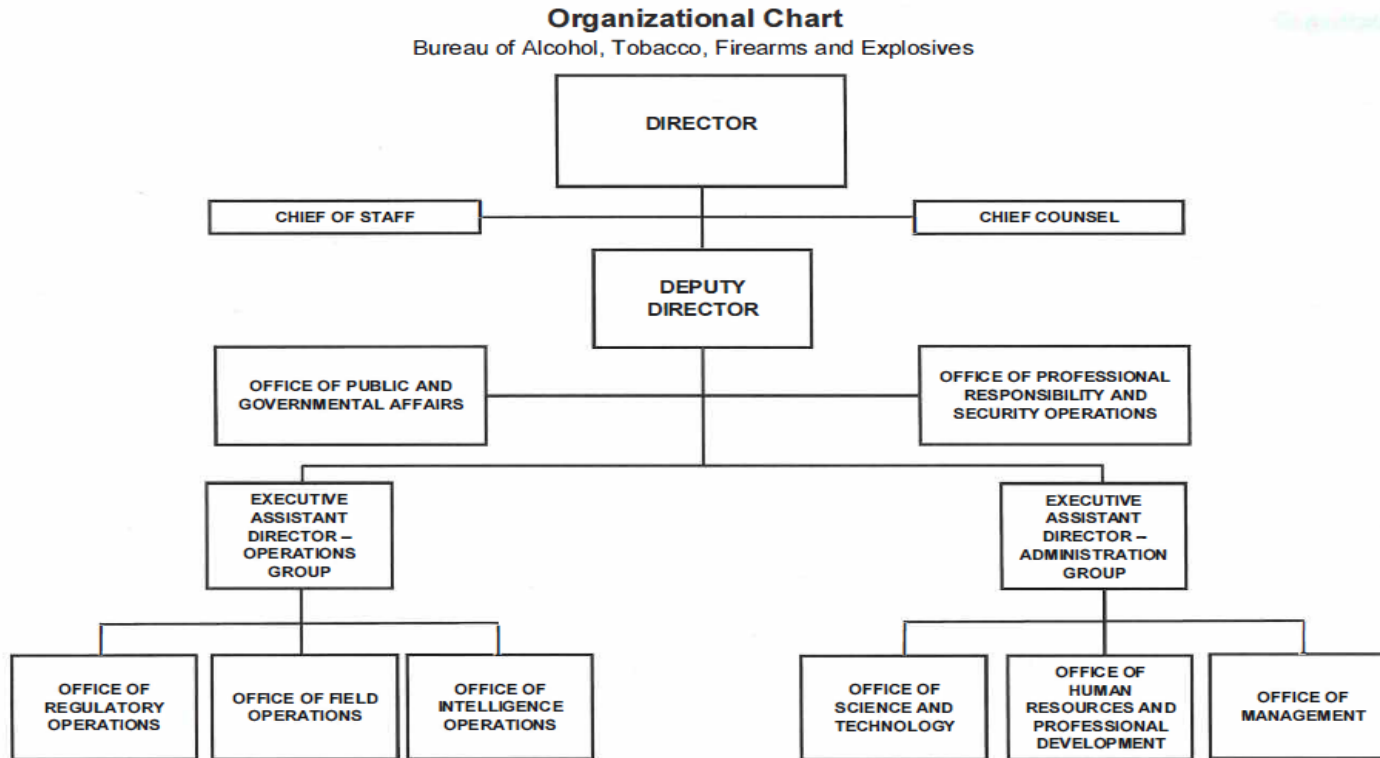


# A: Organizational Chart



Approved by: *Merrick B. Garland* Date: 2/18/2022  
MERRICK B. GARLAND  
Attorney General

Exhibit A - Organizational Chart

**B. Summary of Requirements**

**Summary of Requirements**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

	FY 2027 Request		
	Direct Positions	FTE	Amount
<b>2025 Enacted*</b>	5,136	5,107	1,625,000
2025 Balance Rescission (if applicable)			0
<b>Total 2025 Enacted (with Rescission)</b>	<b>5,136</b>	<b>5,107</b>	<b>1,625,000</b>
<b>2026 Enacted</b>	<b>4,696</b>	<b>4,660</b>	<b>1,585,000</b>
<b>Technical Adjustments</b>			
ILE Adjustment	45	46	12,874
<b>Total Technical Adjustments</b>	<b>45</b>	<b>46</b>	<b>12,874</b>
<b>Base Adjustments</b>			
Transfers:			
Pay and Benefits	0	0	6,632
Domestic Rent and Facilities	0	0	315
Other Adjustments	0	0	12,763
Foreign Expenses	0	0	781
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>20,491</b>
<b>Total Technical and Base Adjustments</b>	<b>45</b>	<b>46</b>	<b>33,365</b>
<b>2027 Current Services</b>	<b>4,741</b>	<b>4,706</b>	<b>1,618,365</b>
<b>Program Changes</b>			
NIBIN and Crime Gun Intelligence	0	0	7,799
Combatting Gun Violence – Immigration Enforcement Firearms Trafficking Involving Cartels and Transnational Criminal Organizations (TCO)	86	43	25,836
<b>Subtotal, Increases</b>	<b>86</b>	<b>43</b>	<b>33,635</b>
<b>Total Program Changes</b>	<b>86</b>	<b>43</b>	<b>33,635</b>
<b>2027 Total Request</b>	<b>4,827</b>	<b>4,749</b>	<b>1,652,000</b>
2027 Balance Rescission (if applicable)			0
<b>2027 Total Request (with Rescission)</b>	<b>4,827</b>	<b>4,749</b>	<b>1,652,000</b>
2026 - 2027 Total Change	131	89	67,000

\* FTE is actual.

**B. Summary of Requirements**

**Summary of Requirements**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	2025 Enacted			2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Law Enforcement Operations	4,069	4,046	1,136,038	3,720	3,692	1,108,074	45	46	33,365	3,765	3,738	1,141,439
Investigative Support Services	1,067	1,061	488,963	976	968	476,927	0	0	0	976	968	476,927
<b>Total Direct</b>	<b>5,136</b>	<b>5,107</b>	<b>1,625,000</b>	<b>4,696</b>	<b>4,660</b>	<b>1,585,000</b>	<b>45</b>	<b>46</b>	<b>33,365</b>	<b>4,741</b>	<b>4,706</b>	<b>1,618,365</b>
Balance Rescission			0			0			0			0
Total Direct with Rescission			1,625,000			1,585,000			33,365			1,618,365
Reimbursable FTE		1			3			0			3	
Total Direct and Reimb. FTE		5,108			4,663			46			4,709	
Other FTE:												
LEAP		714			611			12			623	
Overtime		40			40			0			40	
Grand Total, FTE		5,862			5,314			58			5,372	

Program Activity	2027 Increases			2027 Offsets			2027 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Law Enforcement Operations	81	41	25,836	0	0	0	3,846	3,779	1,167,275
Investigative Support Services	5	2	7,799	0	0	0	981	970	484,726
<b>Total Direct</b>	<b>86</b>	<b>43</b>	<b>33,635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,827</b>	<b>4,749</b>	<b>1,652,000</b>
Balance Rescission			0			0			0
Total Direct with Rescission			33,635			0			1,652,000
Reimbursable FTE		3			0			3	
Total Direct and Reimb. FTE		46			0			4,752	
Other FTE:									
LEAP		8			0			631	
Overtime		0			0			40	
Grand Total, FTE		54			0			5,423	

C. Program Changes by Decision Unit

**FY 2027 Program Changes by Decision Unit**

Bureau of Alcohol, Tobacco, Firearms, and Explosives

Salaries and Expenses

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Law Enforcement Operations				Investigative Support Services				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
NIBIN and Crime Gun Intelligence	35	0	0	0	0	0	0	0	7,799	0	0	0	7,799
Combatting Gun Violence – Immigration Enforcement Firearms Trafficking Involving Cartels and Transnational Criminal Organizations (TCOs)	41	81	60	41	25,094	5	5	2	742	86	65	43	25,836
<b>Total Program Increases</b>		<b>81</b>	<b>60</b>	<b>41</b>	<b>25,094</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>8,541</b>	<b>86</b>	<b>65</b>	<b>43</b>	<b>33,635</b>

Program Offsets	Location of Description in Narrative	Law Enforcement Operations				Investigative Support Services				Total Offsets			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
No Program Offsets		0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Program Offsets</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## E. Justification for Technical and Base Adjustments

### Justifications for Technical and Base Adjustments

Bureau of Alcohol, Tobacco, Firearms, and Explosives

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
<b>Technical Adjustments</b>			
1 <u>ILE Adjustment</u> The resources provided to DOJ components through the Interagency Law Enforcement appropriation are now requested to be appropriated within each component's respective budget.	45	46	12,874
<b>Subtotal, Technical Adjustments</b>	<b>45</b>	<b>46</b>	<b>12,874</b>
<b>Pay and Benefits</b>			
1 <u>Annualization of 2026 Pay Raise:</u> This pay annualization represents first quarter amounts (October through December) of the 2026 pay increase of 1.0 percent for non-law enforcement and 3.8 percent under a Special Salary Rate for selected law enforcement positions. The amount requested, \$4,641,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$3,248,700 for pay and \$1,392,300 for benefits).	0	0	4,641
4 <u>Employee Compensation Fund:</u> The \$412 request reflects anticipated changes in payments to the Department of Labor for injury benefits under the Federal Employee Compensation Act.	0	0	412
5 <u>Health Insurance:</u> Effective January 2027, the component's contribution to Federal employees' health insurance increases by 9.1 percent. Applied against the 2025 estimate of \$50,137, the additional amount required is \$4,538.	0	0	4,538
6 <u>Retirement Rate Decrease</u> Per 2025 OMB Circular A-11 section 32, Personnel Compensation, Benefits, and Related Costs, the agency contribution of regular retirement under FERS, FERS-RAE and FERS-FRAE will decrease by approximately 0.5%, for both Law Enforcement and Non-Law Enforcement. The amount requested, \$-2,959, represents the funds resulting from the decrease in contribution rates.	0	0	-2,959
<b>Subtotal, Pay and Benefits</b>	<b>0</b>	<b>0</b>	<b>6,632</b>
<b>Domestic Rent and Facilities</b>			
1 <u>General Services Administration (GSA) Rent:</u> GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase of \$0 is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2027 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied. GSA provides data on the rate increases.	0	0	0

## E. Justification for Technical and Base Adjustments

### Justifications for Technical and Base Adjustments

Bureau of Alcohol, Tobacco, Firearms, and Explosives

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
<b>2 <u>Guard Services:</u></b>	0	0	315
This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase of \$315 is required to meet these commitments.			
<b>Subtotal, Domestic Rent and Facilities</b>	<b>0</b>	<b>0</b>	<b>315</b>
<b>Other Adjustments</b>			
<b>1 <u>Spectrum (O&amp;M)</u></b>	0	0	12,763
As a result of the AWS-3 auction that ended in January 2015, the Department's Law Enforcement components—ATF, DEA, FBI, and USMS—were required to move off of their current 1755-1780 MHz locations that were used for video surveillance and other functions. To facilitate this move, the Department received \$1.1 billion from the proceeds of the AWS-3 auction. While these funds will support the transition off of the affected spectrum, they will not support the ongoing O&M required for the new equipment. As the transition is expected to stretch through the BY 2027, ATBs are anticipated to be requested through at least BY 2028.			
<b>Subtotal, Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>12,763</b>
<b>Foreign Expenses</b>			
<b>5 <u>Capital Security Cost Sharing (CSCS):</u></b>	0	0	685
Per P.L. 108-447 and subsequent acts, "all agencies with personnel overseas subject to chief of mission authority...shall participate and provide funding in advance for their share of costs of providing new, safe, secure U.S. diplomatic facilities, without offsets, on the basis of the total overseas presence of each agency as determined by the Secretary of State." Originally authorized for FY 2000-2004, the program has been extended annually by OMB and Congress and has also been expanded beyond new embassy construction to include maintenance and renovation costs of the new facilities. For the purpose of this program, State's personnel totals for DOJ include current and projected staffing. The estimated cost to the Department, as provided by State, for FY 2027 is \$685. ATF currently has 26 positions overseas, and funding of \$685 is requested for this account.			
<b>6 <u>International Cooperative Administrative Support Services (ICASS):</u></b>			96
The Department of State charges agencies for administrative support provided to staff based overseas. Charges are determined by a cost			
<b>Subtotal, Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>781</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>45</b>	<b>46</b>	<b>33,365</b>

**F. Crosswalk of 2025 Availability**

**Crosswalk of 2025 Availability**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	FY 2025 Actual			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Law Enforcement Operations	4,069	4,046	1,136,038	0	0	13,572	70,185	4,057	4,069	4,046	1,223,851
Investigative Support Services	1,067	1,061	488,963	0	0	5,841	30,208	1,746	1,067	1,061	526,758
<b>Total Direct</b>	<b>5,136</b>	<b>5,107</b>	<b>1,625,000</b>	<b>0</b>	<b>0</b>	<b>19,413</b>	<b>100,393</b>	<b>5,803</b>	<b>5,136</b>	<b>5,107</b>	<b>1,750,609</b>
Balance Rescission			0								0
Total Direct with Rescission			1,625,000								1,625,000
Reimbursable FTE		1			0		0			1	
Total Direct and Reimb. FTE		5,108			0		0			5,108	
Other FTE:											
LEAP		714			0		0			714	
Overtime		40			0		0			40	
Grand Total, FTE		5,862			0		0			5,862	

**Reprogramming/Transfers**

ATF received a transfer of \$24.114M from prior year S&E accounts to the No-Year account and a \$(-4.8M) Spectrum AWS-3 transfer.

1/ ATF received \$0.616M in 2024/2025 transfers from ONDCP for HIDTA initiatives.

ATF received \$0.283M in 2025/2026 transfers from ONDCP for HIDTA initiatives.

**Carryover:**

Carryover funding was \$25.474M from ATF's No-Year account and \$74.919M from the Spectrum Relocation Fund (AWS-3). It does not include \$8.349M from the No-Year Reimbursable account.

**Recoveries/Refunds:**

ATF received \$3.060M in recoveries in ATF's No-Year Discretionary account and \$1.093M in ATF's No-Year Spectrum account. ATF received \$1.649M in direct collections.

**G. Crosswalk of 2026 Availability**

**Crosswalk of 2026 Availability**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover Amount	Recoveries/ Refunds Amount	2026 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Direct Pos.	Estim. FTE	Amount
Law Enforcement Operations	3,720	3,692	1,108,074	0	0	20,973	49,771	4,195	3,720	3,692	1,183,012
Investigative Support Services	976	968	476,927	0	0	9,027	21,422	1,805	976	968	509,181
<b>Total Direct</b>	<b>4,696</b>	<b>4,660</b>	<b>1,585,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>71,193</b>	<b>6,000</b>	<b>4,696</b>	<b>4,660</b>	<b>1,692,193</b>
Balance Rescission			0								0
Total Direct with Rescission			1,585,000								1,585,000
Reimbursable FTE		3			0		0			3	
Total Direct and Reimb. FTE		4,663			0		0			4,663	
Other FTE:											
LEAP		611			0		0			611	
Overtime		40			0		0			40	
Grand Total, FTE		5,314			0		0			5,314	

**Reprogramming/Transfers:**

ATF anticipates to receive a transfer of \$30M from prior year S&E accounts to the No-Year account.

**Carryover:**

Carryover funding was \$17.981M from ATF's No-Year account and \$53.211M from the Spectrum Relocation Fund (AWS-3).

**Recoveries/Refunds:**

ATF anticipates to receive \$4M in recoveries in ATF's No-Year Discretionary account and \$2M in ATF's No-Year Spectrum account.

H.S. Summary of Sub-Allotments and Direct Collections Resources

**Summary of Sub-Allotments and Direct Collections Resources**

Bureau of Alcohol, Tobacco, Firearms, and Explosives

Salaries and Expenses

(Dollars in Thousands)

Sub-Allotments and Direct Collections	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount
ICDE	45	46	13,030	22	22	7,595	0	0	0	-22	-22	-7,595
AFF	4	4	55,071	9	9	176,669	9	9	176,669	0	0	0
<b>Budgetary Resources</b>	<b>49</b>	<b>50</b>	<b>68,102</b>	<b>31</b>	<b>31</b>	<b>184,264</b>	<b>9</b>	<b>9</b>	<b>176,669</b>	<b>-22</b>	<b>-22</b>	<b>-7,595</b>

Obligations by Program Activity	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount
Law Enforcement Operations	45	46	13,030	22	22	7,595	0	0	0	-22	-22	-7,595
Investigative Support Services	4	4	55,071	9	9	176,669	9	9	176,669	0	0	0
<b>Budgetary Resources</b>	<b>49</b>	<b>50</b>	<b>68,101</b>	<b>31</b>	<b>31</b>	<b>184,264</b>	<b>9</b>	<b>9</b>	<b>176,669</b>	<b>-22</b>	<b>-22</b>	<b>-7,595</b>

H.R. Summary of Reimbursable Resources

**Summary of Reimbursable Resources**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Collections by Source	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Department of Justice - ESF-13	0	0	1,440	0	0	1,440	0	0	1,440	0	0	0
All Other Sources	1	1	2,372	3	3	29,063	3	3	29,063	0	0	0
Department of Justice - CRM-ESA V			5,635	0	0	4,679	0	0	4,679	0	0	0
Department of the Army	0	0	12,549	0	0	12,599	0	0	12,599	0	0	0
Department of Justice - ESA V	0	0	2,220	0	0	2,219	0	0	2,219	0	0	0
<b>Budgetary Resources</b>	<b>1</b>	<b>1</b>	<b>24,216</b>	<b>3</b>	<b>3</b>	<b>50,000</b>	<b>3</b>	<b>3</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Obligations by Program Activity	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Law Enforcement Operations	1	1	16,930	3	3	34,955	3	3	34,955	0	0	0
Investigative Support Services	0	0	7,287	0	0	15,045	0	0	15,045	0	0	0
<b>Budgetary Resources</b>	<b>1</b>	<b>1</b>	<b>24,216</b>	<b>3</b>	<b>3</b>	<b>50,000</b>	<b>3</b>	<b>3</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

I. Detail of Permanent Positions by Category

**Detail of Permanent Positions by Category**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Category	2025 Enacted		2026 Enacted		2027 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (010-099)	504	1	280	3	0	0	0	280	3
Security Specialists (080)	26	0	26	0	0	1	0	27	0
Intelligence Series (132)	222	0	223	0	0	8	0	231	0
Personnel Management (200-299)	60	0	60	0	0	3	0	63	0
Clerical and Office Services (300-399)	356	0	356	0	0	0	0	356	0
Accounting and Budget (500-599)	124	0	124	0	0	3	0	127	0
Attorneys (905)	107	0	107	0	0	5	0	112	0
Paralegals / Other Law (900-998)	59	0	59	0	0	0	0	59	0
Information & Arts (1000-1099)	38	0	38	0	0	0	0	38	0
Business & Industry (1100-1199)	35	0	35	0	0	0	0	35	0
Library (1400-1499)	0	0	0	0	0	0	0	0	0
Equipment/Facilities Services (1600-1699)	1	0	1	0	0	0	0	1	0
Inspection, Investigation, Enforcement Analyst (1801)	874	0	874	0	0	0	0	874	0
Miscellaneous Inspectors Series (1802)	28	0	28	0	0	0	0	28	0
Criminal Investigative Series (1811)	2,630	0	2,413	0	45	60	0	2,518	0
Supply Services (2000-2099)	16	0	16	0	0	0	0	16	0
Information Technology Mgmt (2210)	56	0	56	0	0	6	0	62	0
Motor Vehicle Operations (5703)	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,136</b>	<b>1</b>	<b>4,696</b>	<b>3</b>	<b>45</b>	<b>86</b>	<b>0</b>	<b>4,827</b>	<b>3</b>
Headquarters (Washington, D.C.)	682	0	622	0	1	13	0	636	0
U.S. Field	4,434	1	4,054	3	44	73	0	4,171	3
Foreign Field	20	0	20	0	0	0	0	20	0
<b>Total</b>	<b>5,136</b>	<b>1</b>	<b>4,696</b>	<b>3</b>	<b>45</b>	<b>86</b>	<b>0</b>	<b>4,827</b>	<b>3</b>

Footnotes:

J. Financial Analysis of Program Changes

**Financial Analysis of Program Changes**  
 Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Salaries and Expenses  
 (Dollars in Thousands)

Grades	Law Enforcement Operations				Investigative Support Services				Total Program Changes	
	Combatting Gun		NIBIN and Crime Gun		Combatting Gun		NIBIN and Crime Gun		Direct Pos.	Amount
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount		
GS-12	0	0	0	0	5	0	0	0	5	0
GS-9	81	0	0	0	0	0	0	0	81	0
Total Positions and Annual Amount	81	0	0	0	5	0	0	0	86	0
Lapse (-)	-41	0	0	0	-3	0	0	0	-43	0
11.5 Other Personnel Compensation		0		0		0		0		0
Total FTEs and Personnel Compensation	41	25,094	0	0	3	742	0	0	43	25,836
13.0 Benefits for former personnel		0		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0		0
22.0 Transportation of Things		0		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0		0
24.0 Printing and Reproduction		0		0		0		0		0
25.1 Advisory and Assistance Services		0		0		0		0		0
25.2 Other Services from Non-Federal Sources		0		0		0		7,799		7,799
25.3 Other Goods and Services from Federal Sources		0		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0		0
26.0 Supplies and Materials		0		0		0		0		0
31.0 Equipment		0		0		0		0		0
<b>Total Program Change Requests</b>	<b>41</b>	<b>25,094</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>742</b>	<b>0</b>	<b>7,799</b>	<b>43</b>	<b>33,635</b>

K. Summary of Requirements by Object Class

**Summary of Requirements by Object Class**

Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Salaries and Expenses  
(Dollars in Thousands)

Object Class	2025 Actual		2026 Enacted		2027 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	5,092	657,925	5,100	616,187	4,781	629,924	-319	13,737
11.3 Other than Full-Time Permanent	0	2,455	0	3,043	0	3,111	0	68
11.5 Other Personnel Compensation	0	89,606	0	92,749	0	94,815	0	2,066
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	80	0	70	0	70	0	0
<b>Total</b>	<b>5,107</b>	<b>750,066</b>	<b>4,660</b>	<b>712,049</b>	<b>4,769</b>	<b>727,920</b>	<b>-319</b>	<b>15,871</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		354,258		336,898		344,405		7,507
13.0 Benefits for former personnel		143		250		250		0
21.0 Travel and Transportation of Persons		20,929		18,367		19,213		846
22.0 Transportation of Things		1,791		2,077		2,132		55
23.1 Rental Payments to GSA		104,993		109,394		117,155		7,761
23.2 Rental Payments to Others		9,965		11,267		11,321		54
23.3 Communications, Utilities, and Miscellaneous Charges		33,735		34,812		34,979		167
24.0 Printing and Reproduction		840		2,043		2,003		-40
25.1 Advisory and Assistance Services		12,470		23,923		24,361		438
25.2 Other Services from Non-Federal Sources		180,154		201,817		229,689		27,872
25.3 Other Goods and Services from Federal Sources		40,519		46,957		46,986		29
25.4 Operation and Maintenance of Facilities		13,072		12,987		13,368		381
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		1,439		1,354		1,487		133
25.7 Operation and Maintenance of Equipment		102,000		61,733		61,679		-54
25.8 Subsistence and Support of Persons		175		182		187		5
26.0 Supplies and Materials		17,640		20,908		20,997		89
31.0 Equipment		29,062		25,563		25,514		-49
32.0 Land and Structures		4,336		5,188		5,194		6
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		746		1,092		1,021		-71
<b>Total Obligations</b>		<b>1,678,333</b>		<b>1,628,861</b>		<b>1,689,861</b>		<b>61,000</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-100,393		-71,192		-63,331		7,861
Transfers/Reprogramming		-19,314		-30,000		-30,000		0
Recoveries/Refunds		-5,803		-6,000		-6,000		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		71,192		63,331		61,470		-1,861
Unobligated End-of-Year, Expiring		985		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>1,625,000</b>	<b>0</b>	<b>1,585,000</b>	<b>0</b>	<b>1,652,000</b>	<b>0</b>	<b>67,000</b>
Reimbursable FTE								
Full-Time Permanent	1		3		3		0	
<sup>1/</sup> Non-SES/SL/ST Salary				637,000		612,000		-25,000
<sup>2/</sup> Non-SES/SL/ST Award (FY2026 = 1.6% of Salary, FY 2027 = 1.6% of Salary)				9,883		9,495		-388

## **Status of Congressionally Requested Studies, Reports, and Evaluations**

Bureau of Alcohol, Tobacco, Firearms, and Explosives

The House Report associated with the FY 2026 appropriations act directs DOJ to submit, no later than one year after enactment law, for Enhancing Capacity of Ballistic Matches. The ATF shall report to the Committees on the effectiveness of these technologies, challenges to adoption, and recommendations for improving forensic intelligence delivery. To prioritize the deployment of automated ballistics imaging triage technology to reduce turnaround times, improve the accuracy of comparisons, and enhance data sharing among law enforcement agencies. Due no later than February 22, 2027.

The House Report associated with the FY 2026 appropriations act directs DOJ to submit, within 90 days after enactment law, for ATF Beta Testing eForms. To open and allow continuous access to its eForms beta environment for authorized industry stakeholders, and to provide notice to those stakeholders when updates or changes are made in this environment. The Committee is aware that ATF's eForms program regularly undergoes system updates that have generated unforeseen technical issues and system failures. Due no later than April 23, 2026

The House Report associated with the FY 2026 appropriations act directs DOJ to submit within 90 days after enactment law, for Asynchronous eForms Certification to open and allow continuous access to its eForms beta environment for authorized industry stakeholders, and to provide notice to those stakeholders when updates or changes are made in this environment. The Committee believes this service providers offer valuable benefits both to the public and to the ATF by minimizing erroneous submissions, reducing customer service burdens on the agency, and introducing efficiency through private innovation. Due no later than April 23,2026.

The House Report associated with the FY 2026 appropriations act directs DOJ to submit within 90 days of enactment law, for Form Processing During Shutdown regarding how the ATF processes forms during a government shutdown. The report should include an analysis of the treatment of all personnel, including personnel deemed essential, that are responsible for processing ATF Forms 1, 2, 3, 4, 5, 6, 6A, 7, 7CR, 8, 9, 10, and 5630.7. To protect the Second Amendment rights of all Americans, form processing should continue to be prioritized. Due no later than April 23, 2026.

L. Status of Congressionally Requested Studies, Reported, and Evaluations

The House Report associated with the FY2026 appropriations act directs DOJ to submit, no later than 60 days after the enactment law, for National Firearms Act (NFA) Application Processing Times. The committee encourages the ATF and FBI NICS to continue this collaboration and directs the Director of ATF, in coordination and consultation with FBI NICS, to provide a report on plans to improve processing times, and any resources required to implement supporting activities, the Committee has repeatedly expressed concerns about the process for consideration of National Firearms Act (NFA) firearms license applications and provided the resources requested to modernize the processing system and automate the application process. Due No later than March 23, 2026.

The House Report associated with the FY 2026 appropriations act directs DOJ to submit within 60 days after enactment law, for Out of Business Records Request to provide a report to the Committee on the following: 1. The number of records maintained by the ATF's Out-of-Business Records Center (OOB), 2. The percentage of such records which have been processed into a digitalized format, and 3. A detailed explanation for why the ATF believes its proposed changes to ATF-2021R-05 does not violate the statutory restriction on a federal gun or gun owner registry codified by 18 U.S. Code Sec. 926. Due No later than March 23, 2026.

L. Status of Congressionally Requested Studies, Reported, and Evaluations

The House and Senate Report associated with the FY2026 appropriations acts directs DOJ to submit, no later than 180 days after the enact law, for Zero-Tolerance Policy. The Committee is concerned that the previous administration was targeting firearm businesses for undue scrutiny and harassment. For example, in June 2021, President Biden directed the Justice Department to adopt a zero-tolerance policy and to revoke Federal firearms licenses from those who committed “willful” violations of the law. In June 2021, the ATF updated its Federal Firearms Licensee Quick Reference and Best Practices Guide to state, “ATF will, absent extraordinary circumstances, initiate proceedings to revoke the license of any dealer that has committed a willful regulatory violation of the Gun Control Act (GCA) for specified violations.” These willful violations included “falsifying records” and “failing to maintain records needed for successful firearms tracing.” The classifications were vague and broad, and allowed the ATF to revoke the licenses of Federal firearms licensees (FFLs) for technical and non-material paperwork violations. The ATF’s zero-tolerance policy resulted in the closure of small businesses and diverting resources away from holding criminals accountable. The Committee believes this was counterproductive, because firearms dealers are on the front lines of efforts to ensure guns do not end up in the hands of criminals. The Committee commends the Trump Administration for repealing the Zero Tolerance Policy on April 7, 2025, and urges the ATF to work in tandem with FFLs to capture violent criminals rather than targeting small businesses for minor violations of complex regulatory requirements. Therefore, the Committee directs the ATF to refrain from revoking or suspending a Federal firearms license for initial violations without at least first issuing a warning letter, working with cooperative licensees to rectify violations in a reasonable time frame, and holding a final warning conference—in all but the most extraordinary circumstances.

JES Rpt- In lieu of the directives under this caption in the House Report 119-272, the agreement directs the Department to submit a report on activities relating to the Department's Zero-Tolerance Policy, within 180 days after the enactment of this act. Due No later than July 23, 2026

#### L. Status of Congressionally Requested Studies, Reported, and Evaluations

The House associated with the FY2026 appropriations acts directs DOJ submit, no later than 90 days after the enact law, for E-forms for Federal Explosives Licenses and Permits. The Committee recognizes the ongoing efforts by the ATF to develop eForms for the commercial explosives industry including applications for Federal Explosives License or Permits (FELs/FEPs), Responsible Person Questionnaires (RPQs) and Employee Possessor Questionnaires (EPQs). The Committee strongly supports the continued development of a secure, streamlined electronic submission system for these forms. The implementation of eForms is expected to result in significant cost savings, improved processing times, and greater predictability for applicants. Provided that eForms are already available for background checks related to firearms, the Committee believes similar capabilities should be made available for the commercial explosives sector. Accordingly, the Committee directs ATF, in coordination with the FBI, to continue the development and deployment of eForms for FELs/FEPs, RPQs, and EPQs. Further, the Committee directs ATF to provide, within 90 days of enactment of this Act, an estimated timeline for the completion and full implementation of these electronic forms. Due no later than April 23, 2026.

The Senate associated with the FY2026 appropriations act directs DOJ to submit within 30 days of enactment law, for Total Resources utilized for Activities Outside of Core Mission. The Committee directs ATF to prioritize its core missions, which are reducing the illegal use of firearms and illegal firearms trafficking; reducing the illegal use and storage of explosives, acts of arson and bombings, acts of terrorism, and the illegal diversion of alcohol and tobacco products; and regulating lawful commerce in firearms and explosives. The ATF shall report to the Committee within 30 days of enactment of this act, and quarterly thereafter, on the total resources utilized for activities outside of these core missions. Due February 23, 2026

The House Report associated with the FY 2026 appropriations act directs DOJ to submit, within 120 days of enactment law, for National Services Center on the needs, including occupational hazards and risks as well as impact on ATF's mission, associated with the current Martinsburg facilities, and the cost and feasibility of constructing a new physical structure or expanding existing spaces versus continuing repairs over a 10-year period. Due No later than May 22, 2026.