



Antitrust Division (ATR)

FY 2013 Budget Request At A Glance

FY 2012 Enacted:	\$159.6 million (880 positions; 390 attorneys)
Current Services Adjustments:	+\$5.6 million
Program Changes:	-\$404,000
FY 2013 Budget Request:	\$164.8 million (880 positions; 390 attorneys)
Change From FY 2012 Enacted:	+\$5.2 million (+3.2%)

Mission:

The mission of the Antitrust Division is to promote economic competition through enforcing and providing guidance on antitrust laws and principles.

Organization:

The Antitrust Division is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG is assisted by five Deputy Assistant Attorneys General, including career and non-career employees. ATR has seven field offices that primarily handle criminal matters and serve as liaisons to the U.S. Attorneys, state attorneys general, and other law enforcement agencies.

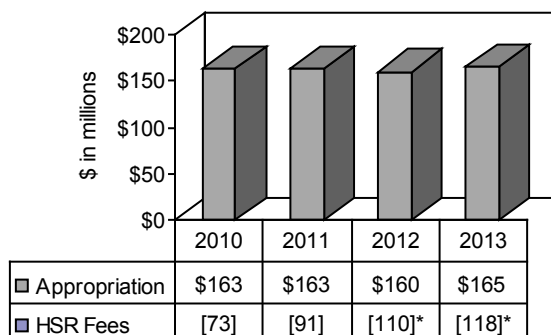
Resources:

The FY 2013 budget request for ATR totals \$164.8 million, which is a 3.2% increase over the FY 2012 Enacted. Typically, over 75 percent of ATR's funding is derived from Hart-Scott-Rodino (HSR) premerger filing fees paid by companies planning to merge. In conjunction with estimates calculated by the Congressional Budget Office and the Federal Trade Commission, HSR fee collections of \$235 million for FY 2013 are expected. The filing fee revenue is divided evenly between the Antitrust Division and the Federal Trade Commission.

Personnel:

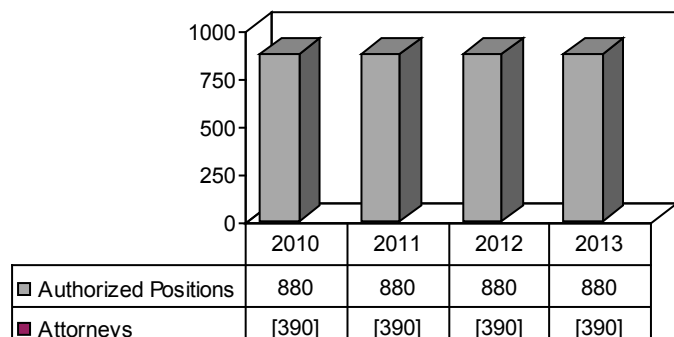
The ATR's direct authorized positions for FY 2013 total 880 positions and is the same as FY 2012 Enacted.

Funding (FY 2010 - 2013)



* FY 2012 and FY 2013 HSR fees are estimated.

Personnel (FY 2010 - 2013)



FY 2013 Strategy:

As the Federal Government implements programs aimed at restoring a healthy economy, ATR will continue work in essential areas in American and increasingly global markets to ensure that American consumers and businesses are left with a vibrant and appropriately competitive marketplace.

Together with pre-merger filing fees, ATR's on-going history of obtaining criminal fines consistently brings in significantly more funds to the Treasury than the Division expends each fiscal year. From FY 2009 through FY 2011, the Division obtained just over \$2 billion in criminal fines against antitrust violators, which are deposited into the Department's Crime Victims Fund. Since FY 2000, the Division has obtained more than \$5.3 billion in criminal fines and \$1 billion in pre-merger filing fees.

Areas in which ATR continues to focus its efforts include America's financial systems; financial fraud and related investigations in the municipal bond market and real estate foreclosure auctions; intellectual property; transportation systems, including domestic and international airline alliances and automobile manufacturing; and technology-related industries including hardware manufacturing and software applications. These areas and initiatives are in addition to business combinations and alliances that are being and will be proposed by American companies as they seek to remain solvent and profitable during challenging economic times.

FY 2013 Program Changes:**Program Offset - IT Savings:** -\$404,000 and 0 positions

This offset represents savings that will be generated through greater inter-component collaboration in IT contracting. Funds will be redirected to support the Department's Cyber-security and IT transformation efforts as well as other high priority requests.

Antitrust Division
(Dollars in Thousands)

	Antitrust Division		
	Pos	FTE	Amount
2011 Enacted	880	851	162,844
2012 Enacted	880	851	159,587
2013 Request	880	851	164,753
Change 2013 from 2012 Enacted	0	0	5,166
Technical Adjustments	0	0	0
Total Technical Adjustments	0	0	0
Adjustments to Base			
Increases:			
ATB Transfers	0	0	202
Pay & Benefits	0	0	1,318
Domestic Rent & Facilities	0	0	793
Other Adjustments	0	0	3,257
Subtotal Increases:	0	0	5,570
Decreases:	0	0	0
Total Adjustments to Base	0	0	5,570
Total Adjustments to Base and Technical Adjustments	0	0	5,570
2013 Current Services	880	851	165,157
Program Changes			
Increases:	0	0	0
Decreases:			
Program Offset - IT Savings	0	0	-404
Subtotal, Program Decrease	0	0	-404
Total Program Changes	0	0	-404
2013 Request	880	851	164,753
Change 2013 from 2012 Enacted	0	0	5,166

Antitrust Division
(Dollars in Thousands)

Comparison by activity and program	2012 Enacted			2013 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Antitrust Division	880	851	159,587	880	851	165,157
Total	880	851	159,587	880	851	165,157
Reimbursable FTE	0	0	0	0	0	0
Grand Total	880	851	159,587	880	851	165,157

Comparison by activity and program	2013 Total Program Changes			2013 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Antitrust Division	0	0	-404	880	851	164,753
Total	0	0	-404	880	851	164,753
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	-404	880	851	164,753