



Office of the Inspector General (OIG)

FY 2017 Budget Request At A Glance

FY 2016 Enacted:	\$93.7 million (474 positions; 30 attorneys; 139 agents)
Current Services Adjustments:	+\$2.0 million
Program Changes:	+\$2.1 million
FY 2017 Budget Request:	\$97.8 million (480 positions; 35 attorneys; 139 agents)
Change From FY 2016 Enacted:	+\$4.1 million (+4.4%) (+6 positions; +5 attorneys)

Mission:

The mission of the OIG is to investigate allegations of fraud, waste, abuse, and misconduct by Department employees, contractors, and grantees, and to promote economy and efficiency in Department operations. The OIG is an independent entity within the Department that reports to both the Attorney General and Congress on issues that affect the Department's personnel or operations.

Organization:

The OIG consists of the Inspector General, the Deputy Inspector General, the Office of the General Counsel, and five divisions each headed by an Assistant Inspector General. The 5 OIG divisions are: the Audit Division, the Investigations Division, the Evaluation and Inspections Division, the Oversight and Review Division, and the Management and Planning Division. The OIG operates Audit and Investigations field offices in 15 cities throughout the Nation.

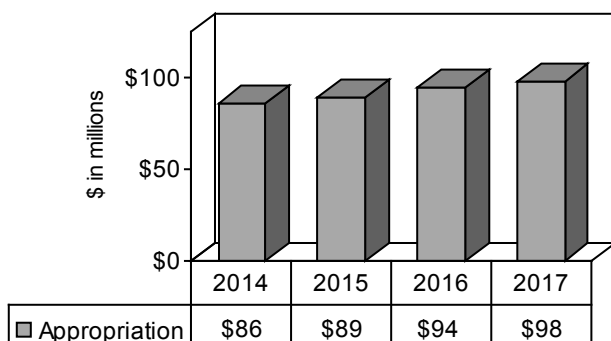
Resources:

The FY 2017 budget request for OIG totals \$97.8 million, which is a 4.4% increase over the FY 2016 Enacted.

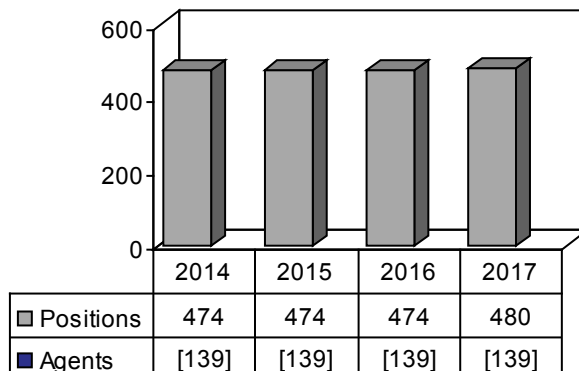
Personnel:

The OIG's direct positions for FY 2017 total 480 positions. OIG's FY 2017 request includes an increase of 6 positions over the FY 2016 Enacted of 474 direct positions.

Funding (FY 2014 - 2017)



Personnel (FY 2014 - 2017)



FY 2017 Strategy:

The OIG is committed to assuring the Attorney General, Congress and taxpayers that the substantial funding provided to support the Department and its infrastructure investments are used efficiently, effectively, and for their intended purposes.

The OIG has jurisdiction over all complaints of misconduct against Department employees in the Federal Bureau of Investigation; Drug Enforcement Administration; Federal Bureau of Prisons; U.S. Marshals Service; Bureau of Alcohol, Tobacco, Firearms and Explosives; U.S. Attorneys' Offices; Office of Justice Programs; and other Offices, Boards and Divisions.

In FY 2017, the OIG will continue to investigate alleged violations of criminal and civil law, regulations, and ethical standards arising from the conduct of Department employees in their numerous and diverse activities. The OIG will also audit and inspect Department programs and assist management in promoting integrity, economy, efficiency, and efficacy. The OIG also plans to fully meet its responsibilities to oversee the Department's critical counterterrorism, information technology, cybercrime, detention, incarceration, law enforcement, and grant-related activities.

FY 2017 Program Changes:

Whistleblower Protection: \$1.2 million and 6 positions (5 attorneys)

The resources will enhance our ability to keep pace with the dramatic increase in whistleblower retaliation cases and will provide an important public service to our nation by improving government efficiency, transparency, and accountability. There are no current services for this initiative.

IT Telecommunication Upgrade: \$940,000 and 0 positions

The increase will allow OIG to replace aging IT equipment that has reached the end of its life cycle and acquire infrastructure for virtual desktops, data analytics toolset, and network infrastructure. There are no current services for this initiative.

Office of the Inspector General

(Dollars in Thousands)

	Office of the Inspector General		
	Pos.	FTE	Amount
2015 Appropriation	474	423	88,577
2016 Enacted	474	434	93,709
2017 Request	480	440	97,814
Change 2017 from 2016 Enacted	6	6	4,105
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Pay & Benefits	0	0	708
Domestic Rent & Facilities	0	0	1,223
Other Adjustments	0	0	32
Total Base Adjustments	0	0	1,963
2017 Current Services	474	434	95,672
Program Changes			
Increases:			
Whistleblower Protection	6	6	1,202
IT Telecommunication Upgrade	0	0	940
Subtotal, Program Increases	6	6	2,142
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	6	6	2,142
2017 Request	480	440	97,814

Office of the Inspector General
(Dollars in Thousands)

Comparison by activity and program	2016 Enacted			2017 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	474	434	93,709	474	434	95,672
Total	474	434	93,709	474	434	95,672
Reimbursable FTE	0	21	0	0	21	0
Grand Total	474	455	93,709	474	455	95,672

Comparison by activity and program	2017 Total Program Changes			2017 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	6	6	2,142	480	440	97,814
Total	6	6	2,142	480	440	97,814
Reimbursable FTE	0	0	0	0	21	0
Grand Total	6	6	2,142	480	461	97,814