



Federal Prison System Bureau of Prisons (BOP)

FY 2017 Budget Request At A Glance

FY 2016 Enacted:	\$7,478.5 million (43,369 positions; 20,921 correctional officers)
Current Services Adjustments:	-\$180.4 million
Program Changes:	+\$1.1 million
FY 2017 Budget Request:	\$7,299.2 million (43,705 positions; 20,969 correctional officers)
Change From FY 2016 Enacted:	-\$179.3 million (-2.4%) (+336 positions; +48 correctional officers)

Mission:

The mission of the Federal Bureau of Prisons (BOP) is to protect society by confining offenders in the controlled environments of prisons and community-based facilities that are safe, humane, cost-efficient, appropriately secure, and that provide work and other self-improvement opportunities to assist offenders in becoming law-abiding citizens.

Resources:

The FY 2017 budget request for BOP totals \$7,299 million, which is a 2.4% decrease from the FY 2016 Enacted.

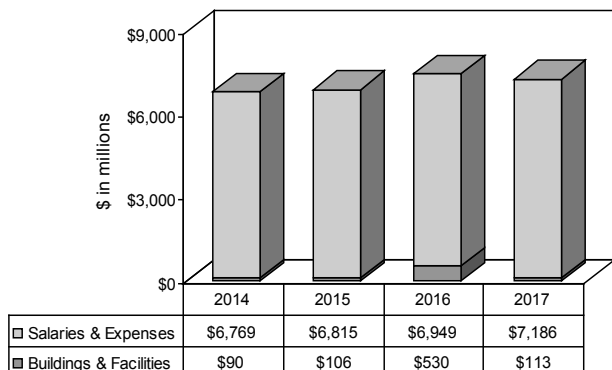
Organization:

The BOP is led by a Director, a career public administrator appointed by the Attorney General. The BOP is managed from its Central Office located in Washington, DC. The Director, Deputy Director, Assistant Directors, and General Counsel provide administrative oversight to the BOP offices and facilities. There are 122 prisons operating across the country.

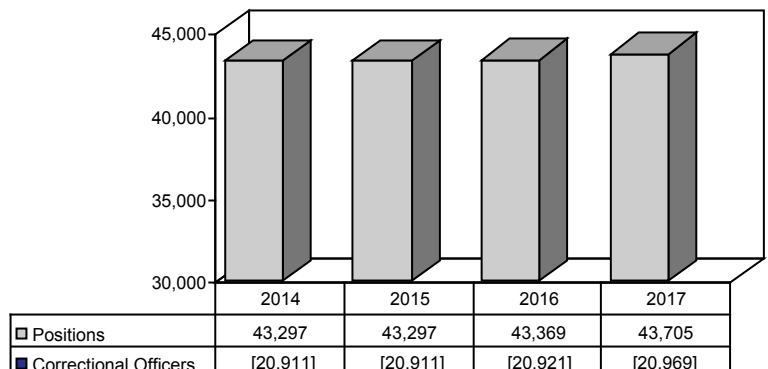
Personnel:

The BOP's direct positions for FY 2017 total 43,705 positions. BOP's FY 2017 request includes an increase of 336 positions over the FY 2016 Enacted of 43,369 direct positions.

Funding (FY 2014 - 2017)



Personnel (FY 2014 - 2017)



FY 2017 Strategy:

As of the end of FY 2015, BOP was responsible for the custody and care of over 205,000 federal offenders, which include sentenced inmates as well as detained persons awaiting trial and/or sentencing. The changes in August 2014 to the sentencing guidelines by the U.S. Sentencing Commission resulted in a decrease in the inmate population, particularly as of November 1, 2015 when over 6,000 inmates were released. These changes help the BOP in its effort to increase prison safety and focus on recidivism reducing programs. However, even with the decrease in population, the BOP's institutions will remain overcrowded through FY 2017, especially in high security facilities.

The BOP protects public safety by ensuring that federal offenders serve their sentences in facilities that are safe, humane, cost-efficient, and appropriately secure. Approximately 80 percent of federal offenders are confined in BOP-operated facilities, while the balance is confined in secure privately managed or community-based facilities and local jails. In addition, the BOP helps reduce the potential for future criminal activity by encouraging inmates to participate in a range of programs that have been proven to reduce recidivism.

The Salaries and Expenses (S&E) appropriation funds the obligatory costs associated with administering and operating the Federal Prison System. The FY 2017 S&E budget will support the inmate population and assist in maintaining the safety of federal prisons for staff and inmates.

The Buildings and Facilities (B&F) appropriation supports the site, design, and construction of new correctional facilities, as well as the renovation, repair and maintenance of existing institutions.

FY 2017 Program Changes:

Salaries & Expenses

Health and Mental Health Services: \$88.9 million and 336 positions (48 correctional officers)

Funding is requested to improve health and mental health treatment in BOP facilities. A large part of this investment would ensure all institutions maintain a complement of mental health staff to make psychiatric and behavioral services available to all inmates. The Bureau would invest in additional mental health staff in its Residential Reentry Centers (RRC) to accompany RRC bedspace requested under reentry programs. Similarly, the Department requests mental health resources for those inmates in high security restrictive housing, also known as Special Housing Units (SHU) and Special Management Units, in support of the President's Restrictive Housing Working Group reforms. This would include one SHU psychologist in each of 111 facilities and 78 Step Down Unit staff in four facilities. The program increase would also expand the Medical Assistance Treatment Pilot and the Sex Offender Management Program. Finally, BOP would expand its Hepatitis C treatment program by an additional 250 inmates, who would have a high likelihood of being cured. Current services for these initiatives are 787 positions and \$95.2 million.

Reentry Programs: \$91.3 million and 0 positions

The request includes funding for facilities to adopt evidence-based programs that reduce recidivism and improve employment outcomes tailored to local communities; expand children and family programming to strengthen familial bonds, which are critical for helping inmates transition back home; and expand vocational and education training. This request includes resources for an additional 1,870 beds at BOP RRCs. Current services for these initiatives are 1,616 positions and \$456.6 million.

BOPNet Refresh: \$27.7 million and 0 positions

The request will fund 104 new Storage Area Network (SAN) devices to be used primarily for file-and-print functions at each BOP site. The equipment will also be used for backups, audio/video updates, as well as BOP's e-mail system. There are no current services for this program.

Program Offset - Population Decline Adjustment: -\$210.8 million and 0 positions

The requested offset is due to the anticipated population decline from sentencing reform and fewer federal prosecutions. This downward population trend is expected to continue into FY 2017.

Buildings & Facilities

Health and Mental Health Services: \$4.0 million and 0 positions

Requested funding will refit existing BOP infrastructure to accommodate new Step Down Units. These resources support the President's Restrictive Housing Working Group reforms. There are no current services for this initiative.

Federal Prison System

(Dollars in Thousands)

	FPS Salaries & Expenses			FPS Buildings & Facilities			Total		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2015 Appropriation	43,058	37,023	6,815,000	239	56	106,000	43,297	37,079	6,921,000
2016 Enacted	43,130	37,565	6,948,500	239	109	530,000	43,369	37,674	7,478,500
2017 Request	43,466	38,405	7,186,225	239	109	113,022	43,705	38,514	7,299,247
Change 2017 from 2016 Enacted	336	840	237,725	0	0	-416,978	336	840	-179,253
Technical Adjustments									
Total Technical Adjustments	0	0	0	0	0	0	0	0	0
Base Adjustments									
Pay & Benefits	0	0	48,196	0	0	150	0	0	48,346
Domestic Rent & Facilities	0	0	651	0	0	0	0	0	651
Prison and Detention *	0	644	191,738	0	0	3,000	0	644	194,738
Non-recurring Construction Projects	0	0	0	0	0	-424,128	0	0	-424,128
Total Base Adjustments	0	644	240,585	0	0	-420,978	0	644	-180,393
2017 Current Services	43,130	38,209	7,189,085	239	109	109,022	43,369	38,318	7,298,107
Program Changes									
Increases:									
Health and Mental Health Services	336	196	88,923	0	0	4,000	336	196	92,923
Reentry Programs	0	0	91,300	0	0	0	0	0	91,300
BOPNet Refresh	0	0	27,682	0	0	0	0	0	27,682
Subtotal, Program Increases	336	196	207,905	0	0	4,000	336	196	211,905
Decreases:									
Program Offset - Population Decline Adjustment	0	0	-210,765	0	0	0	0	0	-210,765
Subtotal, Program Decreases	0	0	-210,765	0	0	0	0	0	-210,765
Total Program Changes	336	196	-2,860	0	0	4,000	336	196	1,140
2017 Request	43,466	38,405	7,186,225	239	109	113,022	43,705	38,514	7,299,247

* Includes annualization of FY 2016 High Security Correctional Officers

FPS Salaries & Expenses
(Dollars in Thousands)

Comparison by activity and program	2016 Enacted			2017 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	15,735	12,757	2,679,562	15,735	12,824	2,798,834
Institution Security and Administration	25,749	23,554	3,025,209	25,749	24,131	3,137,166
Contract Confinement	413	247	1,015,739	413	247	1,017,644
Management and Administration - BOP	1,233	1,007	227,990	1,233	1,007	235,441
Total	43,130	37,565	6,948,500	43,130	38,209	7,189,085
Reimbursable FTE	0	0	0	0	0	0
Grand Total	43,130	37,565	6,948,500	43,130	38,209	7,189,085

Comparison by activity and program	2017 Total Program Changes			2017 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	288	165	77,169	16,023	12,989	2,876,003
Institution Security and Administration	48	31	4,154	25,797	24,162	3,141,320
Contract Confinement	0	0	-111,865	413	247	905,779
Management and Administration - BOP	0	0	27,682	1,233	1,007	263,123
Total	336	196	-2,860	43,466	38,405	7,186,225
Reimbursable FTE	0	0	0	0	0	0
Grand Total	336	196	-2,860	43,466	38,405	7,186,225

FPS Buildings & Facilities
(Dollars in Thousands)

Comparison by activity and program	2016 Enacted			2017 Current Services*		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	98	60	444,000	98	60	0
Modernization and Repair	141	49	86,000	141	49	109,022
Total	239	109	530,000	239	109	109,022
Reimbursable FTE	0	0	0	0	0	0
Grand Total	239	109	530,000	239	109	109,022

Comparison by activity and program	2017 Total Program Changes			2017 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	0	0	0	98	60	0
Modernization and Repair	0	0	4,000	141	49	113,022
Total	0	0	4,000	239	109	113,022
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	4,000	239	109	113,022

*Note: The FY 2017 positions and FTE in the New Construction Decision Unit are funded with unobligated prior year balances in the FPS Buildings and Facilities account. Funds in this account are appropriated as available until expended.