



## National Security Division (NSD)

### FY 2027 Budget Request At A Glance

|                               |                                                   |
|-------------------------------|---------------------------------------------------|
| FY 2026 Enacted:              | \$117.2 million (321 positions; 237 attorneys)    |
| Current Services Adjustments: | \$5.8 million                                     |
| Program Changes:              | \$0                                               |
| FY 2027 Budget Request:       | \$123.0 million (325 positions; 231 attorneys)    |
| Change From FY 2026 Enacted:  | \$5.8 million (+4.9%) (4 positions; -6 attorneys) |

### Mission:

The National Security Division (NSD) works to keep the country safe by countering terrorism and espionage threats from foreign and domestic actors, enabling intelligence collection, and disrupting cyber threats from nation-state actors. NSD consolidates within a single division the Department's primary national security elements outside of the Federal Bureau of Investigation. This organizational structure strengthens the effectiveness of the Department's national security mission by ensuring greater coordination and unity of purpose among prosecutors, law enforcement agencies, intelligence attorneys, and the Intelligence Community (IC).

### Resources:

The FY 2027 Budget request for NSD totals \$123.0 million, which is a 4.9 percent increase from the FY 2026 Enacted level. The Budget requests resources for Joint Task Force Vulcan within the NSD appropriation rather than the Interagency Law Enforcement appropriation.

### Organization:

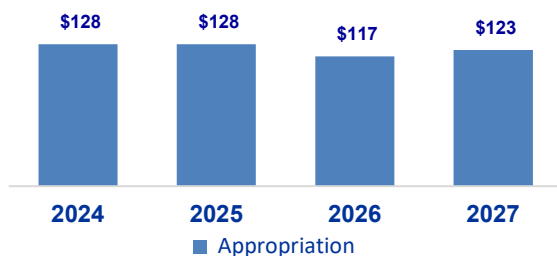
NSD is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG oversees a Division composed of the Counterterrorism Section, Counterintelligence and Export Control Section, National Security Cyber Section, Foreign Investment Review Section, Office of Intelligence, Office of Law and Policy, and Office of Justice for Victims of Overseas Terrorism.

### Personnel:

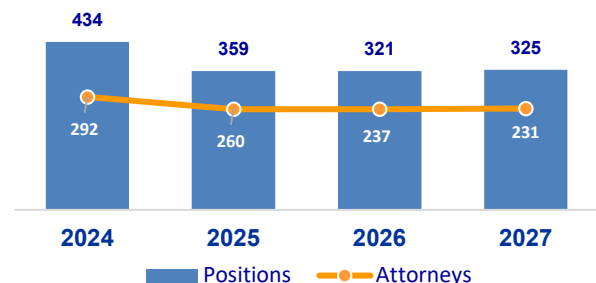
NSD's direct authorized positions for FY 2027 total 325 positions, an increase of 4 positions from the FY 2026 Enacted 321 direct authorized positions.

Funding (FY 2024 - 2027)

\$ in millions



Personnel (FY 2024 - 2027)



## **FY 2027 Strategy:**

FY 2027 strategic priorities for NSD include:

- Pursuing the investigation and prosecution (1) of those responsible for the Hamas attack on and kidnapping of over 50 U.S. citizens on October 7, 2023, and (2) of those responsible for any U.S.-based financing of Hamas, including through the new Joint Task Force October 7 established by the Attorney General;
- Helping to apply maximum pressure on the Islamic Republic of Iran and its terror proxies, as called for by National Security Presidential Memorandum 2. This includes (1) investigating, prosecuting, and otherwise disrupting financial and logistical networks, operatives, and front groups; (2) targeting related foreign-based hacking operations; (3) targeting the leaders and members of terrorist groups and terror proxies responsible for capturing, harming, or killing American citizens, and (4) seizing illicit Iranian oil exports;
- Combatting international drug trafficking by foreign terrorist cartels and other international criminal organizations;
- Conducting oversight of the IC's foreign intelligence collection activities, including compliance with the bipartisan Reforming Intelligence and Securing America Act of 2024;
- Continuing to remediate the infiltration of U.S. telecommunications networks and preventing further intrusions by the Chinese Government, other nation-states, and their proxies, including by chairing Team Telecom;
- Deploying all tools at NSD's disposal to conduct disruptions of and other operations against state-sponsored cyber hackers, particularly to protect U.S. critical infrastructure and sensitive data;
- Enforcing sanctions and export controls to disrupt the unlawful transfer of world-class American technology and defense products to unauthorized or sanctioned end-users;
- Combating foreign governments' exploitation of the U.S. open-market, including through the Department's review of foreign investments, including real-estate purchases, as a member of the Committee on Foreign Investment in the United States;
- Implementing the President's America First Trade Policy by leading the government's effort to secure technology supply chains to protect national security; and
- Pursuing the prosecutions of individuals charged in connection with attempted political assassinations, terrorist attacks on U.S. military members, and other crimes of significance related to national security.

NSD's FY 2027 budget request is closely aligned with these priorities, enabling NSD to support the national security objectives of the President and to protect the country from threats at home and abroad.

## **FY 2027 Program Changes:**

The budget proposal includes funds for current services for the NSD. No program changes are requested.

**National Security Division**

(Dollars in Thousands)

|                                    | National Security Division |            |                |
|------------------------------------|----------------------------|------------|----------------|
|                                    | Pos                        | FTE        | Amount         |
| <b>2025 Enacted</b>                | <b>359</b>                 | <b>364</b> | <b>128,000</b> |
| <b>2026 Enacted</b>                | <b>321</b>                 | <b>342</b> | <b>117,200</b> |
| <b>2027 Request</b>                | <b>325</b>                 | <b>356</b> | <b>123,000</b> |
| <b>Change 2027 from 2026</b>       | <b>4</b>                   | <b>14</b>  | <b>5,800</b>   |
| <b>Technical Adjustments</b>       |                            |            |                |
| ILE Adjustment                     | 3                          | 3          | 2,000          |
| FY 2026 Rebaseline Adjustment      | 1                          | -3         | -1,672         |
| <b>Total Technical Adjustments</b> | <b>4</b>                   | <b>0</b>   | <b>328</b>     |
| <b>Base Adjustments</b>            |                            |            |                |
| Pay & Benefits                     | 0                          | 14         | 5,292          |
| Domestic Rent & Facilities         | 0                          | 0          | 180            |
| <b>Total Base Adjustments</b>      | <b>0</b>                   | <b>14</b>  | <b>5,472</b>   |
| <b>2027 Current Services</b>       | <b>325</b>                 | <b>356</b> | <b>123,000</b> |
| <b>Program Changes</b>             |                            |            |                |
| <b>Increases:</b>                  |                            |            |                |
| <b>Subtotal, Program Increases</b> | <b>0</b>                   | <b>0</b>   | <b>0</b>       |
| <b>Decreases:</b>                  |                            |            |                |
| <b>Subtotal, Program Decreases</b> | <b>0</b>                   | <b>0</b>   | <b>0</b>       |
| <b>Total Program Changes</b>       | <b>0</b>                   | <b>0</b>   | <b>0</b>       |
| <b>2027 Request</b>                | <b>325</b>                 | <b>356</b> | <b>123,000</b> |

**National Security Division**  
(Dollars in Thousands)

| Comparison by activity and program | 2026 Enacted |            |                | 2027 Current Services |            |                |
|------------------------------------|--------------|------------|----------------|-----------------------|------------|----------------|
|                                    | Pos.         | FTE        | Amount         | Pos.                  | FTE        | Amount         |
| National Security                  | 321          | 342        | 117,200        | 325                   | 356        | 123,000        |
| <b>Total</b>                       | <b>321</b>   | <b>342</b> | <b>117,200</b> | <b>325</b>            | <b>356</b> | <b>123,000</b> |

| Comparison by activity and program | 2027 Total Program Changes |          |          | 2027 Request |            |                |
|------------------------------------|----------------------------|----------|----------|--------------|------------|----------------|
|                                    | Pos.                       | FTE      | Amount   | Pos.         | FTE        | Amount         |
| National Security                  | 0                          | 0        | 0        | 325          | 356        | 123,000        |
| <b>Total</b>                       | <b>0</b>                   | <b>0</b> | <b>0</b> | <b>325</b>   | <b>356</b> | <b>123,000</b> |