



Office of the Inspector General (OIG)

FY 2013 Budget Request At A Glance

FY 2012 Enacted:	\$84.2 million (474 positions; 139 agents)
Current Services Adjustments:	+\$1.4 million
Program Changes:	+\$392,000
FY 2013 Budget Request:	\$86.0 million (474 positions; 139 agents)
Change From FY 2012 Enacted:	+\$1.8 million (+2.1%)

Mission:

The mission of the OIG is to investigate allegations of fraud, waste, abuse, and misconduct by Department employees, contractors, and grantees, and to promote economy and efficiency in Department operations. The OIG is an independent entity within the Department that reports to both the Attorney General and Congress on issues that affect the Department's personnel or operations.

Organization:

The OIG consists of the Inspector General, the Deputy Inspector General, the Office of the General Counsel, and five components each headed by an Assistant Inspector General. The 5 OIG components are: the Audit Division, the Investigations Division, the Evaluation and Inspections Division, the Oversight and Review Division, and the Management and Planning Division. The OIG operates Audit and Investigations field offices in 15 cities throughout the Nation.

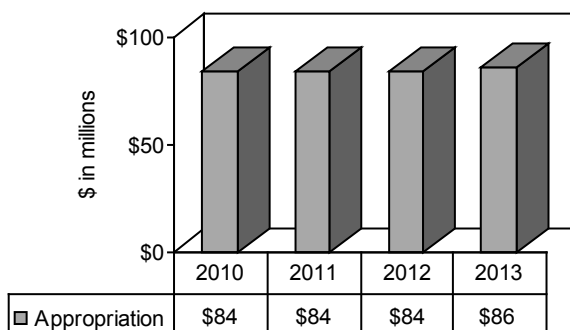
Resources:

The FY 2013 budget request for OIG totals \$86.0 million, which is a 2.1% increase over the FY 2012 Enacted.

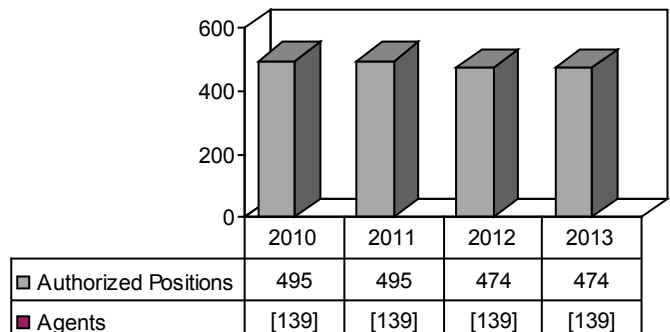
Personnel:

The OIG's direct authorized positions for FY 2013 total 474 positions and is the same as FY 2012 Enacted.

Funding (FY 2010 - 2013)



Personnel (FY 2010 - 2013)



FY 2013 Strategy:

The OIG is committed to assure the Attorney General, Congress and the taxpayers that the substantial funding provided to support the Department and infrastructure investments are used efficiently, effectively, and for their intended purposes.

In FY 2013, the OIG will investigate allegations of fraud, waste, abuse, and misconduct by Department of Justice employees, contractors, and grantees, and promote economy and efficiency in Department operations. The OIG also plans to fully meet its responsibilities to oversee the Department's critical counterterrorism, information technology systems, cybercrime, detention and incarceration, law enforcement and grant-related activities.

In FY 2009, the Department received Recovery Act funds, of which OIG received \$2.0 million to remain available until September 30, 2013. The OIG has initiated 41 audit and reviews of Recovery Act funds and will continue to provide guidance and oversight related to the Department's Recovery Act efforts. In FY 2012, OIG staff will continue its outreach to Department managers involved in distributing and overseeing Recovery Act funds to discuss best practices; to identify specific fraud, waste, and abuse risks for Recovery Act funding; and to make specific suggestions to help mitigate these risks. Since the passage of the Recovery Act, the OIG has provided training to 5,838 federal and state grant administrators, local grantees, and state oversight officials in 106 separate sessions. The OIG's training efforts will continue throughout the Recovery Act programs. The OIG plans on completing all Recovery Act projects in FY 2013.

FY 2013 Program Changes:

Council of the Inspector General for Integrity and Efficiency (CIGIE): \$468,000 and 0 positions

This funding will support the coordinated government-wide activities that identify and review areas of weakness and vulnerability in federal programs and operations with respect to fraud, waste, and abuse. There are no current services for this initiative.

Program Offset - IT Savings: -\$76,000 and 0 positions

This offset represents savings that will be generated through greater inter-component collaboration in IT contracting. Funds will be redirected to support the Department's Cyber-security and IT transformation efforts as well as other high priority requests. FY 2013 current services for this initiative are \$4.1 million.

Office of the Inspector General
(Dollars in Thousands)

	Office of the Inspector General		
	Pos	FTE	Amount
2011 Enacted	495	474	84,199
2012 Enacted	474	474	84,199
2013 Request	474	474	85,985
Change 2013 from 2012 Enacted	0	0	1,786
Technical Adjustments	0	0	0
Total Technical Adjustments	0	0	0
Adjustments to Base			
Increases:			
ATB Transfers	0	0	-22
Pay & Benefits	0	0	932
Domestic Rent & Facilities	0	0	484
Subtotal Increases:	0	0	1,394
Decreases:	0	0	0
Total Adjustments to Base	0	0	1,394
Total Adjustments to Base and Technical Adjustments	0	0	1,394
2013 Current Services	474	474	85,593
Program Changes			
Increases:			
Council of the Inspector General for Integrity and Efficiency (CIGIE)	0	0	468
Subtotal, Program Increase	0	0	468
Decreases:			
Program Offset - IT Savings	0	0	-76
Subtotal, Program Decrease	0	0	-76
Total Program Changes	0	0	392
2013 Request	474	474	85,985
Change 2013 from 2012 Enacted	0	0	1,786

Office of the Inspector General
(Dollars in Thousands)

Comparison by activity and program	2012 Enacted			2013 Current Services		
	Perm	FTE	Amount	Perm	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	474	474	84,199	474	474	85,593
Total	474	474	84,199	474	474	85,593
Reimbursable FTE	0	23	0	0	23	0
Grand Total	474	497	84,199	474	497	85,593

Comparison by activity and program	2013 Total Program			2013 Request		
	Perm	FTE	Amount	Perm	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	0	0	392	474	474	85,985
Total	0	0	392	474	474	85,985
Reimbursable FTE	0	0	0	0	23	0
Grand Total	0	0	392	474	497	85,985