

**DEPARTMENT OF JUSTICE  
GENERAL LEGAL ACTIVITIES  
FY 2027 SUMMARY OF CHANGES BY ORGANIZATION  
(Dollars in Thousands)**

	FY 2027 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
<b>2026 Enacted with Fee Collections</b>	<b>3,067</b>	<b>2,119</b>	<b>1</b>	<b>2,822</b>	<b>900,000</b>
<b>2026 Reimbursable FTE - Base</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284</b>	<b>0</b>
<b>2026 Enacted with Fee Collections &amp; Reimb FTE</b>	<b>3,067</b>	<b>2,119</b>	<b>1</b>	<b>3,106</b>	<b>900,000</b>
<b>Technical Adjustment</b>					
FY 2026 Rebaseline Adjustment	421	328	0	421	133,892
ARRP - ATJ Office Closure	0	0	0	0	-1,112
ARRP - INTERPOL Move to USMS	0	0	0	0	-500
CRM ILE Adjustment	10	0	0	10	2,041
TAX Funding to CRM from TAX	0	0	0	0	-4,220
TAX Funding Received by CRM	0	0	0	0	4,220
TAX Funding to CIV from TAX	0	0	0	0	-8,967
TAX Funding Received by CIV	0	0	0	0	8,967
CIV Consumer Protection Branch to CRM	0	0	0	0	-1,494
CIV Consumer Protection Branch Received by CRM	0	0	0	0	1,494
CRT Human Trafficking Prosecution Unit to CRM	0	0	0	0	-427
CRT Human Trafficking Prosecution Unit Received by CRM	0	0	0	0	427
<b>Subtotal, Technical Adjustment</b>	<b>431</b>	<b>328</b>	<b>0</b>	<b>431</b>	<b>134,321</b>
<b>2027 Request with Tech Adj &amp; Reimb FTE</b>	<b>3,498</b>	<b>2,447</b>	<b>1</b>	<b>3,537</b>	<b>1,034,321</b>
<b>Base Adjustments</b>					
<b>Pay &amp; Benefits</b>					
Annualization of 2026 Pay Raise	0	0	0	0	1,834
Annualization of 2025 Approved Positions (3rd Year)	0	0	0	35	6,438
Employees Compensation Fund	0	0	0	0	10
Health Insurance	0	0	0	0	2,280
Retirement	0	0	0	0	-2,277
Annualization of ARRP Realignment	0	0	0	0	7,622
<b>Subtotal, Pay &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>15,907</b>
<b>Domestic Rent &amp; Facilities</b>					
GSA Rent	0	0	0	0	8,235
Guard Service	0	0	0	0	63
<b>Subtotal, Domestic Rent &amp; Facilities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,298</b>
<b>Other Adjustments</b>					
Security Investigations	0	0	0	0	578
Mission Critical Contract Support Staff	0	0	0	0	665
Database Development/Enhancement (ARCS and DAMS)	0	0	0	0	975
<b>Subtotal, Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,218</b>
<b>Foreign Expenses</b>					
Capital Security Cost Sharing	0	0	0	0	1,696
Education Allowance	0	0	0	0	6
Government Leased Quarters (GLQ)	0	0	0	0	12
ICASS	0	0	0	0	72
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	6
<b>Subtotal, Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,792</b>
<b>Subtotal, Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>28,215</b>
<b>Subtotal, Technical and Base Adjustments</b>	<b>431</b>	<b>328</b>	<b>0</b>	<b>466</b>	<b>162,536</b>
<b>2027 Current Services w/o Reimbursable FTE</b>	<b>3,498</b>	<b>2,447</b>	<b>1</b>	<b>3,288</b>	<b>1,062,536</b>
<b>ATB Reimbursable FTE Changes</b>					
ATB Reimbursable Position/FTE Adjustment	0	0	0	30	0
<b>Subtotal, ATB Reimbursable FTE Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>
<b>2027 Current Services with Reimbursable FTE</b>	<b>3,498</b>	<b>2,447</b>	<b>1</b>	<b>3,602</b>	<b>1,062,536</b>

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	FY 2027 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
<b>Program Changes</b>					
<b>General Legal Activities</b>					
<b>Criminal Division</b>					
Variable Interest Entities	5	5	0	3	1,609
Trade Fraud	5	5	0	3	1,409
Sextortion	4	2	0	2	639
<b>Total, Criminal Division</b>	<b>14</b>	<b>12</b>	<b>0</b>	<b>8</b>	<b>3,657</b>
<b>Civil Division</b>					
Camp Lejeune PACT Act	45	35	0	23	11,300
<b>Total, Civil Division</b>	<b>45</b>	<b>35</b>	<b>0</b>	<b>23</b>	<b>11,300</b>
<b>Civil Rights Division</b>					
Protecting Second Amendment Rights	12	9	0	6	1,418
Eliminating Illegal DEI Programs	11	8	0	6	1,291
<b>Total, Civil Rights Division</b>	<b>23</b>	<b>17</b>	<b>0</b>	<b>12</b>	<b>2,709</b>
<b>Office of Pardon Attorney</b>					
Firearm Rights Restoration Initiative	18	4	0	9	4,798
<b>Total, Office of Pardon Attorney</b>	<b>18</b>	<b>4</b>	<b>0</b>	<b>9</b>	<b>4,798</b>
<b>National Fraud Enforcement Division</b>					
Building Capacity to Combat Fraud	140	100	0	70	20,362
Expanding Technical Capacity to Combat Fraud	0	0	0	0	9,638
<b>Total, National Fraud Enforcement Division</b>	<b>140</b>	<b>100</b>	<b>0</b>	<b>70</b>	<b>30,000</b>
<b>Total, General Legal Activities</b>	<b>240</b>	<b>168</b>	<b>0</b>	<b>122</b>	<b>52,464</b>
<b>Total Program Changes, Discretionary Budget Authority</b>	<b>240</b>	<b>168</b>	<b>0</b>	<b>122</b>	<b>52,464</b>
<b>2027 Total DISCRETIONARY BUDGET AUTHORITY</b>	<b>3,738</b>	<b>2,615</b>	<b>1</b>	<b>3,410</b>	<b>1,115,000</b>
<b>2027 Reimbursable FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314</b>	<b>0</b>
<b>2027 DISCRETIONARY BUDGET AUTHORITY with Reimbursable FTE</b>	<b>3,738</b>	<b>2,615</b>	<b>1</b>	<b>3,724</b>	<b>1,115,000</b>
<b>Change 2027 from 2026 Enacted</b>	<b>671</b>	<b>496</b>	<b>0</b>	<b>618</b>	<b>215,000</b>
<b>Percent Change 2027 from 2026 Enacted</b>					<b>23.89%</b>