

DEPARTMENT OF JUSTICE  
DOJ DIRECT DISCRETIONARY BUDGET AUTHORITY  
FY 2017 SUMMARY OF CHANGES BY ORGANIZATION  
(Dollars in Thousands)

	FY 2017 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
<b>2016 Enacted with Fee Collections and Scorekeeping (for information)</b>	117,298	9,898	44,825	116,859	18,027,709
<b>2016 Enacted with Fee Collections</b>	117,298	9,898	44,825	107,820	28,710,709
<b>2016 Reimbursable FTE - Base</b>	0	0	0	9,039	0
<b>2016 Enacted with Fee Collections &amp; Reimb FTE</b>	117,298	9,898	44,825	116,859	28,710,709
<b>Technical Adjustments</b>					
Antitrust Pre Merger Filing Fee Collections	0	0	0	0	-4,000
Immigration Examination Fees - DHS	0	0	0	0	-4,000
OVW Funding available through CVF	0	0	0	0	[379,000]
Restoration of Rescission - COPS	0	0	0	0	10,000
Restoration of Rescission - FBI CJIS	0	0	0	0	80,767
Restoration of Rescission - FPD	0	0	0	0	195,974
Restoration of Rescission - OJP Undistributed	0	0	0	0	40,000
Restoration of Rescission - OVW	0	0	0	0	15,000
Restoration of Rescission - WCF	0	0	0	0	69,000
U.S. Trustees - Fees Collection	0	0	0	0	-86,000
<b>Subtotal, Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>316,741</b>
<b>2017 Enacted with Tech Adj &amp; Reimb FTE</b>	117,298	9,898	44,825	116,859	29,027,450
<b>Base Adjustments</b>					
<b>ATB Transfers - Non-GRANTS</b>					
Transfers - Immigration Examination Fee - From DHS to EOIR	0	0	0	0	4,000
<b>Subtotal, ATB Transfers - Non-GRANTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
<b>Pay &amp; Benefits</b>					
2017 Pay Raise - 1.6%	0	0	0	0	171,129
Administratively Determined Pay Plan - USA	0	0	0	0	10,182
Annualization of 2015 Positions	0	0	0	0	16,973
Annualization of 2016 Pay Raise	0	0	0	0	47,056
Annualization of 2016 Positions	0	0	0	332	5,747
Changes in Compensable Days	0	0	0	0	-96,653
Employees Compensation Fund	0	0	0	0	4,090
Health Insurance	0	0	0	0	31,798
Position/FTE Adjustment	0	0	0	59	0
Retirement	0	0	0	0	14,646
<b>Subtotal, Pay &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>391</b>	<b>204,968</b>
<b>Domestic Rent &amp; Facilities</b>					
GSA Rent	0	0	0	0	20,944
Guard Service	0	0	0	0	3,684
Moves - FY 2016 Non-Recur	0	0	0	0	-41,271
Moves - FY 2017	0	0	0	0	97,228
Utilities - non GSA Facilities	0	0	0	0	81
<b>Subtotal, Domestic Rent &amp; Facilities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,666</b>
<b>Other Adjustments</b>					
Legacy Radio O&M	0	0	0	0	2,694
OPM Security Breach	0	0	0	0	5,000
Security Investigations	0	0	0	0	198
<b>Subtotal, Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,892</b>
<b>Foreign Expenses</b>					
Capital Security Cost Sharing	0	0	0	0	-1,907
Education Allowance	0	0	0	0	-17
Foreign Affairs Counter-Threat (FACT) Training	0	0	0	0	2,580
Government Leased Quarters (GLQ)	0	0	0	0	-245
ICASS	0	0	0	0	5,843
Interpol Dues	0	0	0	0	135
Living Quarters Allowance (LQA)	0	0	0	0	-90
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	379
<b>Subtotal, Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,678</b>

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	FY 2017 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
<b>Prison and Detention</b>					
Annualization of FY 2016 High Security Correctional Officers	0	0	0	357	21,105
FY 2016 Unfunded Medical Cost Adjustments	0	0	0	0	70,693
FY 2016 Unfunded Prison & Detention ATBs	0	0	0	287	46,300
Food Cost Adjustments - BOP	0	0	0	0	7,466
Jail Day Increase - FPD	0	0	0	0	47,600
Medical Cost Adjustments - BOP	0	0	0	0	38,799
Modernization and Repair - BOP	0	0	0	0	3,000
Utility Costs Adjustments - BOP	0	0	0	0	7,375
<b>Subtotal, Prison and Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>644</b>	<b>242,338</b>
<b>Non-Personnel Related Decreases</b>					
Non-Recurrence of FY 2016 Construction Enhancements	0	0	0	0	-664,128
<b>Subtotal, Non-Personnel Related Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-664,128</b>
<b>Subtotal, Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,035</b>	<b>-117,586</b>
<b>Subtotal, Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,035</b>	<b>199,155</b>
<b>2017 Current Services w/o Reimbursable FTE</b>	<b>117,298</b>	<b>9,898</b>	<b>44,825</b>	<b>108,855</b>	<b>28,909,864</b>
<b>ATB Reimbursable FTE Changes</b>					
ATB Reimbursable FTE Adjustment	0	0	0	26	0
<b>Subtotal, ATB Reimbursable FTE Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>
<b>2017 Current Services with Reimbursable FTE</b>	<b>117,298</b>	<b>9,898</b>	<b>44,825</b>	<b>117,920</b>	<b>28,909,864</b>
<b>Program Changes</b>					
<b>General Administration</b>					
Office of Privacy and Civil Liberties (OPCL)	6	4	0	3	536
Access to Justice (A2J)	1	1	0	1	112
Tribal Justice (OTJ)	1	1	0	1	240
Office of Information Policy (OIP)	5	3	0	3	2,088
Professional Responsibility Advisory Office (PRAO)	4	4	0	2	435
Data Analysis (OLP)	7	0	0	4	1,512
Improve Security	4	0	0	2	277
Cross-Agency Priorities Transfer to GSA	0	0	0	0	497
<b>Total, General Administration</b>	<b>28</b>	<b>13</b>	<b>0</b>	<b>16</b>	<b>5,697</b>
<b>Justice Information Sharing Technology</b>					
Cyber Security	0	0	0	0	26,440
<b>Total, Justice Information Sharing Technology</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,440</b>
<b>Administrative Review &amp; Appeals</b>					
<b>Executive Office for Immigration Review</b>					
Modernization of Mission Critical Systems	0	0	0	0	1,706
Infrastructure Improvements	0	0	0	0	5,727
<b>Total, Executive Office for Immigration Review</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,433</b>
<b>Office of Pardon Attorney</b>					
Clemency Initiative	14	7	0	7	1,163
<b>Total, Office of Pardon Attorney</b>	<b>14</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>1,163</b>
<b>Total, Administrative Review &amp; Appeals</b>	<b>14</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>8,596</b>
<b>Office of the Inspector General</b>					
Whistleblower Protection	6	5	0	6	1,202
IT Telecommunication Upgrade	0	0	0	0	940
<b>Total, Office of the Inspector General</b>	<b>6</b>	<b>5</b>	<b>0</b>	<b>6</b>	<b>2,142</b>
<b>U.S. Parole Commission</b>					
JCON IT Migration	0	0	0	0	338
<b>Total, U.S. Parole Commission</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338</b>

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	Pos.	Atty	Agents	FTE	Amount
<b>General Legal Activities</b>					
<b>Criminal Division</b>					
Mutual Legal Assistance Treaty (MLAT) Reform	97	54	0	49	10,036
International Law Enforcement and Justice Development	61	8	0	31	4,964
<b>Total, Criminal Division</b>	<b>158</b>	<b>62</b>	<b>0</b>	<b>80</b>	<b>15,000</b>
<b>Civil Division</b>					
Immigration Enforcement	7	7	0	4	729
Elder Justice	2	0	0	1	558
Funding for E-Records	0	0	0	0	1,600
<b>Total, Civil Division</b>	<b>9</b>	<b>7</b>	<b>0</b>	<b>5</b>	<b>2,887</b>
Reimb FTE Changes	0	0	0	15	0
<b>Total with Reimbursable, Civil Division</b>	<b>9</b>	<b>7</b>	<b>0</b>	<b>20</b>	<b>2,887</b>
<b>Environment &amp; Natural Resources Division</b>					
Enhancing the Safety of America's Workforce	6	3	0	3	1,000
Ensuring the Welfare of Animals in the United States	3	2	0	2	1,000
Improving Environmental Enforcement in Indian Country	4	4	0	2	1,500
<b>Total, Environment &amp; Natural Resources Division</b>	<b>13</b>	<b>9</b>	<b>0</b>	<b>7</b>	<b>3,500</b>
<b>Civil Rights Division</b>					
Policing and Criminal Justice	24	17	0	12	2,700
Protecting the Rights of Servicemembers	5	3	0	3	587
Protecting the Rights of People with Disabilities	7	4	0	4	983
<b>Total, Civil Rights Division</b>	<b>36</b>	<b>24</b>	<b>0</b>	<b>19</b>	<b>4,270</b>
Reimb FTE Changes	0	0	0	-17	0
<b>Total with Reimbursable, Civil Rights Division</b>	<b>36</b>	<b>24</b>	<b>0</b>	<b>2</b>	<b>4,270</b>
<b>INTERPOL Washington</b>					
INTERPOL Washington Operations	2	0	0	1	1,430
INTERPOL Washington IT Expansion Initiative	0	0	0	0	1,600
<b>Total, INTERPOL Washington</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3,030</b>
<b>Total, General Legal Activities</b>	<b>218</b>	<b>102</b>	<b>0</b>	<b>112</b>	<b>28,687</b>
<b>Vaccine Injury Compensation Trust Fund</b>					
Vaccine Injury Compensation Program	[12]	0	0	[12]	[2,612]
<b>Total, Vaccine Injury Compensation Trust Fund</b>	<b>[12]</b>	<b>0</b>	<b>0</b>	<b>[12]</b>	<b>[2,612]</b>
<b>Antitrust Division</b>					
Enhanced Antitrust Merger Enforcement and Cartel Prosecution	[152]	[98]	0	77	15,000
<b>Total, Antitrust Division</b>	<b>[152]</b>	<b>[98]</b>	<b>0</b>	<b>77</b>	<b>15,000</b>
<b>U.S. Attorneys</b>					
Prevention and Reentry Coordinators (Smart on Crime)	53	0	0	27	5,000
Countering Violent Extremism	10	0	0	5	2,426
eDiscovery	138	24	0	69	19,634
<b>Total, U.S. Attorneys</b>	<b>201</b>	<b>24</b>	<b>0</b>	<b>101</b>	<b>27,060</b>
Reimb FTE Changes	0	0	0	18	0
<b>Total with Reimbursable, U.S. Attorneys</b>	<b>201</b>	<b>24</b>	<b>0</b>	<b>119</b>	<b>27,060</b>
<b>U.S. Trustees</b>					
Section 341 Meeting Room Security	0	0	0	0	2,135
<b>Total, U.S. Trustees</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,135</b>
<b>U.S. Marshals Service</b>					
<b>U.S. Marshals Service S&amp;E</b>					
Deputy U.S. Marshals Life and Safety	0	0	0	0	10,037
Violent Fugitive Apprehension	0	0	0	29	10,000
Enforcement Operations	60	0	54	30	10,980
Information Technology Infrastructure	0	0	0	0	25,122
Risk Management	6	0	4	3	2,462
<b>Total, U.S. Marshals Service S&amp;E</b>	<b>66</b>	<b>0</b>	<b>58</b>	<b>62</b>	<b>58,601</b>
<b>U.S. Marshals Service Construction</b>					
Program Offset - Construction	0	0	0	0	-5,000
<b>Total, U.S. Marshals Service Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5,000</b>

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<b>Federal Prisoner Detention</b>					
Housing of USMS Detainees	0	0	0	0	1,948
<b>Total, Federal Prisoner Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,948</b>
<b>Total, U.S. Marshals Service</b>	<b>66</b>	<b>0</b>	<b>58</b>	<b>62</b>	<b>55,549</b>
<b>Community Relations Service</b>					
Law Enforcement Community Reconciliation Initiative	13	0	0	7	1,676
Law Enforcement Organizational Change Initiative	0	0	0	0	600
Research and Training Development	2	0	0	2	1,155
<b>Total, Community Relations Service</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>3,431</b>
<b>Interagency Crime &amp; Drug Enforcement</b>					
<b>Interagency Crime &amp; Drug Enforcement S&amp;E</b>					
Priority Transnational Organized Crime	0	0	0	0	1,500
OCDETF Transnational Drug Prosecutions	[4]	[3]	0	[2]	436
Priority Co-Located Strike Forces/Southwest Border	[36]	[24]	0	[18]	3,793
<b>Total, Interagency Crime &amp; Drug Enforcement S&amp;E</b>	<b>[40]</b>	<b>[27]</b>	<b>0</b>	<b>[20]</b>	<b>5,729</b>
<b>Total, Interagency Crime &amp; Drug Enforcement</b>	<b>[40]</b>	<b>[27]</b>	<b>0</b>	<b>[20]</b>	<b>5,729</b>
<b>Federal Bureau of Investigation</b>					
<b>FBI Salaries and Expenses</b>					
Cyber	0	0	0	0	85,138
Foreign Intelligence and Insider Threat and Continuous Evaluation	0	0	0	0	19,927
Going Dark	0	0	0	0	38,327
Transnational Organized Crime	0	0	0	0	6,779
IC ITE	0	0	0	0	26,997
Physical Surveillance	36	0	18	18	8,242
Biometrics Technology Center (BTC) O&M	0	0	0	0	7,375
NICS	0	0	0	0	35,000
Program Offset - Non-Recur FY 2016 Enhancements	-46	0	-10	-23	-73,646
Program Offset - Permanent Personnel Reduction (380 FTE)	-380	0	-200	-380	-57,000
<b>Total, FBI Salaries and Expenses</b>	<b>-390</b>	<b>0</b>	<b>-192</b>	<b>-385</b>	<b>97,139</b>
<b>FBI Construction</b>					
Data Center Transformation Initiative	0	0	0	0	85,000
FBI Headquarters	0	0	0	0	646,000
Program Offset - Reduced Secure Work Environment Requirement	0	0	0	0	-16,500
<b>Total, FBI Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>714,500</b>
<b>Total, Federal Bureau of Investigation</b>	<b>-390</b>	<b>0</b>	<b>-192</b>	<b>-385</b>	<b>811,639</b>
<b>Drug Enforcement Administration</b>					
<b>Drug Enforcement Administration - S&amp;E</b>					
Cyber Security and Insider threat	11	0	3	6	7,561
Heroin Enforcement	42	0	32	21	12,483
Program and/or Administrative Savings	0	0	0	0	-12,172
<b>Total, Drug Enforcement Administration - S&amp;E</b>	<b>53</b>	<b>0</b>	<b>35</b>	<b>27</b>	<b>7,872</b>
<b>Total, Drug Enforcement Administration</b>	<b>53</b>	<b>0</b>	<b>35</b>	<b>27</b>	<b>7,872</b>
<b>Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>					
<b>ATF Salaries &amp; Expenses</b>					
Enforcement, Inspection and Regulatory Support	200	0	80	100	35,585
National Integrated Ballistics Information Network (NIBIN)	8	0	0	4	4,000
Industry Support	22	0	0	11	5,673
Next Generation Case Management System	0	0	0	0	9,048
<b>Total, ATF Salaries &amp; Expenses</b>	<b>230</b>	<b>0</b>	<b>80</b>	<b>115</b>	<b>54,306</b>
<b>Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>	<b>230</b>	<b>0</b>	<b>80</b>	<b>115</b>	<b>54,306</b>
<b>Federal Prison System</b>					
<b>FPS Salaries &amp; Expenses</b>					
Health and Mental Health Services	336	0	0	75	88,923
Reentry Programs	0	0	48	121	91,300

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BOPNet Refresh	0	0	0	0	27,682
Program Offset - Population Decline Adjustment	0	0	0	0	-210,765
<b>Total, FPS Salaries &amp; Expenses</b>	<b>336</b>	<b>0</b>	<b>48</b>	<b>196</b>	<b>-2,860</b>
<b>FPS Buildings &amp; Facilities</b>					
Health and Mental Health Services	0	0	0	0	4,000
<b>Total, FPS Buildings &amp; Facilities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
<b>Total, Federal Prison System</b>	<b>336</b>	<b>0</b>	<b>48</b>	<b>196</b>	<b>1,140</b>
<b>Total, Discretionary w/o State and Local</b>	<b>777</b>	<b>151</b>	<b>29</b>	<b>343</b>	<b>1,055,761</b>
<b>Discretionary Grant Programs</b>					
<b>Office of Justice Program</b>					
<b>Research Evaluation and Statistic Total</b>					
<b>Research Evaluation and Statistic (JA)</b>					
Bureau of Justice Statistics (BJS)	0	0	0	0	17,000
Domestic Radicalization Research	0	0	0	0	4,000
Evaluation Clearinghouse	0	0	0	0	3,000
Forensic Sciences	0	0	0	0	2,000
National Institute of Justice (NIJ)	0	0	0	0	12,000
NCS-X Implementation Program	0	0	0	0	10,000
Program Offset - Regional Information Sharing System (RISS)	0	0	0	0	-10,000
<b>Total, Research Evaluation and Statistic (JA)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,000</b>
<b>Total, Research Evaluation and Statistic Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,000</b>
<b>Juvenile Justice Programs - Total</b>					
<b>Juvenile Justice Programs</b>					
Part B: Formula Grants	0	0	0	0	17,000
Title V: Local Delinquency Prevention Incentive Grants	0	0	0	0	24,500
Juvenile Accountability Block Grant Program (JABG)	0	0	0	0	30,000
Improving Juvenile Indigent Defense	0	0	0	0	2,900
Community-Based Violence Prevention Initiatives	0	0	0	0	10,000
National Forum on Youth Violence Prevention	0	0	0	0	4,000
Smart on Juvenile Justice	0	0	0	0	20,000
Competitive Grant for Girls in the Justice System	0	0	0	0	2,000
Children of Incarcerated Parents Web Portal	0	0	0	0	500
Program Offset - Child Abuse Training for Judicial Personnel	0	0	0	0	-500
Program Offset - Improving the Investigation & Prosecution of Child Abuse	0	0	0	0	-9,000
Program Offset - Missing & Exploited Children's Program	0	0	0	0	-5,160
Program Offset - Youth Mentoring	0	0	0	0	-32,000
<b>Total, Juvenile Justice Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,240</b>
<b>Total, Juvenile Justice Programs - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,240</b>
<b>State and Local Law Enforcement Assistance - Total</b>					
<b>State and Local Law Enforcement Assistance</b>					
Byrne Competitive Grants	0	0	0	0	15,000
Justice Assistance Grants (JAG)	0	0	0	0	7,500
Byrne Incentive Grants	0	0	0	0	10,000
Violence Reduction Network (VRN)	0	0	0	0	5,000
Justice Reinvestment Initiative	0	0	0	0	2,500
Residential Substance Abuse Treatment	0	0	0	0	2,000
Indigent Defense Initiative	0	0	0	0	5,400
Civil Legal Aid - Competitive Grants	0	0	0	0	5,000
Procedural Justice - Building Community Trust	0	0	0	0	20,000
Body Worn Camera Partnership Program	0	0	0	0	7,500
Mental Health Collaborations	0	0	0	0	4,000
Next Generation Identificatin (NGI) Assistance Program	0	0	0	0	5,000
Project Hope Opportunity Probation with Enforcement (HOPE)	0	0	0	0	10,000
National Criminal History Improvement Program (NCHIP)	0	0	0	0	2,000
NamUs	0	0	0	0	2,400
Countering Violent Extremism Grant Program	0	0	0	0	6,000
Second Chance/Prisoner Reentry	0	0	0	0	32,000
Economic, High-Tech, Cybercrime Prevention	0	0	0	0	2,000
Defending Childhood/Children Exposed to Violence	0	0	0	0	15,000
Byrne Criminal Justice Innovation Program	0	0	0	0	9,000
Program Offset - Body Worn Camera Research & Statistics	0	0	0	0	-5,000

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Program Offset - Bulletproof Vest Partnership under JAG	0	0	0	0	-22,500
Program Offset - Capital Litigation Improvement Grant	0	0	0	0	-500
Program Offset - Community Teams to Reduce Sexual Assault Kit Backlog	0	0	0	0	-4,000
Program Offset - Court-Appointed Special Advocate	0	0	0	0	-3,000
Program Offset - Coverdell Forensic Science Grants	0	0	0	0	-13,500
Program Offset - DNA Initiative	0	0	0	0	-20,000
Program Offset - Indian Assistance	0	0	0	0	-30,000
Program Offset - John R. Justice Student Loan Repayment Program	0	0	0	0	-2,000
Program Offset - NICS Improvement Act	0	0	0	0	-20,000
Program Offset - Prescription Drug Monitoring Program	0	0	0	0	-1,000
Program Offset - Presidential Nominating Conventions	0	0	0	0	-100,000
Program Offset - State Criminal Alien Assistance Program	0	0	0	0	-210,000
Program Offset - Victims of Trafficking	0	0	0	0	-45,000
Program Offset - Violent Gang and Gun Crime Reduction	0	0	0	0	-1,500
<b>Total, State and Local Law Enforcement Assistance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-310,700</b>
<b>Total, State and Local Law Enforcement Assistance - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-310,700</b>
<b>OJP - Salaries and Expenses</b>					
M&A Staffing, Oversight and Training	22	0	0	11	[1,747]
Grants Net	0	0	0	0	[6,116]
<b>Total, OJP - Salaries and Expenses</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>[7,863]</b>
<b>Total, Office of Justice Program</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>-208,460</b>
<b>Community Policing</b>					
COPS Hiring Program	0	0	0	0	42,000
Collaborative Reform Model	0	0	0	0	20,000
Countering Violent Extremism	0	0	0	0	3,000
Tribal Law Enforcement	0	0	0	0	23,000
Program Offset - Anti-Heroin Task Forces	0	0	0	0	-7,000
Program Offset - Anti-Meth Task Forces	0	0	0	0	-7,000
<b>Total, Community Policing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,000</b>
<b>COPS (Salaries and Expenses)</b>					
Management & Administration Program	0	0	0	0	[1,602]
<b>Total, COPS (Salaries and Expenses)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[1,602]</b>
<b>Total, Community Policing Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,000</b>
<b>Office on Violence Against Women</b>					
Improving Criminal Justice Responses to Sexual Assault, Domestic Violence, Dating Violence and Stalking Program (Arrest)	0	0	0	0	11,250
Legal Assistance Program	0	0	0	0	7,500
Campus Violence	0	0	0	0	6,000
Elder Program	0	0	0	0	1,250
Tribal Special Domestic Violence Criminal Jurisdiction	0	0	0	0	2,500
Program Offset - Grants to Combat Violence Against Women (STOP)	0	0	0	0	-15,000
Program Offset - Rape Survivor Child Custody Act Program	0	0	0	0	-2,500
Program Offset - Research & Eval. Violence Against Women	0	0	0	0	-2,000
<b>Total, Office on Violence Against Women</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>
<b>OVW Funding available through CVF</b>					
Program Offset - OVW Funding available through CVF	0	0	0	0	-326,000
<b>Total, OVW Funding available through CVF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-326,000</b>
<b>OVW (Salaries and Expenses)</b>					
Management and Administration Program	13	0	0	7	[2,828]
<b>Total, OVW (Salaries and Expenses)</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>[2,828]</b>
<b>Total, Office on Violence Against Women - Total</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>-317,000</b>
<b>Total, Discretionary Grant Programs</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>-451,460</b>
<b>Total, Discretionary Budget Authority</b>	<b>812</b>	<b>151</b>	<b>29</b>	<b>361</b>	<b>604,301</b>
<b>Total, DOJ Direct Discretionary Budget Authority</b>	<b>812</b>	<b>151</b>	<b>29</b>	<b>361</b>	<b>604,301</b>

DEPARTMENT OF JUSTICE  
DOJ DIRECT DISCRETIONARY BUDGET AUTHORITY  
FY 2017 SUMMARY OF CHANGES BY ORGANIZATION  
(Dollars in Thousands)

	FY 2017 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
<b>Rescission</b>					
Transfer of Prior Year Unobligated Balances to Construction	0	0	0	0	-85,000
Rescission - FBI S&E - Unobligated Balance Cancellation	0	0	0	0	-73,586
Rescission - Cancellation of 2017 Excess Surcharge Fee Balances	0	0	0	0	-150,000
Rescission - COPS	0	0	0	0	-10,000
Rescission - DEA S&E	0	0	0	0	-6,192
Rescission - FPD	0	0	0	0	-24,000
Rescission - OJP Undistributed	0	0	0	0	-20,000
Rescission - OVW	0	0	0	0	-5,000
Rescission - WCF	0	0	0	0	-164,743
<b>Subtotal, Rescission</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-538,521</b>
<b>Total Program Changes, DISCRETIONARY BUDGET AUTHORITY</b>	<b>812</b>	<b>151</b>	<b>29</b>	<b>361</b>	<b>65,780</b>
<b>2017 Total DISCRETIONARY BUDGET AUTHORITY</b>	<b>118,110</b>	<b>10,049</b>	<b>44,854</b>	<b>109,216</b>	<b>28,975,644</b>
<b>2017 Reimbursable FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,081</b>	<b>0</b>
<b>2017 DISCRETIONARY BUDGET AUTHORITY with Reimbursable FTE</b>	<b>118,110</b>	<b>10,049</b>	<b>44,854</b>	<b>118,297</b>	<b>28,975,644</b>
<b>Change 2017 from 2016 Enacted</b>	<b>812</b>	<b>151</b>	<b>29</b>	<b>1,438</b>	<b>264,935</b>
<b>Percent Change 2017 from 2016 Enacted</b>					<b>0.92%</b>
<b>Scorekeeping Credits</b>					
Asset Forfeiture Fund	0	0	0	0	-304,000
Crime Victims Fund Credit	0	0	0	0	-10,538,000
<b>Total, Discretionary Credits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10,842,000</b>
<b>2017 DISCRETIONARY AUTHORITY w/ SCOREKEEPING, with Reimbursable FTE</b>	<b>118,110</b>	<b>10,049</b>	<b>44,854</b>	<b>118,297</b>	<b>18,133,644</b>
<b>Change 2017 from 2016 Enacted with Scorekeeping</b>	<b>812</b>	<b>151</b>	<b>29</b>	<b>1,438</b>	<b>105,935</b>
<b>Percent Change 2017 from 2016 Enacted with Scorekeeping</b>					<b>0.59%</b>