

U.S. Department of Justice

FY 2027 Request Compared to FY 2025 Actuals and FY 2026 Enacted

Appropriation	FY 2025 Actual			FY 2026 Enacted		FY 2027 Request	
	Direct FTE	Reimb. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Justice Operations, Management and Accountability	403	71	142,000	538	140,000	600	190,000
Justice Information Sharing Technology	40	0	38,460	43	38,460	49	149,000
Executive Office for Immigration Review	2,595	0	844,000	2,095	800,000	2,651	899,000
<i>Executive Office for Immigration Review</i>	<i>2,595</i>	<i>0</i>	<i>840,000</i>	<i>2,095</i>	<i>790,000</i>	<i>2,651</i>	<i>889,000</i>
<i>Transfer from Immigration Fees Account</i>	<i>0</i>	<i>0</i>	<i>4,000</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>
Office of the Inspector General	528	22	149,000	563	149,000	425	107,545
<i>Office of the Inspector General</i>	<i>528</i>	<i>22</i>	<i>139,000</i>	<i>563</i>	<i>139,000</i>	<i>425</i>	<i>97,545</i>
<i>Transfer from Crime Victim Fund</i>	<i>0</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>
Working Capital Fund (Rescission)	0	539	-300,000	539	-210,000	539	-34,000
U.S. Parole Commission	41	0	14,000	36	13,000	34	12,864
National Security Division	364	0	128,000	342	117,200	356	123,000
General Legal Activities	3,427	287	1,090,000	3,106	900,000	3,724	1,115,000
<i>Office of the Solicitor General</i>	<i>49</i>	<i>0</i>	<i>15,342</i>	<i>55</i>	<i>15,342</i>	<i>55</i>	<i>16,406</i>
<i>Tax Division</i>	<i>398</i>	<i>0</i>	<i>106,371</i>	<i>0</i>	<i>13,187</i>	<i>0</i>	<i>0</i>
<i>Criminal Division</i>	<i>672</i>	<i>148</i>	<i>225,312</i>	<i>908</i>	<i>234,350</i>	<i>1,003</i>	<i>282,807</i>
<i>Civil Division</i>	<i>1,130</i>	<i>90</i>	<i>387,528</i>	<i>1,273</i>	<i>414,578</i>	<i>1,502</i>	<i>477,557</i>
<i>Environment & Natural Resources Division</i>	<i>431</i>	<i>32</i>	<i>116,200</i>	<i>421</i>	<i>90,000</i>	<i>421</i>	<i>115,031</i>
<i>Office of Legal Counsel</i>	<i>26</i>	<i>0</i>	<i>11,537</i>	<i>47</i>	<i>11,537</i>	<i>47</i>	<i>12,202</i>
<i>Civil Rights Division</i>	<i>594</i>	<i>17</i>	<i>166,132</i>	<i>370</i>	<i>107,794</i>	<i>585</i>	<i>164,467</i>
<i>INTERPOL Washington</i>	<i>59</i>	<i>0</i>	<i>41,167</i>	<i>0</i>	<i>500</i>	<i>0</i>	<i>0</i>
<i>Office of Pardon Attorney</i>	<i>34</i>	<i>0</i>	<i>11,600</i>	<i>32</i>	<i>11,600</i>	<i>41</i>	<i>16,530</i>
<i>Office for Access to Justice</i>	<i>34</i>	<i>0</i>	<i>8,811</i>	<i>0</i>	<i>1,112</i>	<i>0</i>	<i>0</i>
<i>National Fraud Enforcement Division</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>70</i>	<i>30,000</i>
Vaccine Injury Compensation Trust Fund	[87]	0	[22,700]	[85]	[22,700]	[87]	[22,700]
Antitrust Division	787	0	233,000	721	245,000	741	244,794
U.S. Attorneys	9,862	172	2,611,000	9,778	2,621,000	10,699	2,870,335
U.S. Trustees	919	0	245,000	707	205,000	671	197,702
Foreign Claims Settlement Commission	8	0	2,504	8	2,504	8	2,512
U.S. Marshals Service ^{1/}	5,164	131	3,943,000	5,285	3,976,000	5,781	5,191,363
<i>U.S. Marshals Service S&E</i>	<i>5,122</i>	<i>131</i>	<i>1,692,000</i>	<i>5,243</i>	<i>1,732,000</i>	<i>5,781</i>	<i>2,180,000</i>
<i>U.S. Marshals Service Construction</i>	<i>0</i>	<i>0</i>	<i>15,000</i>	<i>0</i>	<i>8,000</i>	<i>0</i>	<i>15,000</i>
<i>Federal Prisoner Detention</i>	<i>42</i>	<i>0</i>	<i>2,236,000</i>	<i>42</i>	<i>2,236,000</i>	<i>0</i>	<i>2,996,363</i>
Community Relations Service	56	0	24,000	0	20,000	0	0
Assets Forfeiture Fund	0	0	20,514	0	20,514	0	20,514
Interagency Crime & Drug Enforcement	2,226	0	547,000	1,170	300,000	0	0
Federal Bureau of Investigation	33,965	1,360	10,673,713	35,013	10,624,456	37,247	12,530,273
<i>FBI Salaries and Expenses</i>	<i>33,965</i>	<i>1,360</i>	<i>10,643,713</i>	<i>35,013</i>	<i>10,609,456</i>	<i>37,247</i>	<i>12,500,273</i>
<i>FBI Construction</i>	<i>0</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>15,000</i>	<i>0</i>	<i>30,000</i>
Drug Enforcement Administration	6,321	7	2,567,000	6,141	2,580,340	7,184	2,942,000
<i>DEA Salaries and Expenses</i>	<i>6,321</i>	<i>7</i>	<i>2,567,000</i>	<i>6,141</i>	<i>2,580,340</i>	<i>7,184</i>	<i>2,942,000</i>
Bureau of Alcohol, Tobacco, Firearms, and Explosives	5,107	1	1,625,000	4,663	1,585,000	4,752	1,652,000
<i>ATF Salaries & Expenses</i>	<i>5,107</i>	<i>1</i>	<i>1,625,000</i>	<i>4,663</i>	<i>1,585,000</i>	<i>4,752</i>	<i>1,652,000</i>

^{1/} USMS FTE totals exclude reimbursable FTE for the Justice Prisoner and Alien Transportation System: 87 in FY 2025, 114 in FY 2026 and 114 in FY 2027.

U.S. Department of Justice

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Appropriation	FY 2025 Actual			FY 2026 Enacted		FY 2027 Request	
	Direct FTE	Reimb. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Federal Prison System	33,429	0	8,564,160	34,099	8,371,572	34,747	10,095,294
<i>FPS Salaries & Expenses</i>	33,379	0	8,392,588	34,049	8,100,000	34,664	10,316,671
<i>NIJ Transfer</i>	0	0	-8,190	0	-8,190	0	0
<i>FPS Buildings & Facilities</i>	50	0	179,762	50	279,762	83	178,623
<i>Rescission - FPS B&F</i>	0	0	0	0	0	0	-400,000
Federal Prison Industries	0	753	2,700	792	2,700	792	2,700
Commissary Fund	0	682	0	682	0	682	0
SUBTOTAL, Discretionary without State and Local	105,242	4,025	33,164,051	106,321	32,501,746	111,682	38,311,896
Discretionary Grant Programs	1,009	0	3,451,692	890	4,080,490	876	2,910,300
Office of Justice Programs	804	0	2,356,523	719	2,621,490	719	2,103,100
<i>Research, Evaluation and Statistics</i>	0	0	65,000	0	55,000	0	55,000
<i>NIJ Transfer</i>	0	0	8,190	0	8,190	0	0
<i>Juvenile Justice Programs</i>	0	0	375,000	0	375,000	0	310,000
<i>State and Local Law Enforcement Assistance</i>	0	0	2,000,033	0	2,400,000	0	1,618,800
<i>NIST Transfer</i>	0	0	-1,500	0	-1,500	0	-1,500
<i>Public Safety Officer's Benefits</i>	0	0	34,800	0	34,800	0	34,800
<i>High Intensity Drug Trafficking Area</i>	0	0	0	0	0	0	196,000
<i>OJP - Salaries and Expenses</i>	804	0	[331,543]	719	[272,288]	719	[272,816]
<i>Rescission - OJP</i>	0	0	-125,000	0	-250,000	0	-110,000
Community Policing Total	83	0	397,169	81	775,000	81	288,200
<i>Community Oriented Policing Services - Grants</i>	0	0	417,169	0	800,000	0	303,200
<i>Rescission - COPS</i>	0	0	-20,000	0	-25,000	0	-15,000
<i>COPS (Salaries and Expenses)</i>	83	0	[33,732]	81	[28,965]	81	[29,606]
Office on Violence Against Women - Total	122	0	698,000	90	684,000	76	519,000
<i>Office on Violence Against Women</i>	0	0	713,000	0	720,000	0	539,000
<i>Rescission - OVW</i>	0	0	-15,000	0	-36,000	0	-20,000
<i>OVW (Salaries and Expenses)</i>	122	0	[36,620]	90	[35,830]	76	[29,420]
SUBTOTAL, Discretionary Budget Authority	106,251	4,025	36,615,743	107,211	36,582,236	112,558	41,222,196
Antitrust Pre-Merger Filing Fee	0	0	-278,000	0	-311,000	0	-286,000
ATR HSR Fees Adjustment	0	0	0	0	66,000	0	41,206
ATR Spending Auth from Language Change	0	0	0	0	0	0	61,000
U.S. Trustees Fees and Interest on U.S. Securities	0	0	-230,000	0	-205,000	0	-197,702
Additional DOJ Offset from U.S. Trustees Fees	0	0	0	0	-76,000	0	-85,298
SUBTOTAL, Fees Collections	0	0	-508,000	0	-526,000	0	-466,794
SUBTOTAL, Discretionary with Fees	106,251	4,025	36,107,743	107,211	36,056,236	112,558	40,755,402
Crime Victim Fund Credit	0	0	[-3,467,000]	0	[-3,339,000]	0	[3,339,000]
SUBTOTAL, DOJ Direct Discretionary Budget Authority	106,251	4,025	36,107,743	107,211	36,056,236	112,558	40,755,402
Fees and Expenses of Witnesses	0	0	270,000	0	320,000	0	320,000
<i>Sequester Cut</i>	0	0	-15,390	0	-18,240	0	0
Independent Counsel	8	0	7,395	0	0	0	0
<i>Sequester Cut</i>	0	0	-422	0	0	0	0
Radiation Exposure Compensation Trust Fund	0	0	360,000	0	2,177,592	0	1,885,092
Assets Forfeiture Fund (Permanent BA)	379	0	1,805,822	486	3,731,607	486	1,689,732
<i>Sequester Cut</i>	0	0	-84,331	0	-165,715	0	0
<i>Rescission - AFF</i>	0	0	-250,000	0	-368,200	0	0
Antitrust Pre-Merger Filing Fee Collections	0	0	278,000	0	311,000	0	286,000
U.S. Trustees Fees Collections	0	0	230,000	0	281,000	0	283,000
DEA - Diversion Control Fee	1,747	0	650,004	1,807	669,660	1,867	676,426
<i>Sequester Cut</i>	0	0	-37,050	0	-38,171	0	0
Victim Compensation Fund	[32]	0	2,503,897	[40]	2,672,242	[40]	2,557,779
<i>Sequester Cut</i>	0	0	-4,549	0	-4,737	0	-3,836

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Appropriation	FY 2025 Actual			FY 2026 Enacted		FY 2027 Request	
	Direct FTE	Reimb. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Office of Justice Programs - Mandatory	0	0	2,079,803	0	2,157,445	0	2,111,000
<i>Public Safety Officer's Death Benefits</i>	0	0	174,000	0	202,000	0	204,000
<i>Sequester Cut</i>	0	0	-1,083	0	-1,441	0	0
<i>Domestic Victims of Trafficking</i>	0	0	7,000	0	7,000	0	7,000
<i>Sequester Cut</i>	0	0	-114	0	-114	0	0
<i>Crime Victim Fund Obligation Limitation</i>	0	0	1,900,000	0	1,950,000	0	1,900,000
<i>Office of Violence Against Women - Mandatory</i>	0	0	[-80,000]	0	[-100,000]	0	[0]
<i>Office of Inspector General - Mandatory</i>	0	0	[-10,000]	0	[-10,000]	0	[-10,000]
Victims of State Sponsored Terrorism	4	0	250,000	4	250,000	4	250,000
<i>Sequester Cut</i>	0	0	-1,140	0	-1,140	0	0
SUBTOTAL, Mandatory and Other Accounts	2,138	0	8,042,039	2,297	11,974,343	2,357	10,055,193
TOTAL BA, Discr & Mandatory, DOJ	108,389	4,025	44,149,782	109,508	48,030,579	114,915	50,810,595
FBI Health Care Fraud	0	[824]	173,565	[847]	178,252	[847]	182,886
HCFAC Mandatory Collections	0	272	76,059	272	78,112	272	80,143
HCFAC Discretionary Collections	0	367	133,207	367	133,207	367	138,162
TOTAL, Health Care Fraud Collections	0	639	382,831	639	389,571	639	401,191
Debt Collection Management - 3%	569	0	0	618	0	618	0
TOTAL, Department of Justice	108,958	4,664	44,532,613	110,765	48,420,150	116,172	51,211,786