



National Security Division (NSD)

FY 2017 Budget Request At A Glance

FY 2016 Enacted:	\$95.0 million (393 positions; 254 attorneys)
Current Services Adjustments:	+\$2.3 million
Program Changes:	+\$0
FY 2017 Budget Request:	\$97.3 million (393 positions; 254 attorneys)
Change From FY 2016 Enacted:	+\$2.3 million (+2.5%)

Mission:

The National Security Division (NSD) is responsible for combating terrorism and other threats to the national security—the Department of Justice’s highest priority. NSD consolidates, within a single Division, the Department’s primary national security elements outside of the Federal Bureau of Investigation. This organizational structure strengthens the effectiveness of the Department’s national security efforts by ensuring greater coordination and unity of purpose between prosecutors, law enforcement agencies, intelligence attorneys, and the Intelligence Community.

Organization:

NSD is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG oversees a Division that is organized into the Office of Intelligence (Operations, Oversight and Litigation Sections); Counterterrorism and Counterintelligence and Export Control Sections; Law and Policy Office; Foreign Investment Review Staff; Office of Justice for Victims of Overseas Terrorism; and an Executive Office.

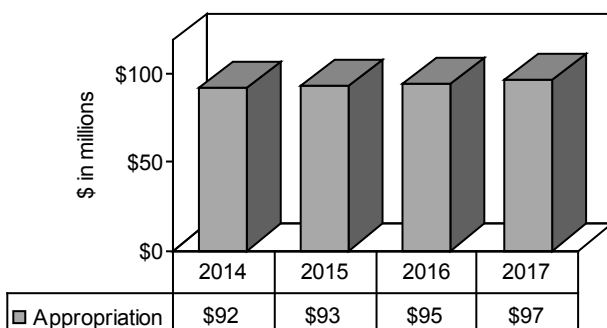
Resources:

The FY 2017 budget request for NSD totals \$97.3 million, which is a 2.5% increase over the FY 2016 Enacted level.

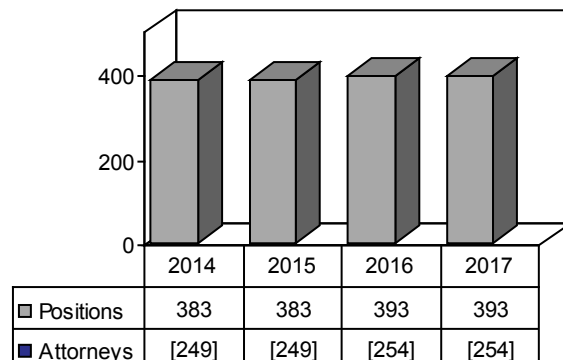
Personnel:

NSD’s direct positions for FY 2017 total 393 positions and are the same as the FY 2016 Enacted level.

Funding (FY 2014 - 2017)



Personnel (FY 2014 - 2017)



FY 2017 Strategy:

In FY 2017, NSD will continue to fulfill its responsibilities in the areas of Intelligence Operations, Oversight, and Litigation; Counterterrorism; Counterintelligence and Export Control; Cybersecurity; Foreign Investment Review; Law and Policy Advice; and Victims of Terrorism Outreach.

NSD has outlined four areas of focus that will guide its operations in the coming years. They are:

- Combating cyber threats to the national security and protecting national security assets;
- Enhancing NSD's intelligence programs and expanding its intelligence oversight function;
- Continuing to bring an all-tools, integrated approach to NSD's work, while also adapting to address the changing face of terrorism; and
- Reinvigorating NSD's development into a mature Division, capable of keeping pace with its national security partners and outpacing the threats the Nation faces.

All of NSD's FY 2017 budget request map to these goals and priorities and will ensure that NSD remains best positioned to fulfill the Department's top priority mission in the face of increasing challenges and a growing and evolving threat.

FY 2017 Program Changes:

The budget proposal includes funds for current services for NSD. No program changes are requested.

National Security Division

(Dollars in Thousands)

	National Security Division		
	Pos.	FTE	Amount
2015 Appropriation	383	354	93,000
2016 Enacted	393	359	95,000
2017 Request	393	364	97,337
Change 2017 from 2016 Enacted	0	5	2,337
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Pay & Benefits	0	5	1,338
Domestic Rent & Facilities	0	0	999
Total Base Adjustments	0	5	2,337
2017 Current Services	393	364	97,337
Program Changes			
Increases:			
Subtotal, Program Increases	0	0	0
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	0	0	0
2017 Request	393	364	97,337

National Security Division
(Dollars in Thousands)

Comparison by activity and program	2016 Enacted			2017 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
National Security	393	359	95,000	393	364	97,337
Total	393	359	95,000	393	364	97,337
Reimbursable FTE	0	0	0	0	0	0
Grand Total	393	359	95,000	393	364	97,337

Comparison by activity and program	2017 Total Program Changes			2017 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
National Security	0	0	0	393	364	97,337
Total	0	0	0	393	364	97,337
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	0	393	364	97,337