



Drug Enforcement Administration (DEA)

FY 2017 Budget Request At A Glance

FY 2016 Enacted:	\$2,080.0 million (8,302 positions; 4,026 agents)
Current Services Adjustments:	+\$15.1 million
Program Changes:	+\$7.9 million
FY 2017 Budget Request:	\$2,103.0 million (8,355 positions; 4,061 agents)
Change From FY 2016 Enacted:	+\$23.0 million (+1.1%) (+53 positions; +35 agents)

Mission:

DEA's mission is to enforce the controlled substances laws and regulations of the United States and bring to the criminal and civil justice system of the United States, or any other competent jurisdiction, those organizations and principal members of organizations involved in the growing, manufacture, or distribution of controlled substances appearing in or destined for illicit traffic in the United States; and to recommend and support non-enforcement programs aimed at reducing the availability of illicit controlled substances on the domestic and international markets.

Organization:

DEA is headed by an Administrator and Deputy Administrator who are both appointed by the President with the advice and consent of the Senate. DEA operates 221 Domestic Offices, organized into 21 Domestic Field Divisions. DEA also operates 89 foreign offices in 68 countries.

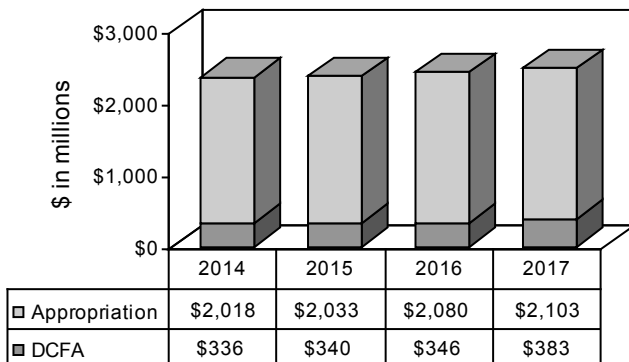
Resources:

The FY 2017 budget request for DEA totals \$2,103 million, which is a 1.1% increase over the FY 2016 Enacted.

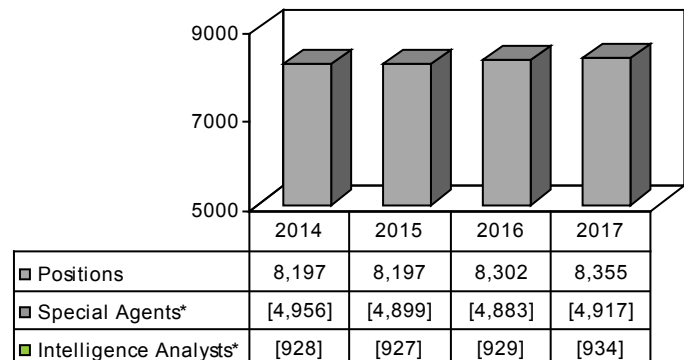
Personnel:

DEA's direct positions for FY 2017 total 8,355 positions. DEA's FY 2017 request includes an increase of 53 positions over the FY 2016 Enacted of 8,302 direct positions.

Funding (FY 2014 - 2017)



Personnel (FY 2014 -2017)



* Includes Direct and Reimbursable SAs and IAs funded from S&E. Previous submissions included DCFA totals as well.

FY 2017 Strategy:

DEA continues to prioritize its resources to disrupt and dismantle the “most wanted” drug trafficking and money laundering organizations believed to be primarily responsible for the nation’s illicit drug supply. This includes the Consolidated Organizational Priority Targets (CPOs) identified by DOJ, plus other Priority Target Organizations (PTOs) identified by DEA. DEA also places a high priority on its efforts to prevent drug proceeds from ending up in the hands of terrorist organizations.

Intelligence activities and information sharing will continue to play an important role in DEA’s enforcement efforts in FY 2017, as will large-scale, multi-agency enforcement operations. The Special Operations Division (SOD) is the backbone of DEA’s coordination efforts through its support of multi-jurisdiction, multi-nation, and multi-agency wire intercept investigations, which attack the command and control communications of drug trafficking organizations. Additionally, the El Paso Intelligence Center (EPIC) is a vital resource for federal, state, and local law enforcement.

DEA will continue to focus on the financial infrastructure of drug trafficking organizations. From FY 2005 through FY 2015, DEA denied drug traffickers a cumulative total of \$33.1 billion in revenue through the seizure of both assets and drugs which includes FY 2015 seizures worth \$3.5 billion.

Internationally, DEA’s cooperative partnerships with foreign nations help these nations develop more self-sufficient and effective drug law enforcement programs within those partner nations. As part of this collaboration, DEA provides training to its foreign counterparts. DEA also works with foreign counterparts to stand up and train vetted units of foreign law enforcement officers with whom DEA works and shares information.

Although CPOs and PTOs operate around the world, DEA has placed a special emphasis on Mexican drug trafficking organizations because they control the smuggling of drugs into the United States, as well as drug distribution in most U.S. cities. In addition to the significant drug trafficking threats in the Western Hemisphere, DEA is making efforts to address other international drug trafficking threats that affect U.S. interests. DEA is particularly concerned with emerging threats in Africa, which is used as a transshipment point by both South American and Southwest Asian organizations.

DEA’s Diversion Control Program (DCP) is tasked with preventing, detecting, and investigating the diversion of controlled substances and listed chemicals. Through the DCP, DEA regulates more than 1.58 million registrants who handle, dispense, or prescribe controlled substances or listed chemicals (e.g., manufacturers, distributors, practitioners, researchers, importers, and exporters). This is a population of registrants that grows at an average rate of nearly three percent per year. DEA’s Tactical Diversion Squads (TDS) are dedicated to investigating, disrupting, and dismantling individuals and organizations involved in drug diversion schemes. They combine the expertise of diversion investigators, special agents, and task force officers from various state and local law enforcement and regulatory agencies.

FY 2017 Program Changes:

SALARIES AND EXPENSES

Cyber Security and Insider threat: \$7.6 million and 11 positions (3 agents)

Requested funding will establish an insider threat program as mandated by Executive Order 13587, as well as to build and sustain additional capability and capacity to monitor DEA’s increasingly large and complex classified and sensitive information system resources from threats that could degrade DEA operations. This initiative includes \$1.5 million for Continuous Evaluation per the Office of the Director of National Intelligence (ODNI) Director Decision Document (DDD). There are no current services for this initiative.

Heroin Enforcement: \$12.5 million and 42 positions (32 agents)

Requested funding will create four new enforcement groups, including support personnel and operational funding, to counteract growing heroin abuse and availability in the United States. There are no dedicated current services for heroin enforcement groups in FY 2017.

Program and/or Administrative Savings: -\$12.2 million and 0 positions

Reductions to existing operations and support functions to pay for increases in existing costs, including pay raises, FERS contributions, and GSA rent, among others. Program and administrative reductions to be identified once funds are appropriated.

Rescission – DEA S&E: -\$6.2 million and 0 positions
Unobligated Balances Rescission.

DIVERSION CONTROL FEE ACCOUNT (DCFA)

Diversion Control Program (DCP): \$8.9 million and 55 positions (10 agents)

Requested funding will support the disruption and dismantlement of the individuals and organizations responsible for the illicit manufacture and distribution of pharmaceutical controlled substances in violation of the Controlled Substances Act (CSA). Current services for this program are 1,597 positions and \$373.8 million.

	Drug Enforcement Administration - S&E			DEA-Diversion Control Fee			Total		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2015 Appropriation	8,197	6,587	2,033,320	[1,497]	1,356	366,680	8,197	7,943	2,400,000
2015 Sequester Cut	0	0	0	0	0	-26,855	0	0	-26,855
2015 Enacted with Rescissions	8,197	6,587	2,033,320	[1,497]	1,356	339,825	8,197	7,943	2,373,145
2016 Enacted	8,302	6,587	2,080,000	[1,497]	1,356	371,514	8,302	7,943	2,451,514
2016 Sequester Cut	0	0	0	0	0	-25,024	0	0	-25,024
2016 Enacted with Rescissions	8,302	6,587	2,080,000	[1,497]	1,356	346,490	8,302	7,943	2,426,490
2017 Request	8,355	6,614	2,102,976	[1,652]	1,485	382,662	8,355	8,099	2,485,638
Change 2017 from 2016 Enacted	53	27	22,976	155	129	36,172	208	156	59,148
Technical Adjustments									
TA - Adjustment to Revise Base Restoration of 2016 Sequester	0	0	0	[100]	100	0	[100]	100	0
Restoration of 2016 Sequester	0	0	0	0	0	25,024	0	0	25,024
Total Technical Adjustments	0	0	0	[100]	100	25,024	[100]	100	25,024
Base Adjustments									
Pay & Benefits	0	0	9,801	0	0	2,064	0	0	11,865
Domestic Rent & Facilities	0	0	1,046	0	0	135	0	0	1,181
Other Adjustments	0	0	141	0	0	20	0	0	161
Foreign Expenses	0	0	4,116	0	0	55	0	0	4,171
Total Base Adjustments	0	0	15,104	0	0	2,274	0	0	17,378
2017 Current Services	8,302	6,587	2,095,104	[1,597]	1,456	373,788	8,302	8,043	2,468,892
Program Changes									
Increases:									
Cyber Security and Insider threat	11	6	7,561	0	0	0	11	6	7,561
Heroin Enforcement	42	21	12,483	0	0	0	42	21	12,483
Rightsizing	0	0	0	[55]	29	8,874	[55]	29	8,874
Subtotal, Program Increases	53	27	20,044	[55]	29	8,874	53	56	28,918
Decreases:									
Program and/or Administrative Savings	0	0	-12,172	0	0	0	0	0	-12,172
Subtotal, Program Decreases	0	0	-12,172	0	0	0	0	0	-12,172
Total Program Changes	53	27	7,872	[55]	29	8,874	53	56	16,746
2017 Request	8,355	6,614	2,102,976	[1,652]	1,485	382,662	8,355	8,099	2,485,638
Unobligated Balances Rescission	0	0	-6,192	0	0	0	0	0	-6,192
2017 Request with Rescission	8,355	6,614	2,096,784	[1,652]	1,485	382,662	8,355	8,099	2,479,446
Change 2017 from 2016 Enacted with Rescissions	53	27	16,784	155	129	36,172	208	156	52,956

Drug Enforcement Administration - S&E
(Dollars in Thousands)

Comparison by activity and program	2016 Enacted			2017 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
International Enforcement	1,074	934	466,364	1,074	934	472,391
Domestic Enforcement	7,202	5,631	1,610,179	7,202	5,631	1,619,226
State and Local Assistance	26	22	3,457	26	22	3,487
Total	8,302	6,587	2,080,000	8,302	6,587	2,095,104
Reimbursable FTE	0	1,124	0	0	1,127	0
Balance Rescission	0	0	0	0	0	0
Grand Total	8,302	7,711	2,080,000	8,302	7,714	2,095,104

Comparison by activity and program	2017 Total Program Changes			2017 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
International Enforcement	0	0	-4,520	1,074	934	467,871
Domestic Enforcement	53	27	12,397	7,255	5,658	1,631,623
State and Local Assistance	0	0	-5	26	22	3,482
Total	53	27	7,872	8,355	6,614	2,102,976
Reimbursable FTE	0	0	0	0	1,127	0
Balance Rescission	0	0	-6,192	0	0	-6,192
Grand Total	53	27	1,680	8,355	7,741	2,096,784

DEA-Diversion Control Fee
(Dollars in Thousands)

Comparison by activity and program	2016 Enacted			2017 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
DEA - Diversion Control	1,497	1,356	346,490	1,597	1,456	373,788
Total	1,497	1,356	346,490	1,597	1,456	373,788
Reimbursable FTE	0	0	0	0	0	0
Grand Total	1,497	1,356	346,490	1,597	1,456	373,788

Comparison by activity and program	2017 Total Program Changes			2017 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
DEA - Diversion Control	55	29	8,874	1,652	1,485	382,662
Total	55	29	8,874	1,652	1,485	382,662
Reimbursable FTE	0	0	0	0	0	0
Grand Total	55	29	8,874	1,652	1,485	382,662