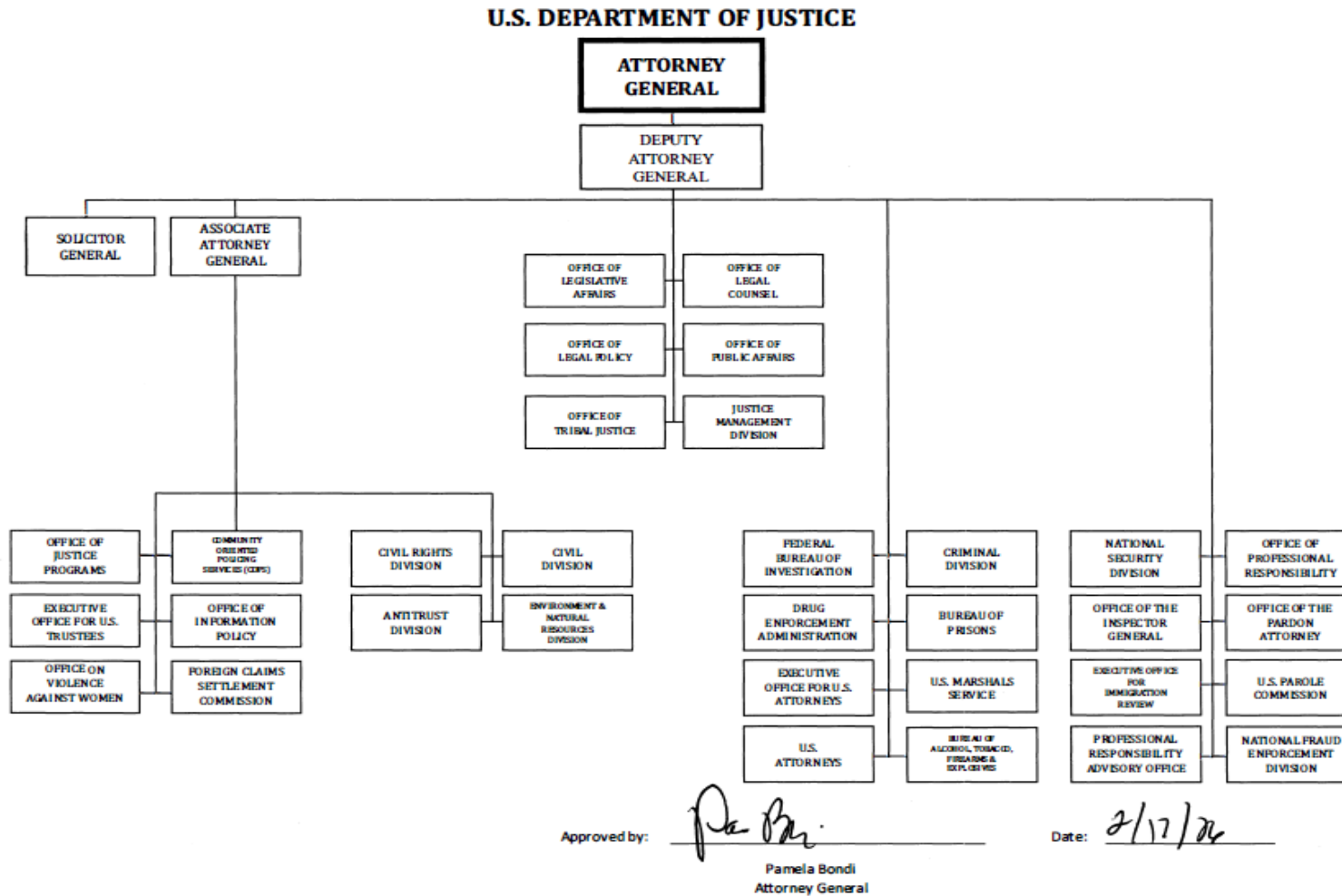


A: Organizational Chart



This organizational chart is subject to change following implementation of the Department's ARRP.

B. Summary of Requirements

Summary of Requirements Asset Forfeiture Program Salaries and Expenses (Dollars in Thousands)			
	FY 2027 President's Budget		
	Direct Positions	FTE	Amount
2026 Enacted, Mandatory Expenses, Indef Auth	487	486	3,565,892
2026 Enacted, Investigative Expenses, Def Auth	0	0	20,514
	487	486	3,586,406
Technical Adjustments			
Total Technical Adjustments	0	0	-1,876,160
Base Adjustments	0	0	-1,876,160
Transfers:	0	0	0
Pay and Benefits	0	0	0
Domestic Rent and Facilities	0	0	0
Other Adjustments	0	0	0
Foreign Expenses	0	0	0
Prison and Detention	0	0	0
Non-Personnel Related Annualizations	0	0	0
Total Base Adjustments	0	0	0
Total Technical and Base Adjustments	0	0	-1,876,160
2027 Current Services	487	486	1,710,246
Program Changes	0	0	0
Subtotal, Increases	0	0	0
Offsets: [list all]			
Offset 1	0	0	0
Offset 2	0	0	0
Offset 3	0	0	0
Subtotal, Offsets	0	0	0
Total Program Changes	0	0	0
2027 Total President's Budget	487	486	1,710,246
2027 Balance Rescission (if applicable)			0
2027 Total President's Budget	487	486	1,710,246
2026 - 2027 Total Change	0	0	-1,876,160

B. Summary of Requirements

Summary of Requirements

Asset Forfeiture Program

Salaries and Expenses

(Dollars in Thousands)

Program Activity	2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Mandatory Expenses, Indef Auth	487	486	3,565,892	0	0	-1,876,160	487	486	1,689,732
Investigative Expenses, Def Auth	0	0	20,514	0	0	0	0	0	20,514
Total Direct	487	486	3,586,406	0	0	-1,876,160	487	486	1,710,246
Total Direct with Rescission	487	486	3,586,406	0	0	0	487	486	1,710,246
Reimbursable Expenses and FTEs	0	0	0	0	0	0	0	0	0
Total Direct and Reimb. FTE	487	486	3,586,406	0	0	0	487	486	0
Other FTE:									
LEAP		0			0			0	0
Overtime		0			0			0	0
Grand Total, Dollars and FTEs	487	486	3,586,406	0	0	0	487	486	1,710,246

Program Activity	2027 Increases			2027 Offsets			2027 Total President's Budget		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Mandatory Expenses, Indef Auth	0	0	0	0	0	0	487	486	1,689,732
Investigative Expenses, Def Auth	0	0	0	0	0	0	0	0	20,514
Total Direct	0	0	0	0	0	0	487	486	1,710,246
Balance Rescission+Surplus			0			0			0
Total Direct with Rescission			0			0			1,710,246
Reimbursable Expenses and FTEs		0			0			0	0
Total Direct and Reimb. FTE		0			0		487	486	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, Expenses and FTEs		0			0		487	486	1,710,246

Note: EOUSA has 22 reimbursable TEOAF positions. The AFP funds 14 HSTF Agents and 5 positions for FBI on a reimbursable agreement, please see exhibit H for Reimbursable Resources.

The FY 2025 actual reimbursable (mandatory) collections of \$30.712 million are included in the enacted. The FY 2026 and FY 2027 estimated reimbursable (mandatory) expenses for \$29.492 million are included in this request.

F. Crosswalk of 2025 Availability

Crosswalk of 2025 Availability

Asset Forfeiture Program

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2025 Collections and Receipts			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2026 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Mandatory Expenses, Indef Auth	473	379	2,266,774	0	0	0	2,984,659	113,898	487	486	5,365,331
Investigative Expenses, Def Auth	0	0	20,514	0	0	0	0	0	0	0	20,514
Total Direct	473	379	2,287,288	0	0	0	2,984,659	113,898	487	486	5,385,845
Net Balance Sequestration			7,697			0					7,697
Net Balance Rescission			-250,000			0					-250,000
Total Direct with Rescission			2,044,985	0	0	0	2,984,659	113,898	487	486	5,143,542
Reimbursable (Mandatory) Dollars and FTEs	0	0	30,712		0	0	0		0	0	30,712
Total Direct and Reimb. Dollars and FTEs	473	379	2,075,697		0	0	2,984,659	113,898	487	486	5,174,254
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, Dollars and FTEs	473	379			0				487	486	5,174,254

Reprogramming/Transfers:

The FY 2025 net balance for sequestration is \$7.697 million. FY 2025 also includes a permanent rescission of a -\$250 million reduced from prior year and current year unobligated balances. The FY 2025 total funding reported includes Direct and Reimbursable (Mandatory). There is a -\$250 million rescission pending in FY 2026 due to the the full year Continuing Resolution (CR) funding for FY 2026 is determined based on the FY 2025 Continuing Appropriations Act (CAA).

Carryover:

Recoveries/Refunds:

G. Crosswalk of 2026 Availability

Crosswalk of 2026 Availability
 Asset Forfeiture Program
 Salaries and Expenses
 (Dollars in Thousands)

Program Activity	FY 2026 Collections and Receipts			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2027 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Mandatory Expenses, Indef Auth	487	486	2,907,281	0	0	0	3,432,794	75,000	487	486	6,415,074
Investigative Expenses, Def Auth	0	0	20,514	0	0	0	0	0	0	0	20,514
Total Direct	487	486	2,927,795	0	0	0	3,432,794	75,000	487	486	6,435,588
Net Balance Sequestration			-36,509								-36,509
Program Decrease: Appropriations Rescission			-113,200								-113,200
Program Decrease: NDAA Rescission			-255,000								-255,000
Total Direct with Rescission			2,523,086	0	0	0	3,432,794	75,000	487	486	6,030,880
Reimbursable (Mandatory) Dollars and FTEs	0	0	29,492		0		0	0	0	0	29,492
Total Direct and Reimbursable Resources	487	486	2,552,578		0		3,432,794		487	486	6,060,372
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, Resources Available	487	486			0				487	486	6,060,372

Reprogramming/Transfers

The net balance sequestration for FY 2026 of \$-36.5 million. The National Defense Authorization Act for Fiscal Year 2026, Public Law 119-60 includes a permanent cancellation of funds for \$255 million. The FY 2026 enacted appropriations also includes a rescission of \$113.2 million. FY 2027 Total Budgetary Resources reported is Direct and Reimbursable (Mandatory) funding. The large case receipt estimates include anticipated authorizations related to the U.S. v. Baqar Hussain Razv Syed case of \$61.2M, China Liberal Education Holdings (CLEU) case of \$214M, and U.S. v. Potapenko (HashFlare) case for \$443M.

Recoveries/Refunds:

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Asset Forfeiture Program
Salaries and Expenses
(Dollars in Thousands)

Reimbursements by Source	2025 Enacted/Actual			2026 Enacted			2027 President's Budget			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Federal Bureau of Investigation	5	2	120,331	19	19	176,669	19	19	176,669	0	0	0
Food and Drug Administration	0	0	11,129	0	0	11,744	0	0	11,744	0	0	0
Defense Criminal Investigative Service	0	0	7,198	0	0	6,616	0	0	6,616	0	0	0
U.S. Department of Agriculture	0	0	1,754	0	0	1,777	0	0	1,777	0	0	0
U.S. Postal Inspection Service	0	0	1,402	0	0	1,410	0	0	1,410	0	0	0
Diplomatic Security Service	0	0	2,546	0	0	2,575	0	0	2,575	0	0	0
Budgetary Resources	5	2	144,360	19	19	200,791	19	19	200,791	0	0	0

Obligations by Program Activity	2025 Enacted/Actual			2026 Enacted			2027 President's Budget			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
All Other Agencies	5	2	113,648	19	19	171,299	19	19	171,299	0	0	0
TEOAF	0	0	30,712	0	0	29,492	0	0	29,492	0	0	0
Collections from PY Agreements	0	0	0	0	0	31,106	0	0	31,106	0	0	0
Budgetary Resources	5	2	144,360	19	19	231,897	19	19	231,897	0	0	0

Note: The FY 2026 and FY 2027 FBI positions include 14 HSTF positions and an additional 5 positions are reported as direct positions.

H. Summary of Reimbursable Resources

Summary of Suballotment Resources

Asset Forfeiture Program
Salaries and Expenses
(Dollars in Thousands)

Collections by Source	2025 Enacted/Actual			2026 Enacted			2027 President's Budget			Increase/Decrease		
	Direct Pos.	Direct FTE	Amount	Direct Pos.	Direct FTE	Amount	Direct Pos.	Direct FTE	Amount	Direct Pos.	Direct FTE	Amount
United States Marshals Service	222	174	1,074,958	222	222	2,768,350	222	222	932,191	0	0	-1,836,159
Criminal Division	126	108	62,130	126	126	107,308	126	126	67,308	0	0	-40,000
United States Attorneys	68	57	80,412	68	68	108,190	68	68	108,190	0	0	0
Bureau of Alcohol, Tobacco, Firearms and Explosives	9	6	55,788	9	9	61,893	9	9	61,893	0	0	0
Organized Crime Drug Enforcement Task Forces	0	0	42,872	0	0	0	0	0	0	0	0	0
Asset Forfeiture Management Staff	38	28	67,916	38	38	104,352	38	38	104,352	0	0	0
Drug Enforcement Administration	5	4	213,024	5	4	235,522	5	4	235,522	0	0	0
Budgetary Resources	468	377	1,597,101	468	467	3,385,615	468	467	1,509,456	0	0	-1,876,159

Obligations by Program Activity	2025 Enacted/Actual			2026 Enacted			2027 President's Budget			Increase/Decrease		
	Direct Pos.	Direct FTE	Amount	Direct Pos.	Direct FTE	Amount	Direct Pos.	Direct FTE	Amount	Direct Pos.	Direct FTE	Amount
Mandatory, Indefinite Authority	468	377	1,576,587	468	467	3,365,101	468	467	1,488,942	0	0	-1,876,159
Discretionary Authority	0	0	20,514	0	0	20,514	0	0	20,514	0	0	0
Budgetary Resources	468	377	1,597,101	468	467	3,385,615	468	467	1,509,456	0	0	-1,876,159

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category

Asset Forfeiture Program
Salaries and Expenses
(Dollars in Thousands)

Category	2025 Enacted/Actual		2026 Enacted		2027 President's Budget				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (010-099)	0	0	0	0	0	0	0	0	0
Security Specialists (080)	0	0	0	0	0	0	0	0	0
Intelligence Series (132)	1	0	1	0	0	0	0	1	0
Personnel Management (200-299)	2	0	2	0	0	0	0	2	0
Clerical and Office Services (300-399)	133	22	133	22	0	0	0	133	22
Accounting and Budget (500-599)	27	0	27	0	0	0	0	27	0
Attorneys (905)	159	0	159	0	0	0	0	159	0
Paralegals / Other Law (900-998)	23	0	23	0	0	0	0	23	0
Information & Arts (1000-1099)		0	0	0	0	0	0	0	0
Business & Industry (1100-1199)	50	0	50	0	0	0	0	50	0
Library (1400-1499)	0	0	0	0	0	0	0	0	0
Equipment/Facilities Services (1600-1699)	0	0	0	0	0	0	0	0	0
Miscellaneous Inspectors Series (1802)	0	0	0	0	0	0	0	0	0
Criminal Investigative Series (1811)	67	14	81	0	0	0	0	81	0
Supply Services (2000-2099)	0	0	0	0	0	0	0	0	0
Information Technology Mgmt (2210)	11	0	11	0	0	0	0	11	0
Motor Vehicle Operations (5703)	0	0	0	0	0	0	0	0	0
Total	473	36	487	22	0	0	0	487	22
Headquarters (Washington, D.C.)	268	22	268	22	0	0	0	268	22
U.S. Field	205	14	219	0	0	0	0	219	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	473	36	487	22	0	0	0	487	22

Footnotes: FBI's direct 14 HSTF Agents are calculated in Criminal Investigative Series 1811 and additional 5 positions. The 22 TEOAF reimbursable positions are listed in Clerical and Office Services Series.

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Asset Forfeiture Program

Salaries and Expenses

(Dollars in Thousands)

Object Class	2025 Actual		2026 Enacted		2027 President's Budget		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	379	51,979	486	53,538	486	53,538	0	0
11.3 Other than Full-Time Permanent	0	2,018	0	2,079	0	2,079	0	0
11.5 Other Personnel Compensation	0	2,110	0	2,173	0	2,173	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	1,035	0	1,035	0	1,035	0	0
11.8 Special Personal Services Payments	0	4	0	4	0	4	0	0
Total	379	56,111	486	57,794	486	57,794	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		22,628		23,306		23,306		0
21.0 Travel and Transportation of Persons		4,951		5,099		5,099		0
22.0 Transportation of Things		2,498		2,573		2,573		0
23.1 Rental Payments to GSA		20,659		21,279		21,279		0
23.2 Rental Payments to Others		8,174		8,419		8,419		0
23.3 Communications, Utilities, and Miscellaneous Charges		13,324		13,724		13,724		0
24.0 Printing and Reproduction		111		114		114		0
25.1 Advisory and Assistance Services		181,425		186,868		186,868		0
25.2 Other Services from Non-Federal Sources		1,248,167		3,074,910		1,198,751		-1,876,160
25.3 Other Goods and Services from Federal Sources		62,418		64,291		64,291		0
25.4 Operation and Maintenance of Facilities		2,459		2,533		2,533		0
25.7 Operation and Maintenance of Equipment		48,383		49,835		49,835		0
26.0 Supplies and Materials		4,479		4,613		4,613		0
31.0 Equipment		10,981		11,310		11,310		0
32.0 Land and Structures		31		32		32		0
42.0 Insurance Claims and Indemnities		249		257		257		0
43.0 Interest and Dividends		25,910		26,687		26,687		0
44.0 Refunds		3,175		3,270		3,270		0
92.0 Undistributed/Obligation Adjustment		0		0		0		0
Total Obligations		1,716,132		3,556,914		1,680,754		-1,876,160
Net of:								
Unobligated Balance, Start-of-Year		-2,984,659		-3,432,793		-3,739,392		-306,599
Recoveries/Refunds		-113,898		-75,000		-75,000		0
Balance Rescission		250,000		368,200		0		-368,200
Net of: Sequestration		7,697		-36,509		87,084		123,593
Unobligated End-of-Year, Available		3,432,793		3,739,392		3,620,770		-118,622
Total Direct Requirements	379	2,308,065	486	4,120,204	486	1,574,216	0	-2,545,987
Reimbursable Expenses and FTEs	0	25,328	0	29,492	0	29,492	0	0
Grand Total, Direct and Reimbursable (Mandatory) Expenses and FTEs	379	1,741,461	486	3,586,406	486	1,710,246	0	