	3,500
Community Engagement to Address Domestic												
41. Radicalization	0	0	0	0	0	0	0	0	2,500	0	0	2,500
Total	0	0	1,534,768	0	0	1,741,768	0	0	-568,268	0	0	1,173,500
Rescission	0	0	-44,000	0	0	0	0	0	0	0	0	-34,600
Grand Total	0	0	1,490,768	0	0	1,741,768	0	0	-568,268	0	0	1,138,900

OFFICE OF JUSTICE PROGRAMS
WEED AND SEED
(Dollars in thousands)

Comparison by activity and program	2011 Continuing Resolution			2012 Current Services			Total Program Changes			2012 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Weed and Seed	0	0	\$20,000	0	0	\$20,000	0	0	-\$20,000	0	0	\$0

OFFICE OF JUSTICE PROGRAMS
JUVENILE JUSTICE PROGRAMS
(Dollars in thousands)

Comparison by activity and program	2011 Continuing Resolution			2012 Current Services			Total Program Changes			2012 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
2. Part B: Formula Grants	0	0	\$75,000	0	0	\$75,000	0	0	-\$75,000	0	0	\$0
2. Part E: Developing and Testing Promising Programs	0	0	91,095	0	0	91,095	0	0	-\$91,095	0	0	0
3. Part G: Juvenile Mentoring	0	0	100,000	0	0	100,000	0	0	-\$55,000	0	0	45,000
4. Title V: Local Delinquency Prevention Grants	0	0	65,000	0	0	65,000	0	0	-\$3,000	0	0	62,000
5. Community-Based Violence Prevention Initiatives	0	0	10,000	0	0	10,000	0	0	5,000	0	0	15,000
6. Improving the Investigation and Prosecution of Child Abuse	0	0	22,500	0	0	22,500	0	0	-2,500	0	0	20,000
7. Juvenile Accountability Incentive Block Grants	0	0	55,000	0	0	55,000	0	0	-\$55,000	0	0	0
8. Safe Start	0	0	5,000	0	0	5,000	0	0	-5,000	0	0	0
9. Race to the Top-Style Juvenile Incentive System Improvement	0	0	0	0	0	0	0	0	120,000	0	0	120,000
10. National Forum on Youth Violence Prevention	0	0	0	0	0	0	0	0	6,000	0	0	6,000
11. Gang and Youth Violence Prevention and Intervention Initiative	0	0	0	0	0	0	0	0	12,000	0	0	12,000
Total	0	0	423,595	0	0	423,595	0	0	-143,595	0	0	280,000
Rescission	0	0	-6,000	0	0	0	0	0	0	0	0	-4,000
Grand Total	0	0	417,595	0	0	423,595	0	0	-143,595	0	0	276,000

OFFICE OF JUSTICE PROGRAMS
PUBLIC SAFETY OFFICERS' BENEFITS
(Dollars in thousands)

Comparison by activity and program	2011 Continuing Resolution			2012 Current Services			Total Program Changes			2012 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Disability Benefits	0	0	\$5,000	0	0	\$5,000	0	0	\$7,200	0	0	\$12,200
2. Educational Assistance	0	0	4,100	0	0	4,100	0	0	0	0	0	4,100
3. Death Benefits	0	0	61,000	0	0	61,000	0	0	6,000	0	0	67,000
Total	0	0	70,100	0	0	70,100	0	0	13,200	0	0	83,300

OFFICE OF JUSTICE PROGRAMS
CRIME VICTIMS FUND
(Dollars in thousands)

Comparison by activity and program	2011 Continuing Resolution			2012 Current Services			Total Program Changes			2012 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Crime Victims Fund	0	0	\$705,000	0	0	\$705,000	0	0	\$145,000	0	0	\$850,000

OFFICE OF JUSTICE PROGRAMS
SALARIES AND EXPENSES
(Dollars in thousands)

Comparison by activity and program	2011 Continuing Resolution			2012 Current Services			Total Program Changes			2012 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Management and Administration	702	680	\$139,218	702	680	\$168,753	28	36	\$39,602	730	716	\$208,355
2. Office of Audit, Assessment and Mgmt			21,000			0			0	0	0	0
Total	702	680	160,218	702	680	168,753	28	36	39,602	730	716	208,355