



Justice Operations, Management, and Accountability (JOMA)

FY 2027 Budget Request At A Glance

FY 2026 Enacted:	\$140.0 million (438 positions; 143 attorneys)
Current Services Adjustments:	+\$16.9 million
Program Changes:	+\$33.1 million
FY 2027 Budget Request:	\$190.0 million (526 positions; 161 attorneys)
Change From FY 2026 Enacted:	+\$50.0 million

Mission:

The primary mission of the JOMA appropriation is to support the Attorney General and Department of Justice (Department or DOJ) senior policy officials in managing Department resources and developing policies for legal, law enforcement, and criminal justice activities. JOMA also provides administrative support services to the legal divisions and policy guidance to all Department organizations. Most JOMA offices have significant oversight responsibilities that shape DOJ policy and influence the way the Department works toward meeting its mandate.

Organization:

The JOMA Appropriation supports the following offices: Attorney General (AG), Deputy Attorney General, Associate Attorney General, Public Affairs, Legislative Affairs, Legal Policy, Information Policy, Professional Responsibility, Tribal Justice, Professional Responsibility Advisory, and the Justice Management Division (JMD). JMD provides advice to senior DOJ officials and develops departmental policies in the areas of management and administration; ensures compliance with departmental and other Federal policies and regulations by DOJ components; and provides a full range of management and administration support services.

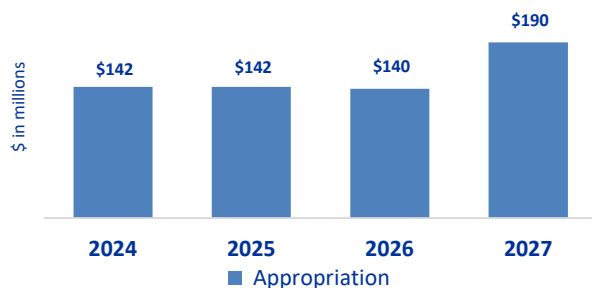
Resources:

The FY 2027 budget request for JOMA totals \$190.0 million, which is an increase of \$50.0 million from the FY 2026 Enacted.

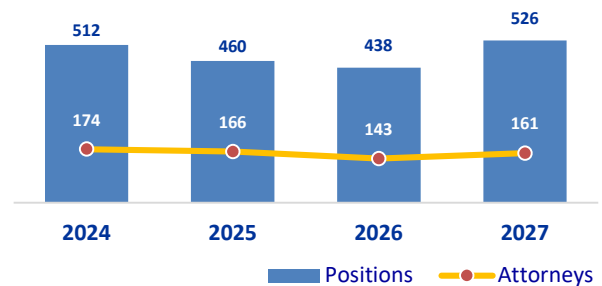
Personnel:

JOMA's direct authorized positions for FY 2027 total 526 positions, which is an increase of 88 positions from the FY 2026 Enacted.

Funding (FY 2024 - 2027)



Personnel (FY 2024 - 2027)



FY 2027 Strategy:

The organizations funded by JOMA develop policies regarding the administration of justice and direct and oversee the administration and operation of the Department's components to ensure success in executing the priorities of the administration and fulfilling the Department's mission. The FY 2027 request restores positions that were defunded due to flat and reduced appropriations between FY 2024 and FY 2026. The Department has executed several actions during FY 2025 and FY 2026, to consolidate functions across JOMA-funded programs, including appropriate staffing realignments as part of DOJ's Agency RIF and Reorganization Plan. These changes will enable DOJ to more effectively achieve the Department's mission.

Despite these efficiency-maximizing actions, the cuts have dampened these programs' ability to realize the outcomes DOJ has sought to achieve. Department Leadership Offices require sufficient staffing to leverage the streamlined organizational structure to greatest impact. This will enable Department Leadership to direct DOJ component policy and ensure its own administrative efficiency in the execution of missions. To this end, the FY 2027 JOMA request includes funding for 62 mission-critical positions, restoring the minimum level capacity necessary to coordinate Department operations, manage personnel and financial resources, and comply with Congressional and administrative directives. The Department will continue to pursue cost savings and administrative streamlining in the interest of good stewardship of public funds.

FY 2027 Program Changes:

Department Leadership Increase: \$5.2 million and 29 positions (13 attorneys). 20 positions and \$3.1 million will restore defunded positions in the Department's senior leadership and management offices. The remaining \$2.2 million will support nine positions in the Office of Public Affairs which are essential to the management of the Department's public liaison activities and improving the Department's ability to disseminate timely and accurate information about the Department, the AG, and the Administration's priorities, policies, and activities to the media and public.

Justice Management Division Increase: \$5.2 million and 33 positions (2 attorneys). This request will restore staff in three of the Justice Management Division's portfolios: 1) Human Capital, Security, and Administration, 2) Management and Compliance, and 3) Controller. These positions are critical to restoring the operational capacity of JMD's administrative support functions and services provision across the full portfolio of JMD functions. DOJ seeks to restore a number of these positions to ensure components are best equipped to execute top administration priorities.

Human Resources Information Technology (HRIT) 2.0: \$22.6 million and 0 positions. This will support Department wide cost as it transitions to the U.S. Office of Personnel Management's consolidated Core Human Capital Management (HCM) system. This system will consolidate outdated and inefficient human resources systems across government into a single, modern Core HCM platform. This platform will be an employee system of record and include personnel action processing, position management, and workforce analytics, among other human resource functions. This amount includes estimated licensing fees for the new system, data migration costs, and warehousing of legacy data.

Justice Operations, Management, and Accountability

(Dollars in Thousands)

	Justice Operations, Management, and Accountability		
	Pos	FTE	Amount
2025 Appropriation	460	403	142,000
2026 Enacted	438	438	140,000
2027 Request	526	500	190,000
Change 2027 from 2026 Enacted	88	62	50,000
Technical Adjustments			
FY 2026 Rebaseline Adjustment	23	23	2,000
Total Technical Adjustments	23	23	2,000
Base Adjustments			
ATB Transfers	3	3	796
Pay & Benefits	0	0	285
Domestic Rent & Facilities	0	0	11,386
Other Adjustments	0	0	2,472
Total Base Adjustments	3	3	14,939
2027 Current Services	464	464	156,939
Program Changes			
Increases:			
Department Leadership Increase	29	19	5,236
Justice Management Division Increase	33	17	5,225
Human Resources Information Technology (HRIT) 2.0	0	0	22,600
Subtotal, Program Increases	62	36	33,061
Subtotal, Program Decreases	0	0	0
Total Program Changes	62	36	33,061
2027 Request	526	500	190,000

Justice Operations, Management, and Accountability
(Dollars in Thousands)

Comparison by activity and program	2026 Enacted			2027 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Department Leadership	175	175	56,365	190	190	59,226
Justice Management Division	263	263	83,635	274	274	97,713
Total	438	438	140,000	464	464	156, 939
Reimbursable FTE		100			100	
Total Direct and Reimbursable	438	538	140,000	460	564	154,467
<i>Sub-Allotments and Direct Collections (FYI)</i>		2			2	
FTE Grand Total		540			566	

Comparison by activity and program	2027 Total Program Changes			2027 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Department Leadership	29	19	5,236	219	209	64,462
Justice Management Division	33	17	27,825	307	291	125,538
Total	62	36	33,061	526	500	190,000
Reimbursable FTE	0	0	0	0	100	0
Total Direct and Reimbursable	62	36	0	526	600	190,000
<i>Sub-Allotments and Direct Collections (FYI)</i>		0			2	
FTE Grand Total		36			602	