

B. Summary of Requirements

Summary of Requirements

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

	FY 2027 Congressional Request		
	Direct Positions	FTE	Amount
2025 Enacted	0	0	30,000
2025 Balance Rescission (if applicable)	0	0	0
Total 2025 Enacted (with Rescission)	0	0	30,000
2026 Enacted	0	0	15,000
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Secure Work Environment	0	0	15,000
SWE Facilities	0	0	15,000
Total Base Adjustments	0	0	15,000
Total Technical and Base Adjustments	0	0	15,000
2027 Current Services	0	0	30,000
2027 Total Request	0	0	30,000
2026 - 2027 Total Change	0	0	15,000

B. Summary of Requirements

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(Dollars in Thousands)

Program Activity	2025 Enacted			2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
FBI Construction	0	0	30,000	0	0	15,000	0	0	15,000	0	0	30,000
Total Direct	0	0	30,000	0	0	15,000	0	0	15,000	0	0	30,000
Balance Rescission			0			0			0			0
Total Direct with Rescission			30,000			15,000			15,000			30,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2027 Increases			2027 Offsets			2027 Congressional Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
FBI Construction	0	0	0	0	0	0	0	0	30,000
Total Direct	0	0	0	0	0	0	0	0	30,000
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			30,000
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

Justifications for Technical and Base Adjustments

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

	Positions	Estimate FTE	Amount
Base Adjustments			
1 Secure Work Environment	0	0	15,000
SWE Facilities	0	0	15,000
Subtotal, Base Adjustments	0	0	15,000
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	0	0	15,000

F. Crosswalk of 2025 Availability

Crosswalk of 2025 Availability

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

Program Activity	FY 2025 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Re funds	FY 2025 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
FBI Construction	0	0	30,000	0	0	0	1,180,956	11,132	0	0	1,222,088
Total Direct	0	0	30,000	0	0	0	1,180,956	11,132	0	0	1,222,088
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			30,000			0	1,180,956	11,132			1,222,088
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

Reprogramming/Transfers:

Carryover: The \$1,180.956M Carryover includes funds provided in prior years for 21st Century Facilities Program (\$643.852M), New FBI HQ (\$503M), Jefferson Dorm (4.807M), Quantico (\$17.380M), SWE Program (\$12.147M), CJIS Campus Construction (\$.336M), and Data Center (\$.154M).

Recoveries/Refunds: The realized recoveries/refunds of \$11.132M (SWE Program - \$5.001M, 21st Century - \$6.129M, and Quantico - \$.002M).

F. Crosswalk of 2025 Availability

Crosswalk of 2026 Availability

Federal Bureau of Investigation
Construction
(Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Re funds	FY 2026 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
FBI Construction	0	0	15,000	0	0	0	932,238	28,500	0	0	975,738
Total Direct	0	0	15,000	0	0	0	932,238	28,500	0	0	975,738
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			15,000			0	932,238	28,500			975,738
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

Reprogramming/Transfers:

Carryover: The \$932.238M Carryover includes funds provided in prior years for 21st Century Facilities Program (\$416.180M), New FBI HQ (\$503M), Jefferson Dorm (\$3.341M), Quantico (\$1.237M), and SWE Program (\$8.480M).

Recoveries/Refunds: The \$28.5M amount includes \$.347M realized recoveries/refunds (SWE Program - \$.015M and 21st Century - \$.332M) and \$28.153M anticipated authority.

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Federal Bureau of Investigation

Construction

(Dollars in Thousands)

Object Class	2025 Actual		2026 Enacted		2027 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
Overtime	0	0	0	0	0	0	0	0
Other Compensation	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
21.0 Travel and Transportation of Persons		243		782		0		(782)
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		2,483		7,986		0		(7,986)
23.3 Communications, Utilities, and Miscellaneous Charges		50		161		0		(161)
24.0 Printing and Reproduction		1,164		3,744		0		(3,744)
25.1 Advisory and Assistance Services		34,621		111,351		0		(111,351)
25.2 Other Services from Non-Federal Sources		15,564		54,163		7,105		(47,058)
25.3 Other Goods and Services from Federal Sources		0		0		0		0
25.4 Operation and Maintenance of Facilities		1,056		3,396		0		(3,396)
25.7 Operation and Maintenance of Equipment		553		1,779		0		(1,779)
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		3,659		11,768		0		(11,768)
31.0 Equipment		24,153		80,683		3,000		(77,683)
32.0 Land and Structures		206,304		699,925		19,895		(680,030)
Total Obligations		289,850		975,738		30,000		(945,738)
Net of:								
Unobligated Balance, Start-of-Year		(1,180,956)		(932,238)		0		932,238
Transfers/Reprogramming		0		0		0		0
Recoveries/Refunds		(11,132)		(28,500)		0		28,500
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		932,238		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	30,000	0	15,000	0	30,000	0	15,000
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	

Status of Congressionally Requested Studies, Reports, and Evaluations
Federal Bureau of Investigation

1. House Report 119-272 directs the FBI to conduct a field expansion study of the staffing levels of the Criminal Justice Information Services Division (CJIS) Clarksburg, West Virginia campus location and provide a report regarding the study's findings. The study should evaluate the location's current capacity levels, current planned relocations to the West Virginia campus, the capacity levels of the National Instant Criminal Background Check System (NICS) program at the location, and how the Bureau would implement a planned expansion to the campus location, both at the staffing level and a recommendation for construction on the land, as well as any additional information determined to be important to the FBI regarding the campus location. The report is in progress but will not be completed for several months; the official due date is 180 days from enactment.