

**DEPARTMENT OF JUSTICE
DOJ DIRECT DISCRETIONARY BUDGET AUTHORITY
FY 2027 SUMMARY OF CHANGES BY ORGANIZATION
(Dollars in Thousands)**

	FY 2027 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
2026 Enacted, with Fee Collections	106,573	10,181	41,925	102,700	36,026,236
Supplemental - USMS Protective Operations	0	0	0	0	30,000
2026 Enacted with Fee Collections and Supplementals	106,573	10,181	41,925	102,700	36,056,236
2026 Reimbursable FTE - Base	0	0	0	4,511	0
2026 Enacted with Fee Collections & Reimb FTE	106,573	10,181	41,925	107,211	36,056,236
Technical Adjustment					
DHS Immigration Examination Fees - EOIR	0	0	0	0	-10,000
Non-Recurrence - Oversight and Auditing - From CVF	0	0	0	0	-10,000
Non-Recurrence - Transfers - NIJ FY 2026 - From BOP FPS	0	0	0	0	-8,190
Non-Recurrence - Transfers - NIJ FY 2026 - To OJP RES	0	0	0	0	8,190
Non-Recurrence - Restoration of Rescission - WCF	0	0	0	0	210,000
Non-Recurrence - Restoration of Rescission - OJP	0	0	0	0	250,000
Non-Recurrence - Restoration of Rescission - COPS	0	0	0	0	25,000
Non-Recurrence - Restoration of Rescission - OVW	0	0	0	0	36,000
Non-Recurrence - Supplemental - Protective Operations - FY 2026	0	0	0	0	-30,000
Program Realignment - Detention Operations - From USMS FPD	42	1	0	42	33,377
Program Realignment - International Extraditions - To USMS FPD	0	0	0	0	-3,000
Prior Year Projection Adjustment - USMS FPD	0	0	0	0	212,122
Program Realignment - Detention Operations - To USMS S&E	-42	-1	0	-42	-33,377
Program Realignment - International Extraditions - From USMS S&E	0	0	0	0	3,000
FY 2026 BJA Transfer to NIST	0	0	0	0	1,500
ARRP - INTERPOL Move to USMS	0	0	0	0	-500
Realignment of INTERPOL to USMS	0	0	0	0	51,799
FY 2026 Rebaseline Adjustment	931	442	0	967	80,997
FY 2026 WFTCA Adjustment	0	0	0	0	1,087,089
Position/FTE Adjustment	12	0	0	27	4,643
ILE Adjustment	989	217	477	979	205,524
ARRP - ATJ Office Closure	0	0	0	0	-1,112
Law Enforcement and National Security Capabilities	700	3	365	700	233,265
Fees Adjustments - ATR	0	0	0	0	25,000
Fees Adjustments - ATR HSR Adjustment	0	0	0	0	-24,794
Fees Adjustments - ATR Spending Authority	0	0	0	0	61,000
Fees Adjustments - UST	0	0	0	0	-2,000
Subtotal, Technical Adjustment	2,632	662	842	2,673	2,405,533
2027 Request with Tech Adj & Reimb FTE	109,205	10,843	42,767	109,884	38,461,769
Base Adjustments					
ATB Transfers - Non-GRANTS					
BJA Transfer to NIST	0	0	0	0	-1,500
Realignment of Positions from NSD to OLP	3	3	0	3	796
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	10,000
Transfers - Oversight and Auditing - From CVF	0	0	0	0	10,000
Subtotal, ATB Transfers - Non-GRANTS	3	3	0	3	19,296
Pay & Benefits					
Administratively Determined Pay Plan - USA	0	0	0	0	23,083
Annualization of 2026 Pay Raise	0	0	0	0	86,359
Annualization of 2025 Approved Positions (3rd Year)	0	0	0	35	6,438
Annualization of 2026 Approved Positions (2nd Year)	0	0	0	25	6,687
Annualization of WCFTA Investments	0	0	0	14	5,200
Employees Compensation Fund	0	0	0	0	8,092
Health Insurance	0	0	0	0	109,370
Retirement	0	0	0	0	-63,324
Annualization of ARRP Realignments	0	0	0	0	7,622
Position/FTE Adjustment	4	0	0	560	92,518
Subtotal, Pay & Benefits	4	0	0	634	282,045

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Domestic Rent & Facilities					
GSA Rent	0	0	0	0	10,319
Guard Service	0	0	0	0	14,163
Moves - Non-Prospectus	0	0	0	0	10,614
Moves - Prospectus	0	0	0	0	10,000
Moves - Non-Recur	0	0	0	0	-7,831
Rental Payments - Non-GSA	0	0	0	0	98,176
Subtotal, Domestic Rent & Facilities	0	0	0	0	135,441
Other Adjustments					
Security Investigations	0	0	0	0	9,056
WCF Adjustment	0	0	0	0	2,472
ILE Adjustment	11	3	0	11	31,389
21st Century Facilities O&M	65	0	0	33	117,180
Secure Work Environment	0	0	0	0	15,000
Mission Critical Contract Support Staff	0	0	0	0	15,665
Database Development/Enhancement (ARCS and DAMS)	0	0	0	0	975
Operational Base Adjustments	0	0	0	0	6,157
Realignment of CRS Functions in FY 2026	0	0	0	0	-20,000
Non-Recur FY 2026 New Construction Funds	0	0	0	0	-150,000
Position/FTE Adjustment	-16	-4	-1	-16	-3,360
Spectrum	35	0	0	35	45,340
Subtotal, Other Adjustments	95	-1	-1	63	69,874
Foreign Expenses					
Capital Security Cost Sharing	0	0	0	0	23,343
Education Allowance	0	0	0	0	275
Government Leased Quarters (GLQ)	0	0	0	0	1,222
ICASS	0	0	0	0	4,028
Living Quarters Allowance (LQA)	0	0	0	0	-114
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	1,011
Subtotal, Foreign Expenses	0	0	0	0	29,765
Prison and Detention					
Average Daily Population Adjustment - FPD	0	0	0	0	99,732
Existing Contract Bed Adjustments - BOP	0	0	0	0	43,732
Food Cost Adjustments - BOP	0	0	0	0	23,166
Housing Cost Adjustment - FPD	0	0	0	0	218,836
Medical Cost Adjustment - FPD	0	0	0	0	10,804
Medical Cost Adjustments - BOP	0	0	0	0	98,566
Operating Margin - FPD	0	0	0	0	30,000
Transportation Cost Adjustment - FPD	0	0	0	0	2,707
Utility Costs Adjustments - BOP	0	0	0	0	62,541
Subtotal, Prison and Detention	0	0	0	0	590,084
Subtotal, Base Adjustments	102	2	-1	700	1,126,505
Subtotal, Technical and Base Adjustments	2,734	664	841	3,373	3,532,038
2027 Current Services w/o Reimbursable FTE	109,307	10,845	42,766	106,073	39,588,274
ATB Reimbursable FTE Changes					
ATB Reimbursable Position/FTE Adjustment	0	0	0	16	0
Subtotal, ATB Reimbursable FTE Changes	0	0	0	16	0
2027 Current Services with Reimbursable FTE	109,307	10,845	42,766	110,600	39,588,274
Program Changes					
Justice Operations, Management, and Accountability					
Department Leadership Increase	29	13	0	19	5,236
Justice Managemtn Division Increase	33	2	0	17	5,225
Human Resources Information Technology (HRIT) 2.0	0	0	0	0	22,600
Total, Justice Operations, Management, and Accountability	62	15	0	36	33,061

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Justice Information Sharing Technology					
Zero-Trust Architecture for Unclassified Systems	0	0	0	0	44,274
National Security Systems (NSS) Enhancements	0	0	0	0	66,060
Total, Justice Information Sharing Technology	0	0	0	0	110,334
Executive Office for Immigration Review					
IJ Initiative - IT Modernization	0	0	0	0	36,800
Total, Executive Office for Immigration Review	0	0	0	0	36,800
Office of the Inspector General					
Programmatic Adjustment - Audit, Investigations, and Inspections Reduction	-141	-11	-40	-122	-38,621
Total, Office of the Inspector General	-141	-11	-40	-122	-38,621
General Legal Activities					
Criminal Division					
Variable Interest Entities	5	5	0	3	1,609
Trade Fraud	5	5	0	3	1,409
Sextortion	4	2	0	2	639
Total, Criminal Division	14	12	0	8	3,657
Civil Division					
Camp Lejeune PACT Act	45	35	0	23	11,300
Total, Civil Division	45	35	0	23	11,300
Civil Rights Division					
Protecting Second Amendment Rights	12	9	0	6	1,418
Eliminating Illegal DEI Programs	11	8	0	6	1,291
Total, Civil Rights Division	23	17	0	12	2,709
Office of Pardon Attorney					
Firearm Rights Restoration Initiative	18	4	0	9	4,798
Total, Office of Pardon Attorney	18	4	0	9	4,798
National Fraud Enforcement Division					
Building Capacity to Combat Fraud	140	100	0	70	20,362
Expanding Technical Capacity to Combat Fraud	0	0	0	0	9,638
Total, National Fraud Enforcement Division	140	100	0	70	30,000
Total, General Legal Activities	240	168	0	122	52,464
U.S. Attorneys					
Make District of Columbia Safe	192	100	16	96	27,194
Human Trafficking & Child Exploitation	28	20	0	14	4,407
Total, U.S. Attorneys	220	120	16	110	31,601
U.S. Marshals Service					
U.S. Marshals Service - S&E					
Judicial Security Protective Operations	78	0	75	39	34,683
Rightsizing Fugitive Task Forces	107	0	95	54	43,124
Protective Equipment Program	0	0	0	0	20,037
Safe Task Forces	200	0	200	100	76,320
Immigration Enforcement	533	8	275	266	152,049
Cyclical Replacement of Vehicles	0	0	0	0	42,918
Total, U.S. Marshals Service - S&E	918	8	645	459	369,131
U.S. Marshals Service - FPD					
Solvency Risk Adjustment (75%)	0	0	0	0	216,539
Total, U.S. Marshals Service - FPD	0	0	0	0	216,539
Total, U.S. Marshals Service	918	8	645	459	585,670

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Federal Bureau of Investigation					
Federal Bureau of Investigation - S&E					
Intelligence Community Support	44	0	1	22	94,300
National Security System Cybersecurity Requirement	0	0	0	0	105,000
Combatting Violent Crime	686	7	231	351	311,668
Counterterrorism	328	5	130	167	166,077
Cyber	152	2	37	76	95,620
Counterintelligence	154	0	90	79	73,215
Cybersecurity	37	0	0	19	111,120
Field Investigative Capabilities	515	0	69	265	144,775
21st Century Advanced Training (Redstone)	46	2	9	23	29,432
Insider Threat	72	2	1	36	18,941
Transparency of Government and Promoting Public Trust	16	0	0	8	31,284
Total, Federal Bureau of Investigation - S&E	2,050	18	568	1,046	1,181,432
Total, Federal Bureau of Investigation	2,050	18	568	1,046	1,181,432
Drug Enforcement Administration					
Drug Enforcement Administration - S&E					
Classified Program Enhancement	3	0	0	2	13,757
North Star Enforcement - Special Agent Hiring	250	0	250	125	91,356
North Star Enforcement - Special Agent Hiring Initiatives	0	0	0	73	33,531
Total, Drug Enforcement Administration - S&E	253	0	250	200	138,644
Total, Drug Enforcement Administration	253	0	250	200	138,644
Bureau of Alcohol, Tobacco, Firearms, and Explosives					
Bureau of Alcohol, Tobacco, Firearms, and Explosives S&E					
NIBIN and Crime Gun Intelligence	0	0	0	0	7,799
Combatting Gun Violence Initiatives	86	5	60	43	25,836
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives S&E	86	5	60	43	33,635
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives	86	5	60	43	33,635
Federal Prison System					
Federal Prison System - S&E					
Staffing Investment Plan	0	0	0	0	454,700
RRC Expansion Plan	43	0	0	22	106,918
Off-Site Inmate Mail Scanning and Inmate Attorney-Client E-mail	8	0	0	4	46,020
Information Technology Modernization	0	0	0	0	40,278
Leavenworth New Construction Facility Start Up Activation	67	0	36	34	32,423
Telehealth ER/Specialty Services Implementation	0	0	0	0	4,000
BEMR Replacement	9	0	0	5	81,700
Total, Federal Prison System - S&E	127	0	36	65	766,039
Federal Prison System - Buildings & Facilities					
USP Alcatraz Reactivation Planning and Design	0	0	0	0	152,000
Modernization and Repair	0	0	0	0	-8,931
Total, Federal Prison System - Buildings & Facilities	0	0	0	0	143,069
Total, Federal Prison System	127	0	36	65	909,108
Total Program Changes, Discretionary w/o State and Local	3,815	323	1,535	1,959	3,074,128
Discretionary Grant Programs					
Office of Justice Program					
Juvenile Justice Programs					
Juvenile Justice Programs Increases	0	0	0	0	3,500
Juvenile Justice Programs Decreases	0	0	0	0	-68,500
Total, Juvenile Justice Programs	0	0	0	0	-65,000

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State and Local Law Enforcement Assistance					
State and Local Increases	0	0	0	0	144,500
State and Local Decreases	0	0	0	0	-925,700
Total, State and Local Law Enforcement Assistance	0	0	0	0	-781,200
High Intensity Drug Trafficking Area					
OJP - HIDTA Program	0	0	0	0	196,000
Total, High Intensity Drug Trafficking Area	0	0	0	0	196,000
Total, Office of Justice Program	0	0	0	0	-650,200
Community Oriented Policing Services					
Community Oriented Policing Services - Grants					
COPS Hiring Program	0	0	0	0	3,606
COPS Decreases	0	0	0	0	-500,406
Total, Community Oriented Policing Services - Grants	0	0	0	0	-496,800
Total, Community Oriented Policing Services	0	0	0	0	-496,800
Office on Violence Against Women					
Office on Violence Against Women - Grants					
OVW Grant Increase	0	0	0	0	1,000
OVW Grant Decrease	0	0	0	0	-182,000
Total, Office on Violence Against Women - Grants	0	0	0	0	-181,000
Total, Office on Violence Against Women	0	0	0	0	-181,000
Total Program Changes, Discretionary Grant Programs	0	0	0	0	-1,328,000
Total Program Changes, Discretionary Budget Authority	3,815	323	1,535	1,959	1,746,128
Rescission					
Rescission - WCF	0	0	0	0	-34,000
Rescission - FPS B&F	0	0	0	0	-400,000
Rescission - COPS	0	0	0	0	-15,000
Rescission - OJP	0	0	0	0	-110,000
Rescission - OVW	0	0	0	0	-20,000
Subtotal, Rescission	0	0	0	0	-579,000
Total Program Changes and Rescissions, DISCRETIONARY BUDGET AUTHORITY	3,815	323	1,535	1,959	1,167,128
2027 Total DISCRETIONARY BUDGET AUTHORITY	113,122	11,168	44,301	108,032	40,755,402
2027 Reimbursable FTE	0	0	0	4,527	0
2027 DISCRETIONARY BUDGET AUTHORITY with Reimbursable FTE	113,122	11,168	44,301	112,559	40,755,402
Change 2027 from 2026 Enacted	6,549	987	2,376	5,348	4,699,166
Percent Change 2027 from 2026 Enacted					13.03%