

**Summary of FY 2027 Budget Authority by Appropriation**  
**(\$ in thousands)**

Appropriation	FY 2025 Enacted	FY 2026 Enacted	FY 2026 Supplemental*	FY 2027 Request
JUSTICE OPERATIONS, MANAGEMENT & ACCOUNTABILITY	142,000	140,000	0	190,000
JUSTICE INFORMATION SHARING TECHNOLOGY	38,460	38,460	0	149,000
<b>EXECUTIVE OFFICE FOR IMMIGRATION REVIEW</b>	<b>844,000</b>	<b>800,000</b>	<b>0</b>	<b>899,000</b>
<i>EXECUTIVE OFFICE FOR IMMIGRATION REVIEW</i>	840,000	790,000	0	889,000
<i>Transfer from Immigration Fees Account</i>	4,000	10,000	0	10,000
<b>OFFICE OF THE INSPECTOR GENERAL</b>	<b>149,000</b>	<b>149,000</b>	<b>0</b>	<b>107,545</b>
<i>OFFICE OF THE INSPECTOR GENERAL</i>	139,000	139,000	0	97,545
<i>Transfer from Crime Victims Fund</i>	10,000	10,000	0	10,000
WORKING CAPITAL FUND (Rescissions)	-300,000	-210,000	0	-34,000
U.S. PAROLE COMMISSION	14,000	13,000	0	12,864
NATIONAL SECURITY DIVISION	128,000	117,200	0	123,000
<b>GENERAL LEGAL ACTIVITIES</b>	<b>1,090,000</b>	<b>900,000</b>	<b>0</b>	<b>1,115,000</b>
<i>SOLICITOR GENERAL</i>	15,342	15,342	0	16,406
<i>TAX DIVISION</i>	106,371	13,187	0	0
<i>CRIMINAL DIVISION</i>	225,312	234,350	0	282,807
<i>CIVIL DIVISION</i>	387,528	414,578	0	477,557
<i>ENVIRONMENT AND NATURAL RESOURCES DIVISION</i>	116,200	90,000	0	115,031
<i>LEGAL COUNSEL</i>	11,537	11,537	0	12,202
<i>CIVIL RIGHTS DIVISION</i>	166,132	107,794	0	164,467
<i>INTERPOL</i>	41,167	500	0	0
<i>PARDON ATTORNEY</i>	11,600	11,600	0	16,530
<i>NATIONAL FRAUD ENFORCEMENT</i>	0	0	0	30,000
<i>OFFICE FOR ACCESS TO JUSTICE</i>	8,811	1,112	0	0
VACCINE INJURY COMPENSATION TRUST FUND	[22,700]	[22,700]	0	[22,700]
ANTITRUST	233,000	245,000	0	244,794
U.S. ATTORNEYS	2,611,000	2,621,000	0	2,870,335
U.S. TRUSTEES	245,000	205,000	0	197,702
FOREIGN CLAIMS SETTLEMENT COMMISSION	2,504	2,504	0	2,512
<b>U.S. MARSHALS SERVICE</b>	<b>3,943,000</b>	<b>3,946,000</b>	<b>30,000</b>	<b>5,191,363</b>
<i>SALARIES &amp; EXPENSES</i>	1,692,000	1,702,000	30,000	2,180,000
<i>CONSTRUCTION</i>	15,000	8,000	0	15,000
<i>FEDERAL PRISONER DETENTION</i>	2,236,000	2,236,000	0	2,996,363
COMMUNITY RELATIONS SERVICE	24,000	20,000	0	0
ASSETS FORFEITURE FUND (CURRENT BUDGET AUTHORITY)	20,514	20,514	0	20,514
ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES	547,000	300,000	0	0

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<b>FEDERAL BUREAU OF INVESTIGATION</b>	<b>10,673,713</b>	<b>10,624,456</b>	<b>0</b>	<b>12,530,273</b>
<i>SALARIES &amp; EXPENSES</i>	10,643,713	10,609,456	0	12,500,273
<i>CONSTRUCTION</i>	30,000	15,000	0	30,000
<b>DRUG ENFORCEMENT ADMINISTRATION</b>	<b>2,567,000</b>	<b>2,580,340</b>	<b>0</b>	<b>2,942,000</b>
<i>SALARIES &amp; EXPENSES</i>	2,567,000	2,580,340	0	2,942,000
<b>BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES</b>	<b>1,625,000</b>	<b>1,585,000</b>	<b>0</b>	<b>1,652,000</b>
<i>SALARIES &amp; EXPENSES</i>	1,625,000	1,585,000	0	1,652,000
<b>FEDERAL PRISON SYSTEM</b>	<b>8,564,160</b>	<b>8,371,572</b>	<b>0</b>	<b>10,095,294</b>
<i>SALARIES &amp; EXPENSES</i>	8,392,588	8,100,000	0	10,316,671
<i>NIJ Transfer</i>	-8,190	-8,190	0	0
<i>BUILDINGS &amp; FACILITIES</i>	179,762	279,762	0	178,623
<i>Rescission of Prior Year Balances - BOP B&amp;F</i>	0	0	0	-400,000
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,700	2,700	0	2,700
<b>SUBTOTAL, DISCRETIONARY without State and Local</b>	<b>33,164,051</b>	<b>32,471,746</b>	<b>30,000</b>	<b>38,311,896</b>
<b>DISCRETIONARY GRANTS PROGRAMS</b>	<b>3,451,692</b>	<b>4,080,490</b>	<b>300,000</b>	<b>2,910,300</b>
<b>OFFICE OF JUSTICE PROGRAMS</b>	<b>2,356,523</b>	<b>2,621,490</b>	<b>280,000</b>	<b>2,103,100</b>
<i>RESEARCH, EVALUATION &amp; STATISTICS</i>	65,000	55,000	0	55,000
<i>NIJ Transfer</i>	8,190	8,190	0	0
<i>JUVENILE JUSTICE PROGRAMS</i>	375,000	375,000	0	310,000
<i>STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE</i>	2,000,033	2,400,000	280,000	1,618,800
<i>NIST Transfer</i>	-1,500	-1,500	0	-1,500
<i>PUBLIC SAFETY OFFICERS' BENEFITS</i>	34,800	34,800	0	34,800
<i>HIGH INTENSITY DRUG TRAFFICKING AREAS</i>	0	0	0	196,000
<i>OJP SALARIES AND EXPENSES</i>	[311,543]	[272,288]	0	[272,816]
<i>OJP-wide Rescissions</i>	-125,000	-250,000	0	-110,000
<b>COMMUNITY POLICING (INCLUDES OJP PROGRAMS)</b>	<b>397,169</b>	<b>775,000</b>	<b>20,000</b>	<b>288,200</b>
<i>COMMUNITY POLICING</i>	417,169	800,000	20,000	303,200
<i>COPS SALARIES AND EXPENSES</i>	[32,677]	[28,965]	0	[29,606]
<i>Rescission of Prior Year Balances</i>	-20,000	-25,000	0	-15,000

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<b>OFFICE ON VIOLENCE AGAINST WOMEN</b>	<b>698,000</b>	<b>684,000</b>	<b>0</b>	<b>519,000</b>
OFFICE OF VIOLENCE AGAINST WOMEN	633,000	620,000	0	539,000
Funding within CVF - OVW	80,000	100,000	0	0
OVW SALARIES AND EXPENSES	[36,620]	[35,830]	0	[29,420]
Rescission of Prior Year Balances	-15,000	-36,000	0	-20,000
<b>SUBTOTAL, DISCRETIONARY without Fees</b>	<b>36,615,743</b>	<b>36,552,236</b>	<b>330,000</b>	<b>41,222,196</b>
FEE COLLECTIONS AND SPENDING AUTHORITY ADJUSTMENTS				
Offset from Antitrust Pre-Merger Filing Fee	-278,000	-311,000	0	-286,000
ATR Spending Authority from FY26 Excess HSR Fees	0	66,000	0	41,206
ATR Spending Authority from FY24/25 Excess HSR Fees	0	0	0	61,000
Offset from U.S. Trustee Fees	-230,000	-281,000	0	-283,000
<b>SUBTOTAL, FEES COLLECTIONS AND SPENDING AUTHORITY ADJUSTMENTS</b>	<b>-508,000</b>	<b>-526,000</b>	<b>0</b>	<b>-466,794</b>
<b>SUBTOTAL, DISCRETIONARY with Fees</b>	<b>36,107,743</b>	<b>36,026,236</b>	<b>330,000</b>	<b>40,755,402</b>
SCOREKEEPING CREDITS				
CRIME VICTIMS FUND	[-3,467,000]	[-3,339,000]	0	[-3,339,000]
<b>SUBTOTAL, SCOREKEEPING CREDITS</b>	<b>[-3,467,000]</b>	<b>[-3,339,000]</b>	<b>0</b>	<b>[-3,339,000]</b>
<b>TOTAL, DOJ DIRECT DISCRETIONARY BA</b>	<b>36,107,743</b>	<b>36,026,236</b>	<b>330,000</b>	<b>40,755,402</b>
MANDATORY AND OTHER ACCOUNTS:				
FEES AND EXPENSES OF WITNESSES (MANDATORY)	270,000	320,000	0	320,000
Sequester Cut	-15,390	-18,240	0	0
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	7,395	0	0	0
Sequester Cut	-422	0	0	0
RADIATION EXPOSURE COMPENSATION TRUST FUND	360,000	2,177,592	0	1,885,092
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	1,805,822	3,731,607	0	1,689,732
Sequester Cut	-84,331	-165,715	0	0
Rescission of Prior Year Balances	-250,000	-368,200	0	0
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	278,000	311,000	0	286,000
U. S. TRUSTEES FEE COLLECTIONS	230,000	281,000	0	283,000
DIVERSION CONTROL FEE	650,004	669,660	0	676,426
Sequester Cut	-37,050	-38,171	0	0

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VICTIM COMPENSATION FUND	2,503,897	2,672,242	0	2,557,779
<i>Sequester Cut</i>	-4,549	-4,737	0	-3,836
OFFICE OF JUSTICE PROGRAMS - Mandatory	2,079,803	2,157,445	0	2,111,000
<i>PUBLIC SAFETY OFFICERS' DEATH BENEFITS</i>	174,000	202,000	0	204,000
<i>Sequester Cut</i>	-1,083	-1,441	0	0
<i>DOMESTIC VICTIMS OF TRAFFICKING</i>	7,000	7,000	0	7,000
<i>Sequester Cut</i>	-114	-114	0	0
<i>CRIME VICTIMS FUND</i>	1,900,000	1,950,000	0	1,900,000
<i>OFFICE ON VIOLENCE AGAINST WOMEN -         Mandatory</i>	[-80,000]	[-100,000]	0	0
<i>OFFICE OF INSPECTOR GENERAL -         Mandatory</i>	[-10,000]	[-10,000]	0	[-10,000]
VICTIMS OF STATE SPONSORED TERRORISM	250,000	250,000	0	250,000
<i>Sequester Cut</i>	-1,140	-1,140	0	0
<b>SUBTOTAL, MANDATORY AND OTHER ACCOUNTS</b>	<b>8,042,039</b>	<b>11,974,343</b>	<b>0</b>	<b>10,055,193</b>
<b>TOTAL BA, DISCRETIONARY AND MANDATORY, DEPARTMENT OF JUSTICE</b>	<b>44,149,782</b>	<b>48,000,579</b>	<b>330,000</b>	<b>50,810,595</b>
HEALTH CARE FRAUD REIMBURSEMENTS				
HCFAC MANDATORY REIMBURSEMENT	76,059	78,112	0	80,143
FBI-HEALTH CARE FRAUD - Mandatory	173,565	178,252	0	182,886
HCFAC DISCRETIONARY REIMBURSEMENT	133,207	133,207	0	138,162
<b>SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS</b>	<b>382,831</b>	<b>389,571</b>	<b>0</b>	<b>401,191</b>
<b>TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET</b>	<b>44,532,613</b>	<b>48,390,150</b>	<b>330,000</b>	<b>51,211,786</b>

Note: FY 2026 supplemental appropriations included USMS S&E (Judicial Protective Operations, \$30.0 million) and advance appropriations for OJP/COPS (Bipartisan Safer Communities Act discretionary grants, \$300.0 million).