

B. Summary of Requirements

Summary of Requirements

Office for Access to Justice
Salaries and Expenses
(Dollars in Thousands)

	FY 2027 Request		
	Direct Positions	FTE	Amount
2025 Enacted*	32	34	8,811
Total 2025 Enacted (with Rescission)	32	34	8,811
2026 Enacted	0	0	1,112
Technical Adjustments			
ARRP - ATJ Closure in FY 2026	<u>0</u>	<u>0</u>	<u>-1,112</u>
Total Technical Adjustments	0	0	-1,112
Base Adjustments			
Total Base Adjustments	0	0	0
Total Technical and Base Adjustments	0	0	-1,112
2027 Current Services	0	0	0
Program Changes			
Total Program Changes	0	0	0
2027 Total Request	0	0	0
2026 - 2027 Total Change	0	0	-1,112

* FTE is actual.

B. Summary of Requirements

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Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

Program Activity	2025 Enacted			2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Access to Justice	32	34	8,811	0	0	1,112	0	0	-1,112	0	0	0
Total Direct	32	34	8,811	0	0	1,112	0	0	-1,112	0	0	0
Balance Rescission			0			0			0			0
Total Direct with Rescission			8,811			1,112			-1,112			0
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		34			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		34			0			0			0	

Program Activity	2027 Increases			2027 Offsets			2027 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Access to Justice	0	0	0	0	0	0	0	0	0
Total Direct	0	0	0	0	0	0	0	0	0
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			0
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
Technical Adjustments			
1 <u>ARRP - ATJ Closure in FY 2026</u>	0	0	-1,112
The Office for Access to Justice was eliminated in FY 2026.			
Subtotal, Technical Adjustments	0	0	-1,112
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	0	0	-1,112

F. Crosswalk of 2025 Availability

Crosswalk of 2025 Availability

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2025 Actual			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Access to Justice	32	34	8,811	0	0	435	0	0	32	34	9,246
Total Direct	32	34	8,811	0	0	435	0	0	32	34	9,246
Balance Rescission			0								0
Total Direct with Rescission			8,811								8,811
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		34			0		0			34	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		34			0		0			34	

Reprogramming/Transfers

ATJ received a transfer of \$435,000 from GLA grant programs

G. Crosswalk of 2026 Availability

Crosswalk of 2026 Availability

Office for Access to Justice
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2026 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Access to Justice	0	0	1,112	0	0	0	435	0	0	0	1,547
Total Direct	0	0	1,112	0	0	0	435	0	0	0	1,547
Balance Rescission			0								0
Total Direct with Rescission			1,112								1,112
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		435			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		435			0	

Carryover:

Funds were carried forward from GLA's FY 2025 no year account.

H.R. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

Collections by Source	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Access to Justice	0	0	300	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	300	0	0	0	0	0	0	0	0	0

Obligations by Program Activity	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Access to Justice	0	0	262	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	262	0	0	0	0	0	0	0	0	0

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category

Office for Access to Justice
Salaries and Expenses
(Dollars in Thousands)

Category	2025 Enacted		2026 Enacted		2027 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Admin and Program (0301)	11	0	0	0	0	0	0	0	0
Attorneys (905)	17	0	0	0	0	0	0	0	0
Paralegal Specialist (0950)	2	0	0	0	0	0	0	0	0
Information Technology Mgmt (2210-2299)	2	0	0	0	0	0	0	0	0
Total	32	0	0	0	0	0	0	0	0
Headquarters (Washington, D.C.)	32	0	0	0	0	0	0	0	0
U.S. Field	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	32	0	0	0	0	0	0	0	0

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office for Access to Justice

Salaries and Expenses

(Dollars in Thousands)

Object Class	2025 Actual		2026 Enacted		2027 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	34	4,511	0	501	0	0	0	-501
11.3 Other than Full-Time Permanent	0	1,022	0	103	0	0	0	-103
11.5 Other Personnel Compensation	0	117	0	18	0	0	0	-18
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	117	0	18	0	0	0	-18
11.8 Special Personal Services Payments	0	198	0	0	0	0	0	0
Total	34	5,848	0	622	0	0	0	-622
Other Object Classes								
12.1 Civilian Personnel Benefits		1,904		211		0		-211
13.0 Benefits for former personnel		0		635		0		-635
21.0 Travel and Transportation of Persons		65		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		347		41		0		-41
23.2 Rental Payments to Others		36		5		0		-5
23.3 Communications, Utilities, and Miscellaneous Charges		42		4		0		-4
24.0 Printing and Reproduction		0		0		0		0
25.1 Advisory and Assistance Services		1		0		0		0
25.2 Other Services from Non-Federal Sources		13		0		0		0
25.3 Other Goods and Services from Federal Sources		392		19		0		-19
25.4 Operation and Maintenance of Facilities		37		4		0		-4
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		47		5		0		-5
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		1		1		0		-1
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		8,733		1,547		0		-1,547
Net of:								
Unobligated Balance, Start-of-Year		0		-435		0		435
Transfers/Reprogramming		-435		0		0		0
Recoveries/Refunds		0		0		0		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		435		0		0		0
Unobligated End-of-Year, Expiring		78		0		0		0
Total Direct Requirements	34	8,811	0	1,112	0	0	0	-1,112
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	