

DOJ FY13 Service Contract Inventory, Appendix C: Standard Inventory Summary

			Contract Type Analysis				Competition Analysis				Time of Obligation Analysis				Small Business Analysis							
			(as % of PSC Obligations)				(as % of PSC Obligations)				(as % of PSC Obligations)				(as % of PSC Obligations)							
		Obligations	% Total Obligations	Cost	Fixed	Other	T&M/LH	Competed	Not Competed	Not Available for Competition	Blank	Q1	Q2	Q3	Q4	SB	SDB	8a/8aJV	VOSB	SDVOSB	HUBZone	WOSB
Special Interest Functions																						
AD26	R&D- Defense Other: Services (Management/Support)	\$211,578,111.94	3.03%	0.00%	56.92%	0.00%	43.15%	100.19%	0.00%	0.00%	0.00%	11.31%	20.37%	36.39%	31.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
G004	Social- Social Rehabilitation	\$1,097,620,253.62	15.71%	0.00%	99.92%	0.00%	0.08%	99.14%	0.86%	0.00%	0.00%	23.39%	32.82%	10.03%	33.76%	5.16%	0.31%	0.00%	2.04%	0.05%	0.00%	2.33%
R499	Support- Professional: Other	\$619,580,266.49	8.87%	5.09%	60.83%	0.38%	33.70%	80.57%	15.25%	3.71%	0.46%	19.25%	15.88%	22.57%	42.30%	26.29%	12.55%	12.16%	3.77%	2.16%	0.75%	3.62%
Biggest Percentage of Obligations																						
G004	Social- Social Rehabilitation	\$1,097,620,253.62	15.71%	0.00%	99.92%	0.00%	0.08%	99.14%	0.86%	0.00%	0.00%	23.39%	32.82%	10.03%	33.76%	5.16%	0.31%	0.00%	2.04%	0.05%	0.00%	2.33%
R499	Support- Professional: Other	\$619,580,266.49	8.87%	5.09%	60.83%	0.38%	33.70%	80.57%	15.25%	3.71%	0.46%	19.25%	15.88%	22.57%	42.30%	26.29%	12.55%	12.16%	3.77%	2.16%	0.75%	3.62%
D399	It and Telecom- Other It and Telecommunications	\$314,560,320.39	4.50%	0.00%	46.50%	1.13%	52.39%	88.23%	9.59%	1.81%	0.37%	17.52%	8.95%	22.90%	50.63%	31.40%	15.82%	9.68%	7.00%	0.09%	0.38%	2.89%
Q201	Medical- General Health Care	\$263,304,890.84	3.77%	0.00%	100.00%	0.00%	0.00%	82.52%	17.31%	0.17%	0.00%	30.32%	22.07%	25.09%	22.52%	24.45%	4.62%	0.33%	3.12%	1.41%	0.23%	6.44%
D302	It and Telecom- Systems Development	\$225,561,926.32	3.23%	41.41%	27.38%	0.00%	31.21%	95.86%	0.77%	3.37%	0.00%	11.99%	12.82%	39.34%	35.85%	28.14%	12.83%	10.78%	2.09%	1.90%	1.96%	7.82%
R418	Support- Professional: Legal	\$224,898,199.69	3.22%	0.00%	8.72%	0.00%	91.30%	98.33%	0.79%	0.93%	0.00%	61.10%	2.57%	7.98%	28.35%	4.15%	1.68%	1.67%	0.20%	0.00%	0.85%	0.68%
AD26	R&D- Defense Other: Services (Management/Support)	\$211,578,111.94	3.03%	0.00%	56.92%	0.00%	43.15%	100.00%	0.00%	0.00%	0.00%	11.31%	20.37%	36.39%	31.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R799	Support- Management: Other	\$192,595,535.59	2.76%	0.00%	51.87%	0.41%	47.72%	96.68%	0.83%	0.96%	1.53%	30.02%	2.92%	20.57%	46.49%	13.34%	6.32%	3.07%	0.06%	0.03%	0.11%	3.66%
R699	Support- Administrative: Other	\$140,064,072.85	2.00%	0.00%	30.65%	0.00%	69.72%	84.88%	2.21%	12.96%	0.00%	6.40%	6.55%	15.80%	71.25%	25.82%	22.02%	17.10%	2.98%	0.49%	0.29%	3.63%
Q999	Medical- Other	\$121,847,649.73	1.74%	0.00%	99.93%	0.00%	0.07%	74.35%	25.33%	0.32%	0.00%	28.62%	22.80%	24.23%	24.35%	26.33%	4.99%	1.50%	3.40%	0.27%	0.34%	14.79%