

DOJ ORGANIZATIONAL ADJUSTMENTS TO BASE (ATBs)

FY 2027 President's Budget Request ATBs (\$ in thousands)	JOMA	JIST	EOIR	OIG	USPC
Transfers					
BJA Transfer to NIST	0	0	0	0	0
Realignment of Positions from NSD to OLP	796	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	10,000	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	10,000	0
Total Transfers	796	0	10,000	10,000	0
Pay & Benefits					
Administratively Determined Pay Plan - USA	0	0	0	0	0
Annualization of 2026 Pay Raise	266	23	1,004	236	17
Annualization of FY 2026 Approved Positions (Second Year)	0	0	0	0	0
Annualization of FY 2025 Approved Positions (Third Year)	0	0	0	0	0
Annualization of WCFTA Investments	0	0	0	0	0
Annualization of Transferred ARRP Personnel	0	0	0	0	0
Employees Compensation Fund	-35	0	-4	8	0
Health Insurance	410	36	2,343	337	46
Retirement	-356	-34	-1,920	-204	-27
Position/FTE Adjustment	0	0	0	0	0
Total Pay & Benefits	285	25	1,423	377	36
Domestic Rent & Facilities					
GSA Rent	1,368	181	0	113	18
Guard Service	18	0	60	36	1
Moves - Prospectus	10,000	0	0	0	0
Moves - Non-Recur	0	0	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0
Total Domestic Rent & Facilities	11,386	181	60	149	19
Foreign Expenses					
Capital Security Cost Sharing	0	0	0	0	0
Education Allowance	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0
ICASS	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0
Total Foreign Expenses	0	0	0	0	0

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	General Legal Activities								
	OSG	CRM	CIV	ENRD	OLC	CRT	OPA	TAX	Total
Transfers									
BJA Transfer to NIST	0	0	0	0	0	0	0	0	0
Realignment of Positions from NSD to OLP	0	0	0	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0	0	0
Total Transfers	0	0	0	0	0	0	0	0	0
Pay & Benefits		0							
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0	0	0
Annualization of 2026 Pay Raise	23	556	861	209	16	160	9	0	1,834
Annualization of FY 2026 Approved Positions (Second Year)	0	0	0	0	0	0	0	0	0
Annualization of FY 2025 Approved Positions (Third Year)	0	0	6,438	0	0	0	0	0	6,438
Annualization of WCFTA Investments	0	0	0	0	0	0	0	0	0
Annualization of Transferred ARRP Personnel	0	7,622	0	0	0	0	0	0	7,622
Employees Compensation Fund	0	0	8	1	0	1	0	0	10
Health Insurance	48	572	1,225	208	7	196	24	0	2,280
Retirement	-33	-547	-1,174	-234	-32	-227	-30	0	-2,277
Position/FTE Adjustment	0	0	0	0	0	0	0	0	0
Total Pay & Benefits	38	8,203	7,358	184	-9	130	3	0	15,907
Domestic Rent & Facilities									
GSA Rent	32	-412	8,535	-378	23	306	129	0	8,235
Guard Service	2	9	22	17	1	12	0	0	63
Moves - Prospectus	0	0	0	0	0	0	0	0	0
Moves - Non-Recur	0	0	0	0	0	0	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0	0	0
Total Domestic Rent & Facilities	34	-403	8,557	-361	24	318	129	0	8,298
Foreign Expenses									
Capital Security Cost Sharing	0	1,633	63	0	0	0	0	0	1,696
Education Allowance	0	6	0	0	0	0	0	0	6
Government Leased Quarters (GLQ)	0	0	12	0	0	0	0	0	12
ICASS	0	58	14	0	0	0	0	0	72
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	6	0	0	0	0	0	6
Total Foreign Expenses	0	1,697	95	0	0	0	0	0	1,792

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	ATR	USA	USTP	FCSC	U.S. Marshals Service			NSD	CRS	FBI S&E	FBI CON	DEA S&E
					S&E	FPD	Total					
Transfers												
BJA Transfer to NIST	0	0	0	0	0	0	0	0	0	0	0	0
Realignment of Positions from NSD to OLP	0	0	0	0	0	0	0	0	0	0	0	0
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0	0	0	0	0	0
Total Transfers	0	0	0	0	0	0	0	0	0	0	0	0
Pay & Benefits												
Administratively Determined Pay Plan - USA	0	23,083	0	0	0	0	0	0	0	0	0	0
Annualization of 2026 Pay Raise	324	4,464	338	3	6,397	0	6,397	157	0	39,947	0	8,148
Annualization of FY 2026 Approved Positions (Second Year)	0	0	0	0	0	0	0	0	0	6,687	0	0
Annualization of FY 2025 Approved Positions (Third Year)	0	0	0	0	0	0	0	0	0	0	0	0
Annualization of WCFTA Investments	0	0	0	0	0	0	0	5,200	0	0	0	0
Annualization of Transferred ARRP Personnel	0	0	0	0	0	0	0	0	0	0	0	0
Employees Compensation Fund	2	-569	36	0	1,574	0	1,574	0	0	-358	0	18
Health Insurance	612	10,113	762	12	6,270	0	6,270	271	0	38,720	0	7,575
Retirement	-573	-7,304	-471	-7	-3,617	0	-3,617	-336	0	-22,281	0	-3,857
Position/FTE Adjustment	0	0	0	0	0	0	0	0	0	0	0	0
Total Pay & Benefits	365	29,787	665	8	10,624	0	10,624	5,292	0	62,715	0	11,884
Domestic Rent & Facilities												
GSA Rent	-264	1,164	-4,220	0	620	0	620	167	0	0	0	2,661
Guard Service	6	2,043	120	0	542	0	542	13	0	6,931	0	3,824
Moves - Prospectus	0	10,614	0	0	0	0	0	0	0	0	0	0
Moves - Non-Recur	0	0	0	0	-3,598	0	-3,598	0	0	0	0	-4,233
Rental Payments - Non-GSA	0	29	0	0	0	0	0	0	0	98,147	0	0
Total Domestic Rent & Facilities	-258	13,850	-4,100	0	-2,436	0	-2,436	180	0	105,078	0	2,252
Foreign Expenses												
Capital Security Cost Sharing	0	0	0	0	671	0	671	0	0	6,568	0	13,723
Education Allowance	0	0	0	0	-15	0	-15	0	0	264	0	20
Government Leased Quarters (GLQ)	0	0	0	0	5	0	5	0	0	0	0	1,205
ICASS	0	0	0	0	70	0	70	0	0	1,555	0	2,235
Living Quarters Allowance (LQA)	0	0	0	0	-194	0	-194	0	0	0	0	80
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	157	0	157	0	0	471	0	377
Total Foreign Expenses	0	0	0	0	694	0	694	0	0	8,858	0	17,640

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	ATF S&E	Federal Prison System			Total DISC w/o S&L
		S&E	B&F	Total	
Transfers					
BJA Transfer to NIST	0	0	0	0	0
Realignment of Positions from NSD to OLP	0	0	0	0	796
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	10,000
Transfers - Oversight and Auditing - From CVF	0	0	0	0	10,000
Total Transfers	0	0	0	0	20,796
Pay & Benefits					
Administratively Determined Pay Plan - USA	0	0	0	0	23,083
Annualization of 2026 Pay Raise	4,641	18,282	278	18,560	86,359
Annualization of FY 2026 Approved Positions (Second Year)	0	0	0	0	6,687
Annualization of FY 2025 Approved Positions (Third Year)	0	0	0	0	6,438
Annualization of WCFTA Investments	0	0	0	0	5,200
Annualization of Transferred ARRP Personnel	0	0	0	0	7,622
Employees Compensation Fund	412	6,998	0	6,998	8,092
Health Insurance	4,538	35,042	3	35,045	109,370
Retirement	-2,959	-17,101	0	-17,101	-63,324
Position/FTE Adjustment	0	91,850	668	92,518	92,518
Total Pay & Benefits	6,632	135,071	949	136,020	282,045
Domestic Rent & Facilities					
GSA Rent	0	276	0	276	10,319
Guard Service	315	191	0	191	14,163
Moves - Prospectus	0	0	0	0	20,614
Moves - Non-Recur	0	0	0	0	-7,831
Rental Payments - Non-GSA	0	0	0	0	98,176
Total Domestic Rent & Facilities	315	467	0	467	135,441
Foreign Expenses					
Capital Security Cost Sharing	685	0	0	0	23,343
Education Allowance	0	0	0	0	275
Government Leased Quarters (GLQ)	0	0	0	0	1,222
ICASS	96	0	0	0	4,028
Living Quarters Allowance (LQA)	0	0	0	0	-114
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	1,011
Total Foreign Expenses	781	0	0	0	29,765

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	OVW S&E	Office of Justice Programs				COPS S&E	Total Grants	Total DISC A w/o O
		RES	S&L	S&E	Total			
Transfers								
BJA Transfer to NIST	0	0	-1,500	0	-1,500	0	-1,500	-1,500
Realignment of Positions from NSD to OLP	0	0	0	0	0	0	0	796
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0	10,000
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0	10,000
Total Transfers	0	0	-1,500	0	-1,500	0	-1,500	19,296
Pay & Benefits								
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0	23,083
Annualization of 2026 Pay Raise	42	0	0	337	337	30	409	86,768
Annualization of FY 2026 Approved Positions (Second Year)	0	0	0	0	0	0	0	6,687
Annualization of FY 2025 Approved Positions (Third Year)	0	0	0	0	0	0	0	6,438
Annualization of WCFTA Investments	0	0	0	0	0	0	0	5,200
Annualization of Transferred ARRP Personnel	0	0	0	0	0	0	0	7,622
Employees Compensation Fund	0	0	0	12	12	13	25	8,117
Health Insurance	53	0	0	471	471	86	610	109,980
Retirement	-56	0	0	-461	-461	-65	-582	-63,906
Position/FTE Adjustment	0	0	0	0	0	0	0	92,518
Total Pay & Benefits	39	0	0	359	359	64	462	282,507
Domestic Rent & Facilities								
GSA Rent	307	0	0	0	0	572	879	11,198
Guard Service	2	0	0	4	4	3	9	14,172
Moves - Prospectus	0	0	0	0	0	0	0	20,614
Moves - Non-Recur	0	0	0	0	0	0	0	-7,831
Rental Payments - Non-GSA	0	0	0	0	0	0	0	98,176
Total Domestic Rent & Facilities	309	0	0	4	4	575	888	136,329
Foreign Expenses								
Capital Security Cost Sharing	0	0	0	0	0	0	0	23,343
Education Allowance	0	0	0	0	0	0	0	275
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0	1,222
ICASS	0	0	0	0	0	0	0	4,028
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0	-114
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	0	1,011
Total Foreign Expenses	0	0	0	0	0	0	0	29,765

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	DEA- DCFA	VCF	Total MAND	Total DOJ
Transfers				
BJA Transfer to NIST	0	0	0	-1,500
Realignment of Positions from NSD to OLP	0	0	0	796
Transfers - DHS Immigration Examination Fee Account	0	0	0	10,000
Transfers - Oversight and Auditing - From CVF	0	0	0	10,000
Total Transfers	0	0	0	19,296
Pay & Benefits				
Administratively Determined Pay Plan - USA	0	0	0	23,083
Annualization of 2026 Pay Raise	0	0	0	86,768
Annualization of FY 2026 Approved Positions (Second Year)	0	210	210	6,897
Annualization of FY 2025 Approved Positions (Third Year)	0	0	0	6,438
Annualization of WCFTA Investments	0	0	0	5,200
Annualization of Transferred ARRP Personnel	0	0	0	7,622
Employees Compensation Fund	0	0	0	8,117
Health Insurance	0	28	28	110,008
Retirement	0	0	0	-63,906
Position/FTE Adjustment	0	0	0	92,518
Total Pay & Benefits	0	238	238	282,745
Domestic Rent & Facilities				
GSA Rent	0	0	0	11,198
Guard Service	0	0	0	14,172
Moves - Prospectus	0	0	0	20,614
Moves - Non-Recur	0	0	0	-7,831
Rental Payments - Non-GSA	0	0	0	98,176
Total Domestic Rent & Facilities	0	0	0	136,329
Foreign Expenses				
Capital Security Cost Sharing	149	0	149	23,492
Education Allowance	0	0	0	275
Government Leased Quarters (GLQ)	17	0	17	1,239
ICASS	0	0	0	4,028
Living Quarters Allowance (LQA)	0	0	0	-114
Post Allowance - Cost of Living Allowance (COLA)	5	0	5	1,016
Total Foreign Expenses	171	0	171	29,936

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	JOMA	JIST	EOIR	OIG	USPC
Prison & Detention					
Average Daily Population Adjustment - FPD	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0
Housing Cost Adjustment - FPD	0	0	0	0	0
Medical Cost Adjustment - FPD	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0
Operation Margin - FPD	0	0	0	0	0
Transportation Cost Adjustment - FPD	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0
Total Prison & Detention	0	0	0	0	0
Other Adjustments					
Mission Critical Contract Adjustments	0	0	15,000	0	0
Working Capital Fund (WCF) Adjustment	2,472	0	0	0	0
21st Century Facilities	0	0	0	0	0
Database Development and Enhancements (ARCS and C-DAMS/DAMS)	0	0	0	0	0
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	0
Secure Work Environment	0	0	0	0	0
Security Investigations	0	0	247	0	9
Spectrum	0	0	0	0	0
Operational Base Adjustments	0	0	1,470	0	0
Realignment of CRS Functions in FY 2026	0	0	0	0	0
Non-Recur FY 2026 New Construction Funds	0	0	0	0	0
Total Other Adjustments	2,472	0	16,717	0	9
TOTAL RESOURCES	14,939	206	28,200	10,526	64

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	General Legal Activities								
	OSG	CRM	CIV	ENRD	OLC	CRT	OPA	TAX	Total
Prison & Detention									
Average Daily Population Adjustment - FPD	0	0	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0	0	0
Housing Cost Adjustment - FPD	0	0	0	0	0	0	0	0	0
Medical Cost Adjustment - FPD	0	0	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0	0	0
Operation Margin - FPD	0	0	0	0	0	0	0	0	0
Transportation Cost Adjustment - FPD	0	0	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0	0	0
Total Prison & Detention	0	0	0	0	0	0	0	0	0
Other Adjustments									
Mission Critical Contract Adjustments	665	0	0	0	0	0	0	0	665
Working Capital Fund (WCF) Adjustment	0	0	0	0	0	0	0	0	0
21st Century Facilities	0	0	0	0	0	0	0	0	0
Database Development and Enhancements (ARCS and C-DAMS/DAMS)	325	0	0	0	650	0	0	0	975
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	0	0	0	0	0
Secure Work Environment	0	0	0	0	0	0	0	0	0
Security Investigations	2	39	524	13	0	0	0	0	578
Spectrum	0	0	0	0	0	0	0	0	0
Operational Base Adjustments	0	0	0	0	0	0	0	0	0
Realignment of CRS Functions in FY 2026	0	0	0	0	0	0	0	0	0
Non-Recur FY 2026 New Construction Funds	0	0	0	0	0	0	0	0	0
Total Other Adjustments	992	39	524	13	650	0	0	0	2,218
TOTAL RESOURCES	1,064	9,536	16,534	-164	665	448	132	0	28,215

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	ATR	USA	USTP	FCSC	U.S. Marshals Service			NSD	CRS	FBI S&E	FBI CON	DEA S&E
					S&E	FPD	Total					
Prison & Detention												
Average Daily Population Adjustment - FPD	0	0	0	0	0	99,732	99,732	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0	0	0	0	0	0
Housing Cost Adjustment - FPD	0	0	0	0	0	218,836	218,836	0	0	0	0	0
Medical Cost Adjustment - FPD	0	0	0	0	0	10,804	10,804	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0	0	0	0	0	0
Operation Margin - FPD	0	0	0	0	0	30,000	30,000	0	0	0	0	0
Transportation Cost Adjustment - FPD	0	0	0	0	0	2,707	2,707	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0	0	0	0	0	0
Total Prison & Detention	0	0	0	0	0	362,079	362,079	0	0	0	0	0
Other Adjustments												
Mission Critical Contract Adjustments	0	0	0	0	0	0	0	0	0	0	0	0
Working Capital Fund (WCF) Adjustment	0	0	0	0	0	0	0	0	0	0	0	0
21st Century Facilities	0	0	0	0	0	0	0	0	0	117,180	0	0
Database Development and Enhancements (ARCS and C-DAMS/DAMS)	0	0	0	0	0	0	0	0	0	0	0	0
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	0	0	0	0	0	31,389	0	0
Secure Work Environment	0	0	0	0	0	0	0	0	0	0	15,000	0
Security Investigations	0	0	47	0	0	0	0	0	0	7,644	0	531
Spectrum	0	0	0	0	7,053	0	7,053	0	0	13,202	0	12,322
Operational Base Adjustments	0	4,687	0	0	0	0	0	0	0	0	0	0
Realignment of CRS Functions in FY 2026	0	0	0	0	0	0	0	0	-20,000	0	0	0
Non-Recur FY 2026 New Construction Funds	0	0	0	0	0	0	0	0	0	0	0	0
Total Other Adjustments	0	4,687	47	0	7,053	0	7,053	0	-20,000	169,415	15,000	12,853
TOTAL RESOURCES	107	48,324	-3,388	8	15,935	362,079	378,014	5,472	-20,000	346,066	15,000	44,629

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	ATF S&E	Federal Prison System			Total DISC w/o S&L
		S&E	B&F	Total	
Prison & Detention					
Average Daily Population Adjustment - FPD	0	0	0	0	99,732
Existing Contract Bed Adjustments - BOP	0	43,732	0	43,732	43,732
Food Cost Adjustments - BOP	0	23,166	0	23,166	23,166
Housing Cost Adjustment - FPD	0	0	0	0	218,836
Medical Cost Adjustment - FPD	0	0	0	0	10,804
Medical Cost Adjustments - BOP	0	98,566	0	98,566	98,566
Operation Margin - FPD	0	0	0	0	30,000
Transportation Cost Adjustment - FPD	0	0	0	0	2,707
Utility Costs Adjustments - BOP	0	62,541	0	62,541	62,541
Total Prison & Detention	0	228,005	0	228,005	590,084
Other Adjustments					
Mission Critical Contract Adjustments	0	0	0	0	15,665
Working Capital Fund (WCF) Adjustment	0	0	0	0	2,472
21st Century Facilities	0	0	0	0	117,180
Database Development and Enhancements (ARCS and C-DAMS/DAMS)	0	0	0	0	975
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	31,389
Secure Work Environment	0	0	0	0	15,000
Security Investigations	0	0	0	0	9,056
Spectrum	12,763	0	0	0	45,340
Operational Base Adjustments	0	0	0	0	6,157
Realignment of CRS Functions in FY 2026	0	0	0	0	-20,000
Non-Recur FY 2026 New Construction Funds	0	0	-150,000	-150,000	-150,000
Total Other Adjustments	12,763	0	-150,000	-150,000	73,234
TOTAL RESOURCES	20,491	363,543	-149,051	214,492	1,131,365

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	OVW S&E	Office of Justice Programs				COPS S&E	Total Grants	Total DISC A w/o O
		RES	S&L	S&E	Total			
Prison & Detention								
Average Daily Population Adjustment - FPD	0	0	0	0	0	0	0	99,732
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0	43,732
Food Cost Adjustments - BOP	0	0	0	0	0	0	0	23,166
Housing Cost Adjustment - FPD	0	0	0	0	0	0	0	218,836
Medical Cost Adjustment - FPD	0	0	0	0	0	0	0	10,804
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0	98,566
Operation Margin - FPD	0	0	0	0	0	0	0	30,000
Transportation Cost Adjustment - FPD	0	0	0	0	0	0	0	2,707
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0	62,541
Total Prison & Detention	0	0	0	0	0	0	0	590,084
Other Adjustments								
Mission Critical Contract Adjustments	0	0	0	0	0	0	0	15,665
Working Capital Fund (WCF) Adjustment	0	0	0	0	0	0	0	2,472
21st Century Facilities	0	0	0	0	0	0	0	117,180
Database Development and Enhancements (ARCS and C-DAMS/DAMS)	0	0	0	0	0	0	0	975
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	0	0	0	31,389
Secure Work Environment	0	0	0	0	0	0	0	15,000
Security Investigations	5	0	0	165	165	0	170	9,226
Spectrum	0	0	0	0	0	0	0	45,340
Operational Base Adjustments	0	0	0	0	0	0	0	6,157
Realignment of CRS Functions in FY 2026	0	0	0	0	0	0	0	-20,000
Non-Recur FY 2026 New Construction Funds	0	0	0	0	0	0	0	-150,000
Total Other Adjustments	5	0	0	165	165	0	170	73,404
TOTAL RESOURCES	353	0	-1,500	528	-972	639	20	1,131,385

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	DEA- DCFA	VCF	Total MAND	Total DOJ
Prison & Detention				
Average Daily Population Adjustment - FPD	0	0	0	99,732
Existing Contract Bed Adjustments - BOP	0	0	0	43,732
Food Cost Adjustments - BOP	0	0	0	23,166
Housing Cost Adjustment - FPD	0	0	0	218,836
Medical Cost Adjustment - FPD	0	0	0	10,804
Medical Cost Adjustments - BOP	0	0	0	98,566
Operation Margin - FPD	0	0	0	30,000
Transportation Cost Adjustment - FPD	0	0	0	2,707
Utility Costs Adjustments - BOP	0	0	0	62,541
Total Prison & Detention	0	0	0	590,084
Other Adjustments				
Mission Critical Contract Adjustments	0	0	0	15,665
Working Capital Fund (WCF) Adjustment	0	0	0	2,472
21st Century Facilities	0	0	0	117,180
Database Development and Enhancements (ARCS and C-DAMS/DAMS)	0	0	0	975
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	31,389
Secure Work Environment	0	0	0	15,000
Security Investigations	0	0	0	9,226
Spectrum	0	0	0	45,340
Operational Base Adjustments	0	0	0	6,157
Realignment of CRS Functions in FY 2026	0	0	0	-20,000
Non-Recur FY 2026 New Construction Funds	0	0	0	-150,000
Total Other Adjustments	0	0	0	73,404
TOTAL RESOURCES	171	238	409	1,131,794

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	JOMA	JIST	EOIR	OIG	USPC
POSITION ADJUSTMENTS					
ATB Transfers					
Realignment of Positions from NSD to OLP	3	0	0	0	0
Total ATB Transfers	3	0	0	0	0
Pay and Benefits					
Position/FTE Adjustment	0	0	0	0	0
Total Pay & Benefits	0	0	0	0	0
Other Adjustments					
21st Century Facilities	0	0	0	0	0
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	0
Spectrum	0	0	0	0	0
Total Other Adjustments	0	0	0	0	0
TOTAL POSITION ADJUSTMENTS	3	0	0	0	0
FTE ADJUSTMENTS					
ATB Transfers					
Realignment of Positions from NSD to OLP	3	0	0	0	0
Total ATB Transfers	3	0	0	0	0
Pay & Benefits					
Annualization of FY 2025 Approved Positions (Third Year)	0	0	0	0	0
Annualization of WFTCA Investments	0	0	0	0	0
Position/FTE Adjustment	0	0	0	0	0
Total Pay & Benefits	0	0	0	0	0
Other Adjustments					
21st Century Facilities	0	0	0	0	0
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	0
Spectrum	0	0	0	0	0
Total Other Adjustments	0	0	0	0	0
Reimbursable Changes					
ATB Reimbursable Position/FTE Adjustment	0	0	0	0	0
Total Reimbursable Changes	0	0	0	0	0
TOTAL FTE ADJUSTMENTS	3	0	0	0	0

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	General Legal Activities								
	OSG	CRM	CIV	ENRD	OLC	CRT	OPA	TAX	Total
POSITION ADJUSTMENTS									
ATB Transfers									
Realignment of Positions from NSD to OLP	0	0	0	0	0	0	0	0	0
Total ATB Transfers	0	0	0	0	0	0	0	0	0
Pay and Benefits									
Position/FTE Adjustment	0	0	0	0	0	0	0	0	0
Total Pay & Benefits	0	0	0	0	0	0	0	0	0
Other Adjustments									
21st Century Facilities	0	0	0	0	0	0	0	0	0
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	0	0	0	0	0
Spectrum	0	0	0	0	0	0	0	0	0
Total Other Adjustments	0	0	0	0	0	0	0	0	0
TOTAL POSITION ADJUSTMENTS	0	0	0	0	0	0	0	0	0
FTE ADJUSTMENTS									
ATB Transfers									
Realignment of Positions from NSD to OLP	0	0	0	0	0	0	0	0	0
Total ATB Transfers	0	0	0	0	0	0	0	0	0
Pay & Benefits									
Annualization of FY 2025 Approved Positions (Third Year)	0	0	35	0	0	0	0	0	35
Annualization of WFTCA Investments	0	0	0	0	0	0	0	0	0
Position/FTE Adjustment	0	0	0	0	0	0	0	0	0
Total Pay & Benefits	0	0	35	0	0	0	0	0	0
Other Adjustments									
21st Century Facilities	0	0	0	0	0	0	0	0	0
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	0	0	0	0	0
Spectrum	0	0	0	0	0	0	0	0	0
Total Other Adjustments	0	0	0	0	0	0	0	0	0
Reimbursable Changes									
ATB Reimbursable Position/FTE Adjustment	0	18	0	0	0	2	0	0	20
Total Reimbursable Changes	0	18	0	0	0	2	0	0	20
TOTAL FTE ADJUSTMENTS	0	18	35	0	0	2	0	0	20

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	ATR	USA	USTP	FCSC	U.S. Marshals Service			NSD	CRS	FBI S&E	FBI CON	DEA S&E
					S&E	FPD	Total					
POSITION ADJUSTMENTS												
ATB Transfers												
Realignment of Positions from NSD to OLP	0	0	0	0	0	0	0	0	0	0	0	0
Total ATB Transfers	0	0	0	0	0	0	0	0	0	0	0	0
Pay and Benefits												
Position/FTE Adjustment	0	0	0	0	0	0	0	0	0	0	0	0
Total Pay & Benefits	0	0	0	0	0	0	0	0	0	0	0	0
Other Adjustments												
21st Century Facilities	0	0	0	0	0	0	0	0	0	65	0	0
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	0	0	0	0	0	11	0	0
Spectrum	0	0	0	0	0	0	0	0	0	14	0	21
Total Other Adjustments	0	0	0	0	0	0	0	0	0	90	0	21
TOTAL POSITION ADJUSTMENTS	0	0	0	0	0	0	0	0	0	90	0	21
FTE ADJUSTMENTS												
ATB Transfers												
Realignment of Positions from NSD to OLP	0	0	0	0	0	0	0	0	0	0	0	0
Total ATB Transfers	0	0	0	0	0	0	0	0	0	0	0	0
Pay & Benefits												
Annualization of FY 2025 Approved Positions (Third Year)	0	0	0	0	0	0	0	0	0	0	0	0
Annualization of WFTCA Investments	0	0	0	0	0	0	0	14	0	0	0	0
Position/FTE Adjustment	0	0	0	0	0	0	0	0	0	0	0	0
Total Pay & Benefits	0	0	0	0	0	0	0	14	0	0	0	0
Other Adjustments												
21st Century Facilities	0	0	0	0	0	0	0	0	0	33	0	0
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	0	0	0	0	0	11	0	0
Spectrum	0	0	0	0	0	0	0	0	0	14	0	21
Total Other Adjustments	0	0	0	0	0	0	0	0	0	58	0	21
Reimbursable Changes												
ATB Reimbursable Position/FTE Adjustment	0	0	0	0	0	0	0	0	0	-14	0	0
Total Reimbursable Changes	0	0	0	0	0	0	0	0	0	-14	0	0
TOTAL FTE ADJUSTMENTS	0	0	0	0	0	0	0	14	0	44	0	21

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	ATF S&E	Federal Prison System			Total DISC w/o S&L
		S&E	B&F	Total	
POSITION ADJUSTMENTS					
ATB Transfers					
Realignment of Positions from NSD to OLP	0	0	0	0	3
Total ATB Transfers	0	0	0	0	3
Pay and Benefits					
Position/FTE Adjustment	0	0	4	4	4
Total Pay & Benefits	0	0	4	4	4
Other Adjustments					
21st Century Facilities	0	0	0	0	65
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	11
Spectrum	0	0	0	0	35
Total Other Adjustments	0	0	0	0	111
TOTAL POSITION ADJUSTMENTS	0	0	4	4	118
FTE ADJUSTMENTS					
ATB Transfers					
Realignment of Positions from NSD to OLP	0	0	0	0	3
Total ATB Transfers	0	0	0	0	3
Pay & Benefits					
Annualization of FY 2025 Approved Positions (Third Year)	0	0	0	0	35
Annualization of WFTCA Investments	0	0	0	0	14
Position/FTE Adjustment	0	550	4	554	554
Total Pay & Benefits	0	550	4	554	603
Other Adjustments					
21st Century Facilities	0	0	0	0	33
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	11
Spectrum	0	0	0	0	35
Total Other Adjustments	0	0	0	0	79
Reimbursable Changes					
ATB Reimbursable Position/FTE Adjustment	0	0	0	0	6
Total Reimbursable Changes	0	0	0	0	6
TOTAL FTE ADJUSTMENTS	0	550	4	554	691

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	OVW S&E	Office of Justice Programs				COPS S&E	Total Grants	Total DISC A w/o O
		RES	S&L	S&E	Total			
POSITION ADJUSTMENTS								
ATB Transfers								
Realignment of Positions from NSD to OLP	0	0	0	0	0	0	0	3
Total ATB Transfers	0	0	0	0	0	0	0	3
Pay and Benefits								
Position/FTE Adjustment	0	0	0	0	0	0	0	4
Total Pay & Benefits	0	0	0	0	0	0	0	4
Other Adjustments								
21st Century Facilities	0	0	0	0	0	0	0	65
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	0	0	0	11
Spectrum	0	0	0	0	0	0	0	35
Total Other Adjustments	0	0	0	0	0	0	0	111
TOTAL POSITION ADJUSTMENTS	0	0	0	0	0	0	0	118
FTE ADJUSTMENTS								
ATB Transfers								
Realignment of Positions from NSD to OLP	0	0	0	0	0	0	0	3
Total ATB Transfers	0	0	0	0	0	0	0	3
Pay & Benefits								
Annualization of FY 2025 Approved Positions (Third Year)	0	0	0	0	0	0	0	35
Annualization of WFTCA Investments	0	0	0	0	0	0	0	14
Position/FTE Adjustment	0	0	0	0	0	0	0	554
Total Pay & Benefits	0	0	0	0	0	0	0	603
Other Adjustments								
21st Century Facilities	0	0	0	0	0	0	0	33
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	0	0	0	0	11
Spectrum	0	0	0	0	0	0	0	35
Total Other Adjustments	0	0	0	0	0	0	0	79
Reimbursable Changes								
ATB Reimbursable Position/FTE Adjustment	0	0	0	0	0	0	0	6
Total Reimbursable Changes	0	0	0	0	0	0	0	6
TOTAL FTE ADJUSTMENTS	0	0	0	0	0	0	0	691

DOJ FY 2027 ATBs (continued)

FY 2027 President's Budget Request ATBs (\$ in thousands)	DEA- DCFA	VCF	Total MAND	Total DOJ
POSITION ADJUSTMENTS				
ATB Transfers				
Realignment of Positions from NSD to OLP	0	0	0	3
Total ATB Transfers	0	0	0	3
Pay and Benefits				
Position/FTE Adjustment	0	0	0	4
Total Pay & Benefits	0	0	0	4
Other Adjustments				
21st Century Facilities	0	0	0	65
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	11
Spectrum	0	0	0	35
Total Other Adjustments	0	0	0	111
TOTAL POSITION ADJUSTMENTS	0	0	0	118
FTE ADJUSTMENTS				
ATB Transfers				
Realignment of Positions from NSD to OLP	0	0	0	3
Total ATB Transfers	0	0	0	3
Pay & Benefits				
Annualization of FY 2025 Approved Positions (Third Year)	0	0	0	35
Annualization of WFTCA Investments	0	0	0	14
Position/FTE Adjustment	0	0	0	554
Total Pay & Benefits	0	0	0	603
Other Adjustments				
21st Century Facilities	0	0	0	33
Homeland Security Task Force (HSTF) Infrastructure	0	0	0	11
Spectrum	0	0	0	35
Total Other Adjustments	0	0	0	79
Reimbursable Changes				
ATB Reimbursable Position/FTE Adjustment	0	0	0	6
Total Reimbursable Changes	0	0	0	6
TOTAL FTE ADJUSTMENTS	0	0	0	691