

U.S. Department of Justice

Gross Outlays, FY 2025–FY 2027

Appropriation / Account	Budget Account	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	Outlay Spendout Rate				
					Year 1	Year 2	Year 3	Year 4	Year 5
JUSTICE OPERATIONS, MANAGEMENT, AND ACCOUNTABILITY	011-03-0129	\$191,608	\$223,000	\$220,000	83%	17%	0%	0%	0%
JUSTICE INFORMATION SHARING TECHNOLOGY	011-03-0134	94,087	97,000	140,000	89%	11%	0%	0%	0%
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	011-03-0339	904,560	899,000	889,000	89%	11%	0%	0%	0%
OFFICE OF THE INSPECTOR GENERAL	011-03-0328	170,024	167,000	132,000	85%	15%	0%	0%	0%
WORKING CAPITAL FUND	011-03-4526	2,160,096	2,390,000	2,414,000	100%	0%	0%	0%	0%
U.S. PAROLE COMMISSION	011-04-1061	10,703	13,000	13,000	86%	14%	0%	0%	0%
NATIONAL SECURITY DIVISION	011-08-1300	136,255	128,000	136,000	89%	11%	0%	0%	0%
GENERAL LEGAL ACTIVITIES	011-05-0128	1,476,879	1,448,000	1,449,000	87%	11%	2%	0%	0%
U.S. ATTORNEYS	011-05-0322	2,679,133	2,305,000	2,837,000	87%	10%	3%	0%	0%
FOREIGN CLAIMS SETTLEMENT COMMISSION	011-05-0100	2,035	3,000	3,000	91%	8%	1%	0%	0%
U.S. MARSHALS SERVICE (Total)		\$4,042,997	\$4,177,000	\$4,726,000					
SALARIES & EXPENSES	011-05-0324	1,800,877	1,913,000	2,221,000	90%	10%	0%	0%	0%
CONSTRUCTION	011-05-0133	15,273	48,000	12,000	7%	43%	45%	5%	0%
FEDERAL PRISONER DETENTION	011-05-1020	2,174,155	2,216,000	2,493,000	85%	15%	0%	0%	0%
JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM	011-05-4575	52,692	71,000	72,000	80%	10%	10%	0%	0%
COMMUNITY RELATIONS SERVICE	011-05-0500	19,853	1,000	0	100%	0%	0%	0%	0%
ASSETS FORFEITURE FUND (Current Budget Authority)	011-05-5042	18,959	20,000	20,000	40%	40%	20%	0%	0%
ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES	011-07-0323	532,353	340,000	75,000	75%	25%	0%	0%	0%
FEDERAL BUREAU OF INVESTIGATION (Total)		\$12,232,253	\$12,282,000	\$13,095,000					
SALARIES & EXPENSES	011-10-0200	11,820,767	11,476,000	12,963,000	85%	10%	5%	0%	0%
CONSTRUCTION	011-10-0203	411,486	806,000	132,000	5%	10%	45%	40%	0%
DRUG ENFORCEMENT ADMINISTRATION (Total)		\$2,631,970	\$3,239,000	\$3,429,000					
SALARIES & EXPENSES	011-12-1100	2,630,698	3,194,000	3,429,000	75%	15%	10%	0%	0%
CONSTRUCTION	011-12-1101	1,272	45,000	0	60%	40%	0%	0%	0%
BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES (Total)		\$1,751,880	\$1,805,000	\$1,818,000					
SALARIES & EXPENSES	011-14-0700	1,729,926	1,760,000	1,789,000	87%	10%	2%	1%	0%
CONSTRUCTION	011-14-0720	21,954	45,000	29,000	100%	0%	0%	0%	0%
FEDERAL PRISON SYSTEM (Total)		\$9,057,247	\$8,212,000	\$10,083,000					
SALARIES & EXPENSES	011-20-1060	8,623,024	7,983,000	9,842,000	85%	11%	2%	0%	0%
BUILDINGS & FACILITIES	011-20-1003	434,223	229,000	241,000	10%	10%	40%	40%	0%
FEDERAL PRISON INDUSTRIES	011-20-4500	0	3,000	3,000	100%	0%	0%	0%	0%

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OFFICE OF JUSTICE PROGRAMS (Total)		\$4,459,233	\$4,979,000	\$3,721,000					
RESEARCH, EVALUATION & STATISTICS	011-21-0401	489,123	644,000	476,000	16%	41%	38%	5%	0%
JUVENILE JUSTICE PROGRAMS	011-21-0405	383,269	354,000	346,000	16%	41%	38%	5%	0%
STATE & LOCAL LAW ENFORCEMENT ASSISTANCE	011-21-0404	2,337,235	2,558,000	2,838,000	22%	38%	35%	5%	0%
COMMUNITY ORIENTED POLICING SERVICES	011-21-0406	606,524	656,000	620,000	40%	20%	20%	13%	7%
PUBLIC SAFETY OFFICER BENEFITS	011-21-0403	40,468	35,000	35,000	100%	0%	0%	0%	0%
OFFICE ON VIOLENCE AGAINST WOMEN	011-21-0409	599,760	732,000	745,000	6%	24%	35%	21%	14%
CRIME VICTIMS FUND	011-21-5041	2,854	0	(1,339,000)	40%	25%	20%	15%	0%
SUBTOTAL, DISCRETIONARY OUTLAYS		\$42,572,125	\$42,802,000	\$45,275,000					
JUSTICE OPERATIONS, MANAGEMENT, AND ACCOUNTABILITY	011-03-0129	302	0	0	83%	17%	0%	0%	0%
JUSTICE INFORMATION SHARING TECHNOLOGY	011-03-0134	1,663	10,000	0	89%	11%	0%	0%	0%
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	011-03-0339	0	13,000	0	89%	11%	0%	0%	0%
GENERAL LEGAL ACTIVITIES	011-05-0128	33,666	43,000	43,000	87%	11%	2%	0%	0%
NATIONAL SECURITY DIVISION	011-08-1300	102	0	0	89%	11%	0%	0%	0%
U.S. ATTORNEYS	011-05-0322	36,030	492,000	25,000	87%	10%	3%	0%	0%
FEDERAL BUREAU OF INVESTIGATION	011-10-0200	182,571	389,000	159,000	85%	10%	5%	0%	0%
DRUG ENFORCEMENT ADMINISTRATION	011-12-1100	24,453	18,000	0	75%	15%	10%	0%	0%
BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES	011-14-0700	35,436	21,000	26,000	87%	10%	2%	1%	0%
FPS - SALARIES & EXPENSES	011-20-1060	147,782	538,000	642,000	85%	11%	2%	0%	0%
FPS - BUILDINGS & FACILITIES	011-20-1003	0	200,000	486,000	10%	10%	40%	40%	0%
FEDERAL PRISON INDUSTRIES	011-20-4500	565,850	947,000	821,000	100%	0%	0%	0%	0%
COMMISSARY FUND	011-20-8408	427,953	496,000	441,000	100%	0%	0%	0%	0%
FEES & EXPENSES OF WITNESSES	011-05-0311	311,533	327,000	342,000	70%	30%	0%	0%	0%
INDEPENDENT COUNSEL	011-05-0327	7,245	4,000	0	80%	20%	0%	0%	0%
RADIATION EXPOSURE COMPENSATION TRUST FUND	011-06-8116	60,000	2,568,000	1,885,000	100%	0%	0%	0%	0%
PUBLIC SAFETY OFFICER BENEFITS	011-21-0403	157,929	211,000	266,000	100%	0%	0%	0%	0%
ASSETS FORFEITURE FUND (Permanent Budget Authority)	011-05-5042	1,707,275	2,363,000	1,934,000	40%	40%	20%	0%	0%
DIVERSION CONTROL FEE (DEA)	011-12-5131	621,836	640,000	650,000	69%	16%	15%	0%	0%
VICTIMS COMPENSATION FUND	011-05-0139	2,025,416	2,645,000	2,531,000	0%	0%	0%	0%	0%
DOMESTIC TRAFFICKING VICTIMS' FUND	011-21-5606	6,544	6,000	8,000	22%	38%	35%	5%	0%
U.S. VICTIMS OF STATE SPONSORED TERRORISM FUND	011-05-5608	1,765,277	2,392,000	5,000	0%	0%	0%	0%	0%
CRIME VICTIMS FUND	011-21-5041	1,945,820	2,126,000	3,505,000	40%	25%	20%	15%	0%
SUBTOTAL, MANDATORY OUTLAYS		\$10,070,923	\$16,449,000	\$13,769,000					
ANTITRUST	011-05-0319	260,355	308,000	299,000	90%	8%	2%	0%	0%
U.S. TRUSTEES	011-05-5073	249,580	211,000	200,000	88%	8%	4%	0%	0%
SUBTOTAL, FEE-FUNDED OUTLAYS		\$509,935	\$519,000	\$499,000					
TOTAL, DEPARTMENT OF JUSTICE		\$53,152,983	\$59,770,000	\$59,543,000					