



U.S. Marshals Service (USMS)

FY 2017 Budget Request At A Glance

FY 2016 Enacted:	\$2,700.0 million (5,573 positions; 4,134 DUSMs)
Current Services Adjustments:	+\$33.6 million
Program Changes:	+\$55.5 million
FY 2017 Budget Request:	\$2,789.2 million (5,639 positions; 4,192 DUSMs)
Change From FY 2016 Enacted:	+\$89.2 million (+3.3%) (+66 positions; +58 DUSMs)

Mission:

The mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system. The USMS enforces federal laws and supports virtually all elements of the federal justice system by providing for the security of federal court facilities and the safety of judges and other court personnel; apprehending fugitives; exercising custody of federal prisoners and providing for their security and transportation to detention facilities and court proceedings; executing federal court orders; seizing assets gained by illegal means and providing for the custody, management and disposal of the assets forfeited by federal law enforcement agencies; assuring the safety of protected government witnesses and their families; and collecting and disbursing funds.

Organization:

The Director is appointed by the President and confirmed by the Senate. The USMS has over 400 offices, encompassing the 94 judicial districts and Headquarters. The USMS has 60 district-based task forces, seven Regional Fugitive Task Forces and three foreign field offices to investigate and apprehend violent fugitives. Operational missions are coordinated and led by the following six divisions: Judicial Security, Investigative Operations, Witness Security, Prisoner Operations, Tactical Operations, and the Justice Prisoner and Alien Transportation System (JPATS). JPATS is responsible for moving USMS detainees and BOP prisoners between judicial districts and correctional institutions via coordinated air and ground systems. The USMS also houses over 55,000 detainees each day in federal, state, local and private jails throughout the Nation.

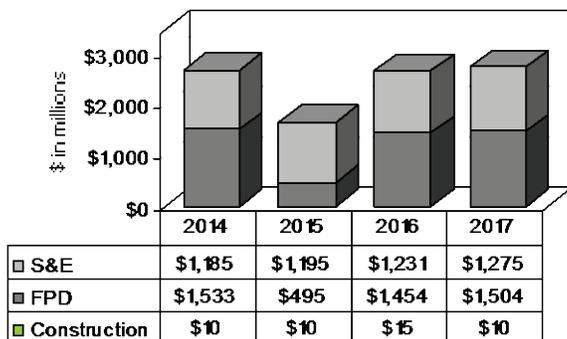
Resources:

The FY 2017 budget request for USMS totals \$2,789 million, which is a 3.3% increase over the FY 2016 Enacted.

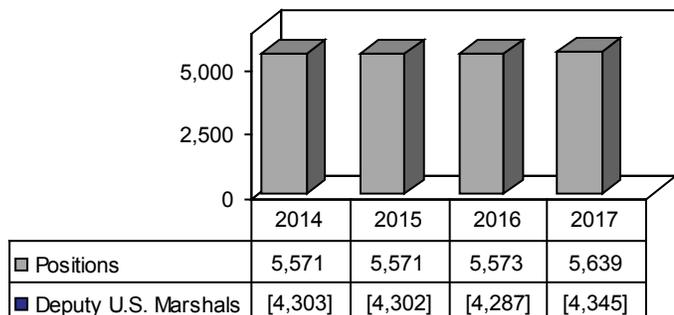
Personnel:

The USMS's direct positions for FY 2017 total 5,639 positions. USMS's FY 2017 request includes an increase of 66 positions over the FY 2016 Enacted of 5,573 direct positions.

Funding (FY 2014 - 2017)



Personnel (FY 2014 - 2017)



* Includes reimbursable Deputy U.S. Marshals

FY 2017 Strategy:

The FY 2017 budget request provides the necessary resources to maintain and enhance USMS' core functions. The USMS safeguards the federal judicial process by protecting members of the judicial family (judges, attorneys and court personnel), providing physical security in courthouses, protecting witnesses, transporting and producing prisoners for court proceedings, executing court orders and arrest warrants, apprehending fugitives, and managing and disposing of seized property. In addition, the USMS provides important technical assistance to support critical law enforcement investigations. The FY 2017 request supports these missions by maintaining funding for core activities and increasing funding in priority areas.

Priority mission areas for FY 2017 include enhancing public and officer safety by adding equipment and personnel for fugitive apprehension operations; protecting USMS' information technology systems from cyber threats by implementing a system that integrates and improves business and mission capabilities; and enhancing the Office of Professional Responsibility, which ensures accountability and integrity of USMS' programs, personnel, and financial activities. The USMS will also continue its traditional missions of providing judicial and courthouse security, managing the witness security program, and conducting detention operations.

The FY 2017 request for Construction supports these missions by allowing the USMS to renovate and secure federal courthouses and other USMS facilities. These upgrades are essential for maintaining the security of federal court facilities and safety of judicial officials, courtroom participants, the public, USMS personnel, and prisoners.

The FY 2017 request for the Federal Prisoner Detention appropriation funds the housing, transportation, medical care, and medical guard services for federal detainees remanded to USMS custody. The request reflects the projected costs of the detention population. The USMS will continue to target detention efficiencies, including potential improvements to the prisoner transportation system.

FY 2017 Program Changes:

Salaries & Expenses

Deputy U.S. Marshals Life and Safety: \$10.0 million and 0 positions

Funds are requested for the replacement of body armor, radios, fleet vehicles, and electronic surveillance equipment; and to support the USMS Special Operations Group's (SOG) annual selection, specialty and mandatory recertification training and related equipment. Funding will restore base resources to allow annual replacement of equipment related to Deputy life and safety. Funding will also ensure that SOG members maintain the necessary skills that provide tactical support to increase officer safety and maximize efficiency when handling high-risk operations. There are no current services for this initiative.

Violent Fugitive Apprehension: \$10.0 million and 0 positions

Funds are requested for 58 unfunded Deputy U.S. Marshals (DUSM) positions to focus on violent fugitive apprehension. By increasing the number of DUSMs in the field, the USMS

will reduce the threat violent offenders pose to local communities. Current services for this initiative are 1,744 positions and \$411.3 million.

Enforcement Operations: \$11.0 million and 60 positions (54 agents)

Funds are requested to establish one new Regional Fugitive Task Force (RFTF). Fugitive task forces arrest the most violent offenders while ensuring the safety of the community. RFTFs employ full-time fugitive investigators that provide equipment, financial and electronic surveillance, foreign field office support and training that would not otherwise be available to the districts. Current services for this initiative are 212 positions and \$71.3 million.

Information Technology Infrastructure: \$25.1 million and 0 positions

Funds are requested to replace outdated USMS legacy systems with one consolidated modern enterprise system that will improve all current USMS operational business and mission capabilities. The USMS legacy systems are unable to keep up with the current operational requirements for stability, security, and scalability. The new system will result in operational efficiencies, new mobile capabilities, and improved information sharing. Current services for this initiative are 4 positions and \$4.7 million.

Risk Management: \$2.5 million and 6 positions (4 agents)

Funds are requested to increase staffing in the Office of Professional Responsibility to effectively manage projected workload. This request responds to the Office of the Inspector General audit recommendations as well as aligns the USMS with the best practices of other DOJ law enforcement components. Current services for this initiative are 28 positions and \$7.6 million.

Construction

Program Offset - Construction: -\$5.0 million and 0 positions

The Construction appropriation provides resources to modify space controlled, occupied, and/or utilized by the USMS for prisoner holding and related support. This offset reduces Construction funding to nearly the same level as FY 2015. Current services for this initiative are 0 positions and \$15.0 million.

Federal Prisoner Detention

Housing of USMS Detainees: \$1.9 million and 0 positions

Funds are requested to ensure that the USMS is able to pay for the housing, medical, and transportation costs for the increasing USMS detainee population. Detention funding requirements are determined using a population forecasting model that incorporates factors such as population, demographic trends, average processing time per type of case, and the number of positions in federal law enforcement, U.S. Attorneys and U.S. District Court Judges. The projected average daily detention population in FY 2017 is over 55,000. Current services for this initiative are 19 positions and \$1.5 billion.

Rescission - FPD: -\$24.0 million and 0 positions

The detention account has funds available from FY 2015 and FY 2016 as the current detention population projections are lower than when funding was enacted. Assuming the current policies and conditions, DOJ projects \$24 million in unobligated balances will be available for rescission.

U.S. Marshals Service

(Dollars in Thousands)

	U.S. Marshals Service S&E			U.S. Marshals Service Construction			Federal Prisoner Detention			Total		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2015 Appropriation	5,554	4,876	1,195,000	0	0	9,800	17	12	495,307	5,571	4,888	1,700,107
2015 Balance Rescission	0	0	0	0	0	0	0	0	-188,000	0	0	-188,000
2015 Enacted with Rescissions	5,554	4,876	1,195,000	0	0	9,800	17	12	307,307	5,571	4,888	1,512,107
2016 Enacted	5,554	4,876	1,230,581	0	0	15,000	19	19	1,454,414	5,573	4,895	2,699,995
2016 Balance Rescission	0	0	0	0	0	0	0	0	-195,974	0	0	-195,974
2016 Enacted with Rescissions	5,554	4,876	1,230,581	0	0	15,000	19	19	1,258,440	5,573	4,895	2,504,021
2017 Request	5,620	4,938	1,275,156	0	0	10,000	19	19	1,504,009	5,639	4,957	2,789,165
Change 2017 from 2016 Enacted	66	62	44,575	0	0	-5,000	0	0	245,569	66	62	285,144
Technical Adjustments												
Restoration of Rescission - FPD	0	0	0	0	0	0	0	0	195,974	0	0	195,974
Total Technical Adjustments	0	0	0	0	0	0	0	0	195,974	0	0	195,974
Base Adjustments												
Pay & Benefits	0	0	7,448	0	0	0	0	0	47	0	0	7,495
Domestic Rent & Facilities	0	0	-21,569	0	0	0	0	0	0	0	0	-21,569
Foreign Expenses	0	0	95	0	0	0	0	0	0	0	0	95
Prison and Detention	0	0	0	0	0	0	0	0	47,600	0	0	47,600
Total Base Adjustments	0	0	-14,026	0	0	0	0	0	47,647	0	0	33,621
2017 Current Services	5,554	4,876	1,216,555	0	0	15,000	19	19	1,502,061	5,573	4,895	2,733,616
Program Changes												
Increases:												
Deputy U.S. Marshals Life and Safety	0	0	10,037	0	0	0	0	0	0	0	0	10,037
Violent Fugitive Apprehension Enforcement Operations	0	29	10,000	0	0	0	0	0	0	0	29	10,000
Information Technology Infrastructure	60	30	10,980	0	0	0	0	0	0	60	30	10,980
Risk Management	0	0	25,122	0	0	0	0	0	0	0	0	25,122
Housing of USMS Detainees	6	3	2,462	0	0	0	0	0	0	6	3	2,462
Subtotal, Program Increases	0	0	0	0	0	0	0	0	1,948	0	0	1,948
Subtotal, Program Increases	66	62	58,601	0	0	0	0	0	1,948	66	62	60,549
Decreases:												
Program Offset - Construction	0	0	0	0	0	-5,000	0	0	0	0	0	-5,000
Subtotal, Program Decreases	0	0	0	0	0	-5,000	0	0	0	0	0	-5,000
Total Program Changes	66	62	58,601	0	0	-5,000	0	0	1,948	66	62	55,549
2017 Request	5,620	4,938	1,275,156	0	0	10,000	19	19	1,504,009	5,639	4,957	2,789,165
Rescission - FPD	0	0	0	0	0	0	0	0	-24,000	0	0	-24,000
2017 Request with Rescission	5,620	4,938	1,275,156	0	0	10,000	19	19	1,480,009	5,639	4,957	2,765,165
Change 2017 from 2016 Enacted with Rescissions	66	62	44,575	0	0	-5,000	0	0	221,569	66	62	261,144

U.S. Marshals Service S&E
(Dollars in Thousands)

Comparison by activity and program	2016 Enacted			2017 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	2,222	1,869	472,738	2,222	1,869	467,370
Fugitive Apprehension	1,744	1,641	416,216	1,744	1,641	411,288
Prisoner Security & Transportation	1,204	1,022	259,301	1,204	1,022	256,333
Protection of Witnesses	207	145	36,734	207	145	36,363
Tactical Operations	177	174	45,592	177	174	45,201
Total	5,554	4,851	1,230,581	5,554	4,851	1,216,555
Reimbursable FTE	0	410	0	0	410	0
Grand Total	5,554	5,261	1,230,581	5,554	5,261	1,216,555

Comparison by activity and program	2017 Total Program Changes			2017 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	3	1	13,014	2,225	1,870	480,384
Fugitive Apprehension	62	60	34,055	1,806	1,701	445,343
Prisoner Security & Transportation	1	1	7,081	1,205	1,023	263,414
Protection of Witnesses	0	0	976	207	145	37,339
Tactical Operations	0	0	3,475	177	174	48,676
Total	66	62	58,601	5,620	4,913	1,275,156
Reimbursable FTE	0	0	0	0	410	0
Grand Total	66	62	58,601	5,620	5,323	1,275,156

U.S. Marshals Service Construction
(Dollars in Thousands)

Comparison by activity and program	2016 Enacted			2017 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
USMS Construction	0	0	15,000	0	0	15,000
Total	0	0	15,000	0	0	15,000
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	15,000	0	0	15,000

Comparison by activity and program	2017 Total Program Changes			2017 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
USMS Construction	0	0	-5,000	0	0	10,000
Total	0	0	-5,000	0	0	10,000
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	-5,000	0	0	10,000

Federal Prisoner Detention
(Dollars in Thousands)

Comparison by activity and program	2016 Enacted			2017 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Federal Prisoner Detention	19	19	1,454,414	19	19	1,502,061
Total	19	19	1,454,414	19	19	1,502,061
Reimbursable FTE	0	0	0	0	0	0
Balance Rescission	0	0	-195,974	0	0	0
Grand Total	19	19	1,258,440	19	19	1,502,061

Comparison by activity and program	2017 Total Program Changes			2017 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Federal Prisoner Detention	0	0	1,948	19	19	1,504,009
Total	0	0	1,948	19	19	1,504,009
Reimbursable FTE	0	0	0	0	0	0
Balance Rescission	0	0	-24,000	0	0	-24,000
Grand Total	0	0	-22,052	19	19	1,480,009