

**B. Summary of Requirements**

**Summary of Requirements**  
 Community Relations Service  
 Salaries and Expenses  
 (Dollars in Thousands)

	FY 2027 Request		
	Direct Positions	FTE	Amount
<b>2025 Enacted*</b>	<b>56</b>	<b>56</b>	<b>24,000</b>
2025 Balance Rescission (if applicable)			0
<b>Total 2025 Enacted (with Rescission)</b>	<b>56</b>	<b>56</b>	<b>24,000</b>
<b>2026 Enacted</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>Technical Adjustments</b>			
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Base Adjustments</b>			
Other Adjustments	0	0	-20,000
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>-20,000</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>-20,000</b>
<b>2027 Current Services</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Changes</b>			
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2027 Total Request</b>	<b>0</b>	<b>0</b>	<b>0</b>
2027 Balance Rescission (if applicable)			0
<b>2027 Total Request (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2026 - 2027 Total Change	0	0	-20,000

\* FTE is actual.

**B. Summary of Requirements**

**Summary of Requirements**

Community Relations Service

Salaries and Expenses

(Dollars in Thousands)

Program Activity	2025 Enacted			2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Conflict Resolution and Violence Prevention - Program Operations	56	56	24,000	0	0	20,000	0	0	-20,000	0	0	0
<b>Total Direct</b>	<b>56</b>	<b>56</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>-20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Rescission			0			0			0			0
Total Direct with Rescission			24,000			20,000			-20,000			0
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		56			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		56			0			0			0	

Program Activity	2027 Increases			2027 Offsets			2027 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Conflict Resolution and Violence Prevention - Program Operations	0	0	0	0	0	0	0	0	0
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			0
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

**E. Justification for Technical and Base Adjustments**

**Justifications for Technical and Base Adjustments**

Community Relations Service

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
<b>Other Adjustments</b>			
1 <u>Realignment of CRS Functions in FY 2026</u>			-20,000
Realignment of CRS Functions in FY 2026			
<b>Subtotal, Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>-20,000</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>0</b>	<b>0</b>	<b>-20,000</b>

F. Crosswalk of 2025 Availability

**Crosswalk of 2025 Availability**

Community Relations Service

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2025 Actual			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Conflict Resolution and Violence Prevention - Program Operations	56	56	24,000	0	0	0	0	0	56	56	24,000
<b>Total Direct</b>	<b>56</b>	<b>56</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>56</b>	<b>24,000</b>
Balance Rescission			0								0
Total Direct with Rescission			24,000								24,000
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		56			0		0			56	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		56			0		0			56	

G. Crosswalk of 2026 Availability

**Crosswalk of 2026 Availability**

Community Relations Service

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2026 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Conflict Resolution and Violence Prevention - Program Operations	0	0	20,000	0	0	0	0	0	0	0	20,000
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
Balance Rescission			0								0
Total Direct with Rescission			20,000								20,000
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

I. Detail of Permanent Positions by Category

**Detail of Permanent Positions by Category**

Community Relations Service

Salaries and Expenses

(Dollars in Thousands)

Category	2025 Enacted		2026 Enacted		2027 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (010-099)	0	0	0	0	0	0	0	0	0
Security Specialists (080)	0	0	0	0	0	0	0	0	0
Intelligence Series (132)	0	0	0	0	0	0	0	0	0
Personnel Management (200-299)	0	0	0	0	0	0	0	0	0
Clerical and Office Services (300-399)	53	0	0	0	0	0	0	0	0
Accounting and Budget (500-599)	1	0	0	0	0	0	0	0	0
Attorneys (905)	2	0	0	0	0	0	0	0	0
Paralegals / Other Law (900-998)	0	0	0	0	0	0	0	0	0
Information & Arts (1000-1099)	0	0	0	0	0	0	0	0	0
Business & Industry (1100-1199)	0	0	0	0	0	0	0	0	0
Library (1400-1499)	0	0	0	0	0	0	0	0	0
Equipment/Facilities Services (1600-1699)	0	0	0	0	0	0	0	0	0
Miscellaneous Inspectors Series (1802)	0	0	0	0	0	0	0	0	0
Criminal Investigative Series (1811)	0	0	0	0	0	0	0	0	0
Supply Services (2000-2099)	0	0	0	0	0	0	0	0	0
Information Technology Mgmt (2210)	0	0	0	0	0	0	0	0	0
Motor Vehicle Operations (5703)	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Headquarters (Washington, D.C.)	15	0	0	0	0	0	0	0	0
U.S. Field	41	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Community Relations Service

Salaries and Expenses

(Dollars in Thousands)

Object Class	2025 Actual		2026 Enacted		2027 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	56	8,123	0	1,000	0	0	0	-1,000
11.3 Other than Full-Time Permanent	0	360	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	65	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	3	0	0	0	0	0	0
<b>Total</b>	<b>56</b>	<b>8,551</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		2,757		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		194		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		1,838		0		0		0
23.2 Rental Payments to Others		74		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		539		0		0		0
24.0 Printing and Reproduction		5		0		0		0
25.1 Advisory and Assistance Services		954		0		0		0
25.2 Other Services from Non-Federal Sources		4		0		0		0
25.3 Other Goods and Services from Federal Sources		752		0		0		0
25.4 Operation and Maintenance of Facilities		260		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		410		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		1		0		0		0
31.0 Equipment		5		0		0		0
32.0 Land and Structures		46		0		0		0
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		0		0		0		0
<b>Total Obligations</b>		<b>16,390</b>		<b>1,000</b>		<b>0</b>		<b>-1,000</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		0		0		0		0
Transfers/Reprogramming		0		0		0		0
Recoveries/Refunds		0		0		0		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		0		0		0		0
Unobligated End-of-Year, Expiring		7,610		19,000		0		-19,000
<b>Total Direct Requirements</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-20,000</b>