

U. S. DEPARTMENT OF JUSTICE
 ORGANIZATIONAL ADJUSTMENTS TO BASE
 FY 2015 TOTAL
 (Dollars in Thousands)

FY 2015 PRESIDENT'S BUDGET	GA	JIST	ADMIN REVIEW & APPEALS		
			EOIR	OPA	TOTAL
RESOURCES TRANSFERS					
Transfers - DHS Immigration Fee	0	0	4,000	0	4,000
TOTAL TRANSFERS	0	0	4,000	0	4,000
DIRECT - INCREASES					
2015 Pay Raise	495	66	1,343	14	1,357
Annualization of 2014 Pay Raise	171	39	424	4	428
Annualization of 2014 Program Increases	0	0	0	0	0
Base Pay Adjustment	976	0	0	0	0
Employees Compensation Fund	0	0	29	0	29
FERS Rate Increase	698	63	1,710	18	1,728
Health Insurance	90	38	341	2	343
Retirement	121	22	174	3	177
Total Pay & Benefits	2,551	228	4,021	41	4,062
GSA Rent	1,746	27	1,325	64	1,389
Guard Service	2	0	178	0	178
Moves	1,832	0	8,492	298	8,790
Total Domestic Rent & Facilities	3,580	27	9,995	362	10,357
Base Adjustment to Convert Reimbursable Positions	10,190	0	0	0	0
Base Adjustment	0	0	0	0	0
Electronic Case Filing (PACER) (USA and USTP)	0	0	0	0	0
Land Mobile Radio O&M	0	0	0	0	0
Other Adjustments to Base	0	0	0	0	0
Restoration of FY 2014 Sequester	0	0	0	0	0
Total Other Adjustments	10,190	0	0	0	0
Capital Security Cost Sharing	0	0	0	0	0
Education Allowance	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0
ICASS	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0
Total Foreign Expenses	0	0	0	0	0
Food Cost Adjustments (BOP)	0	0	0	0	0
Jail Day Increase (FPD)	0	0	0	0	0
Medical Cost Adjustments (BOP)	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0
Total Prison and Detention	0	0	0	0	0
TOTAL DIRECT INCREASES	16,321	255	14,016	403	14,419
DIRECT - DECREASES					
Non-Recurrence of Non-Personnel	0	0	0	0	0
Total Direct Decreases	0	0	0	0	0
TOTAL RESOURCES	16,321	255	18,016	403	18,419
Total FTE Adjustments	14	-7	0	0	0
Total Position Adjustments	66	-14	0	0	0

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 (Dollars in Thousands)

FY 2015 PRESIDENT'S BUDGET	OIG	WCF	USPC	NSD
RESOURCES TRANSFERS				
Transfers - DHS Immigration Fee	0	0	0	0
TOTAL TRANSFERS	0	0	0	0
DIRECT - INCREASES				
2015 Pay Raise	402	0	68	395
Annualization of 2014 Pay Raise	146	0	24	118
Annualization of 2014 Program Increases	0	0	0	0
Base Pay Adjustment	0	0	0	0
Employees Compensation Fund	95	0	0	1
FERS Rate Increase	804	0	93	474
Health Insurance	142	0	9	79
Retirement	71	0	12	40
Total Pay & Benefits	1,660	0	206	1,107
GSA Rent	921	0	29	1,346
Guard Service	2	0	0	2
Moves	2,747	0	0	3,450
Total Domestic Rent & Facilities	3,670	0	29	4,798
Base Adjustment to Convert Reimbursable Positions	0	0	0	0
Base Adjustment	0	0	0	0
Electronic Case Filing (PACER) (USA and USTP)	0	0	0	0
Land Mobile Radio O&M	0	0	0	0
Other Adjustments to Base	0	0	473	0
Restoration of FY 2014 Sequester	0	0	0	0
Total Other Adjustments	0	0	473	0
Capital Security Cost Sharing	0	0	0	0
Education Allowance	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0
ICASS	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0
Total Foreign Expenses	0	0	0	0
Food Cost Adjustments (BOP)	0	0	0	0
Jail Day Increase (FPD)	0	0	0	0
Medical Cost Adjustments (BOP)	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0
Total Prison and Detention	0	0	0	0
TOTAL DIRECT INCREASES	5,330	0	708	5,905
DIRECT - DECREASES				
Non-Recrural of Non-Personnel	0	0	0	0
Total Direct Decreases	0	0	0	0
TOTAL RESOURCES	5,330	0	708	5,905
Total FTE Adjustments	0	1	5	9
Total Position Adjustments	0	0	0	0

U. S. DEPARTMENT OF JUSTICE
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FY 2015 PRESIDENT'S BUDGET	GENERAL LEGAL ACTIVITIES					
	OSG	TAX	CRM	CIVIL	ENRD	OLC
RESOURCES TRANSFERS						
Transfers - DHS Immigration Fee	0	0	0	0	0	0
TOTAL TRANSFERS	0	0	0	0	0	0
DIRECT - INCREASES						
2015 Pay Raise	53	548	741	1,334	513	36
Annualization of 2014 Pay Raise	18	190	273	471	193	14
Annualization of 2014 Program Increases	0	0	0	0	0	0
Base Pay Adjustment	200	0	0	0	0	0
Employees Compensation Fund	0	0	11	0	2	0
FERS Rate Increase	65	689	1,295	1,912	898	42
Health Insurance	48	159	172	180	96	39
Retirement	10	109	212	284	151	4
Total Pay & Benefits	394	1,695	2,704	4,181	1,853	135
GSA Rent	202	563	1,203	1,489	630	207
Guard Service	0	0	40	32	11	0
Moves	0	2,796	0	7,200	8,828	0
Total Domestic Rent & Facilities	202	3,359	1,243	8,721	9,469	207
Base Adjustment to Convert Reimbursable Positions	0	0	0	0	0	0
Base Adjustment	0	0	0	0	0	0
Electronic Case Filing (PACER) (USA and USTP)	0	0	0	0	0	0
Land Mobile Radio O&M	0	0	0	0	0	0
Other Adjustments to Base	0	0	0	0	0	0
Restoration of FY 2014 Sequester	0	0	0	0	0	0
Total Other Adjustments	0	0	0	0	0	0
Capital Security Cost Sharing	0	0	-499	-85	0	0
Education Allowance	0	0	47	0	0	0
Government Leased Quarters (GLQ)	0	0	313	0	0	0
ICASS	0	0	139	45	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0
Total Foreign Expenses	0	0	0	-40	0	0
Food Cost Adjustments (BOP)	0	0	0	0	0	0
Jail Day Increase (FPD)	0	0	0	0	0	0
Medical Cost Adjustments (BOP)	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0
Total Prison and Detention	0	0	0	0	0	0
TOTAL DIRECT INCREASES	596	5,054	3,947	12,862	11,322	342
DIRECT - DECREASES						
Non-Recurrence of Non-Personnel	0	0	0	0	0	0
Total Direct Decreases	0	0	0	0	0	0
TOTAL RESOURCES	596	5,054	3,947	12,862	11,322	342
Total FTE Adjustments	1	0	0	0	0	0
Total Position Adjustments	1	0	0	0	0	0

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FY 2015 PRESIDENT'S BUDGET	GENERAL LEGAL ACTIVITIES - cont'd			ATR	USA	USTP
	CIVIL RIGHTS	IPOL-W	TOTAL GLA			
RESOURCES TRANSFERS						
Transfers - DHS Immigration Fee	0	0	0	0	0	0
TOTAL TRANSFERS	0	0	0	0	0	0
DIRECT - INCREASES						
2015 Pay Raise	653	56	3,934	700	10,150	1,123
Annualization of 2014 Pay Raise	222	21	1,402	198	2,976	385
Annualization of 2014 Program Increases	0	0	0	0	0	0
Base Pay Adjustment	0	0	200	0	0	0
Employees Compensation Fund	0	0	13	0	0	0
FERS Rate Increase	889	77	5,867	864	13,655	1,455
Health Insurance	128	21	843	219	2,222	245
Retirement	143	14	927	146	1,470	275
Total Pay & Benefits	2,035	189	13,186	2,127	30,473	3,483
GSA Rent	1,106	79	5,479	0	5,889	0
Guard Service	0	0	83	0	679	0
Moves	7,262	0	26,086	0	3,118	627
Total Domestic Rent & Facilities	8,368	79	31,648	0	9,686	627
Base Adjustment to Convert Reimbursable Positions	0	0	0	0	0	0
Base Adjustment	0	0	0	0	0	0
Electronic Case Filing (PACER) (USA and USTP)	0	0	0	0	0	400
Land Mobile Radio O&M	0	0	0	0	0	0
Other Adjustments to Base	0	0	0	0	0	0
Restoration of FY 2014 Sequester	0	0	0	0	0	0
Total Other Adjustments	0	0	0	0	0	400
Capital Security Cost Sharing	0	0	-584	0	0	0
Education Allowance	0	0	47	0	0	0
Government Leased Quarters (GLQ)	0	0	313	0	0	0
ICASS	0	0	184	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0
Total Foreign Expenses	0	0	-40	0	0	0
Food Cost Adjustments (BOP)	0	0	0	0	0	0
Jail Day Increase (FPD)	0	0	0	0	0	0
Medical Cost Adjustments (BOP)	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0
Total Prison and Detention	0	0	0	0	0	0
TOTAL DIRECT INCREASES	10,403	268	44,794	2,127	40,159	4,510
DIRECT - DECREASES						
Non-Recurrence of Non-Personnel	0	0	0	0	0	0
Total Direct Decreases	0	0	0	0	0	0
TOTAL RESOURCES	10,403	268	44,794	2,127	40,159	4,510
Total FTE Adjustments	0	0	1	0	0	0
Total Position Adjustments	0	0	1	0	0	0

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FY 2015 PRESIDENT'S BUDGET	FCSC	U.S. Marshals Service			CRS
		S&E	FPD	TOTAL	
RESOURCES TRANSFERS					
Transfers - DHS Immigration Fee	0	0	0	0	0
TOTAL TRANSFERS	0	0	0	0	0
DIRECT - INCREASES					
2015 Pay Raise	10	4,970	26	4,996	45
Annualization of 2014 Pay Raise	4	1,632	12	1,644	16
Annualization of 2014 Program Increases	0	0	0	0	0
Base Pay Adjustment	0	0	0	0	0
Employees Compensation Fund	0	0	0	0	3
FERS Rate Increase	11	13,299	47	13,346	59
Health Insurance	18	1,577	12	1,589	20
Retirement	1	1,251	4	1,255	11
Total Pay & Benefits	44	22,729	101	22,830	154
GSA Rent	37	9,141	0	9,141	66
Guard Service	1	383	0	383	3
Moves	262	0	0	0	342
Total Domestic Rent & Facilities	300	9,524	0	9,524	411
Base Adjustment to Convert Reimbursable Positions	0	0	0	0	0
Base Adjustment	0	0	0	0	0
Electronic Case Filing (PACER) (USA and USTP)	0	0	0	0	0
Land Mobile Radio O&M	0	893	0	893	0
Other Adjustments to Base	0	0	0	0	150
Restoration of FY 2014 Sequester	0	0	0	0	0
Total Other Adjustments	0	893	0	893	150
Capital Security Cost Sharing	0	513	0	513	0
Education Allowance	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0
ICASS	0	173	0	173	0
Living Quarters Allowance (LQA)	0	0	0	0	0
Total Foreign Expenses	0	686	0	686	0
Food Cost Adjustments (BOP)	0	0	0	0	0
Jail Day Increase (FPD)	0	0	30,415	30,415	0
Medical Cost Adjustments (BOP)	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0
Total Prison and Detention	0	0	30,415	30,415	0
TOTAL DIRECT INCREASES	344	33,832	30,516	64,348	715
DIRECT - DECREASES					
Non-Recrural of Non-Personnel	0	0	0	0	0
Total Direct Decreases	0	0	0	0	0
TOTAL RESOURCES	344	33,832	30,516	64,348	715
Total FTE Adjustments	0	0	0	0	0
Total Position Adjustments	0	0	0	0	0

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FY 2015 PRESIDENT'S BUDGET	AFP	ICDE S&E	FEDERAL BUREAU OF INVESTIGATION		
			S&E	CONST	TOTAL
RESOURCES TRANSFERS					
Transfers - DHS Immigration Fee	0	0	0	0	0
TOTAL TRANSFERS	0	0	0	0	0
DIRECT - INCREASES					
2015 Pay Raise	0	2,780	35,214	0	35,214
Annualization of 2014 Pay Raise	0	1,055	10,367	0	10,367
Annualization of 2014 Program Increases	0	0	29,870	0	29,870
Base Pay Adjustment	0	0	0	0	0
Employees Compensation Fund	0	0	0	0	0
FERS Rate Increase	0	30	66,159	0	66,159
Health Insurance	0	680	10,043	0	10,043
Retirement	0	565	7,957	0	7,957
Total Pay & Benefits	0	5,110	159,610	0	159,610
GSA Rent	0	11	14,127	0	14,127
Guard Service	0	0	1,123	0	1,123
Moves	0	539	0	0	0
Total Domestic Rent & Facilities	0	550	15,250	0	15,250
Base Adjustment to Convert Reimbursable Positions	0	0	0	0	0
Base Adjustment	0	0	0	0	0
Electronic Case Filing (PACER) (USA and USTP)	0	0	0	0	0
Land Mobile Radio O&M	0	0	6,005	0	6,005
Other Adjustments to Base	14	0	0	0	0
Restoration of FY 2014 Sequester	0	0	0	0	0
Total Other Adjustments	14	0	6,005	0	6,005
Capital Security Cost Sharing	0	0	14,624	0	14,624
Education Allowance	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0
ICASS	0	0	2,746	0	2,746
Living Quarters Allowance (LQA)	0	0	12	0	12
Total Foreign Expenses	0	0	17,382	0	17,382
Food Cost Adjustments (BOP)	0	0	0	0	0
Jail Day Increase (FPD)	0	0	0	0	0
Medical Cost Adjustments (BOP)	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0
Total Prison and Detention	0	0	0	0	0
TOTAL DIRECT INCREASES	14	5,660	198,247	0	198,247
DIRECT - DECREASES					
Non-Recrural of Non-Personnel	0	0	-15,661	-16,500	-32,161
Total Direct Decreases	0	0	-15,661	-16,500	-32,161
TOTAL RESOURCES	14	5,660	182,586	-16,500	166,086
Total FTE Adjustments	0	0	273	0	273
Total Position Adjustments	0	0	0	0	0

U. S. DEPARTMENT OF JUSTICE
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 FY 2015 TOTAL
 (Dollars in Thousands)

FY 2015 PRESIDENT'S BUDGET	OJP S&E	TOTAL DISCR Final	FEW	PSOB	Diversion Control	TOTAL DOJ
RESOURCES TRANSFERS						
Transfers - DHS Immigration Fee	0	4,000	0	0	0	4,000
TOTAL TRANSFERS	0	4,000	0	0	0	4,000
DIRECT - INCREASES						
2015 Pay Raise	0	97,667	0	0	1,425	99,092
Annualization of 2014 Pay Raise	0	30,898	0	0	511	31,409
Annualization of 2014 Program Increases	0	29,870	0	0	0	29,870
Base Pay Adjustment	0	1,176	0	0	0	1,176
Employees Compensation Fund	0	141	0	0	0	141
FERS Rate Increase	0	199,691	0	0	1,879	201,570
Health Insurance	0	30,469	0	0	387	30,856
Retirement	0	23,901	0	0	156	24,057
Total Pay & Benefits	0	413,813	0	0	4,358	418,171
GSA Rent	0	49,264	0	0	447	49,711
Guard Service	0	2,571	0	0	0	2,571
Moves	0	51,455	0	0	467	51,922
Total Domestic Rent & Facilities	0	103,290	0	0	914	104,204
Base Adjustment to Convert Reimbursable Positions	0	10,190	0	0	0	10,190
Base Adjustment	0	0	0	0	25,630	25,630
Electronic Case Filing (PACER) (USA and USTP)	0	400	0	0	0	400
Land Mobile Radio O&M	0	11,746	0	0	0	11,746
Other Adjustments to Base	0	637	0	0	0	637
Restoration of FY 2014 Sequester	0	0	19,440	72	0	0
Total Other Adjustments	0	22,973	19,440	72	25,630	48,603
Capital Security Cost Sharing	0	41,887	0	0	408	42,295
Education Allowance	0	1,217	0	0	16	1,233
Government Leased Quarters (GLQ)	0	2,694	0	0	32	2,726
ICASS	0	5,395	0	0	32	5,427
Living Quarters Allowance (LQA)	0	222	0	0	3	225
Total Foreign Expenses	0	51,415	0	0	491	51,906
Food Cost Adjustments (BOP)	0	14,394	0	0	0	14,394
Jail Day Increase (FPD)	0	30,415	0	0	0	30,415
Medical Cost Adjustments (BOP)	0	34,921	0	0	0	34,921
Utility Costs Adjustments - BOP	0	23,022	0	0	0	23,022
Total Prison and Detention	0	102,752	0	0	0	102,752
TOTAL DIRECT INCREASES	0	694,243	19,440	72	31,393	725,636
DIRECT - DECREASES						
Non-Recrural of Non-Personnel	0	-32,161	0	0	0	-32,161
Total Direct Decreases	0	-32,161	0	0	0	-32,161
TOTAL RESOURCES	0	666,082	19,440	72	31,393	716,987
Total FTE Adjustments	51	331	0	0	0	331
Total Position Adjustments	0	53	0	0	0	53