

A. Organizational Chart

ORGANIZATIONAL CHART
U.S. Marshals Service

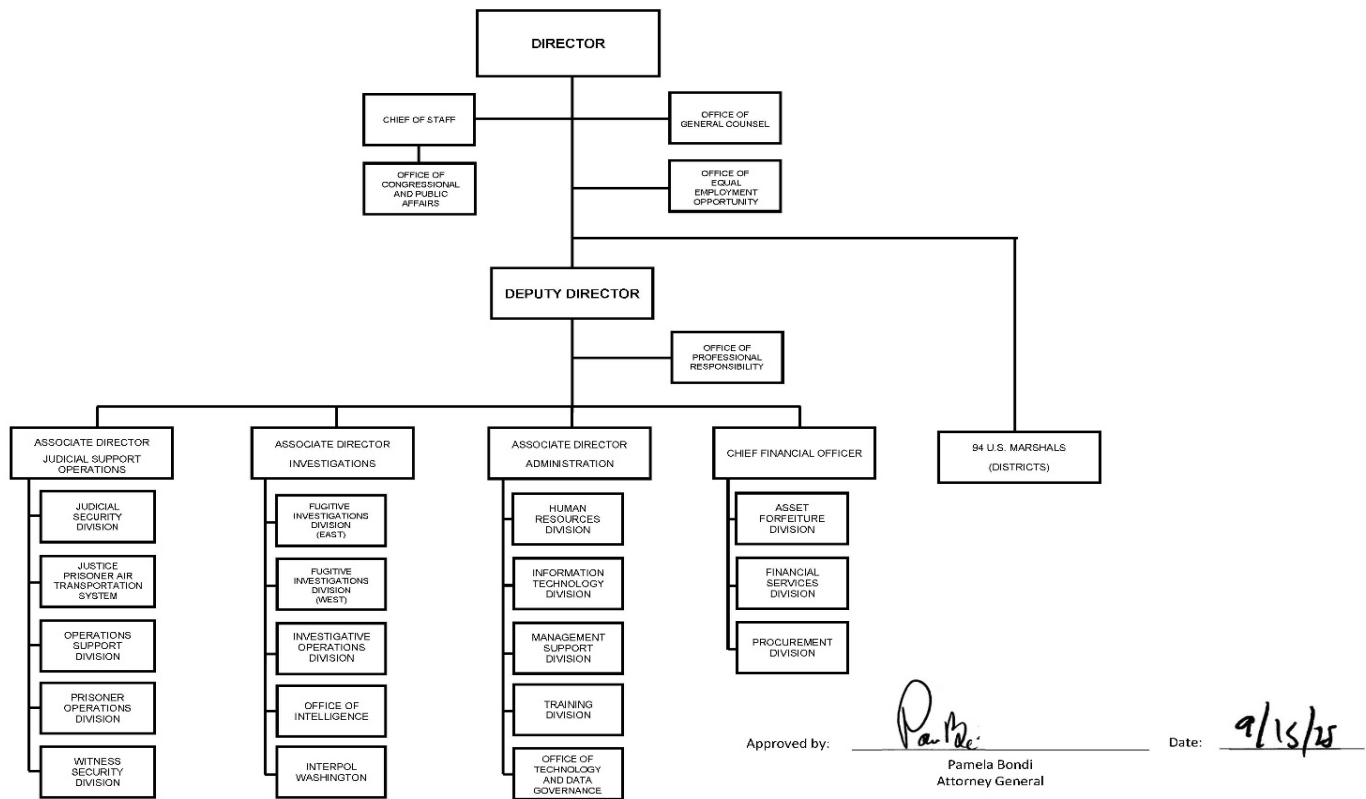


Exhibit A - Organizational Chart

B. Summary of Requirements

Summary of Requirements Justice Prisoner Air Transportation System Revolving Fund (Dollars in Thousands)			
	FY 2027 Request		
	Pos.	FTE	Amount
2025 Operating Level /1	123	87	53,723
2026 Operating Level	123	114	71,464
2027 Changes to Operating Level	0	0	2,674
2027 Total Request	123	114	74,138
2026 - 2027 Total Change	0	0	2,674
1/ FY 2025 FTE is actual.			

B. Summary of Requirements

Summary of Requirements
Justice Prisoner Air Transportation System
Revolving Fund
(Dollars in Thousands)

Program Activity	2025 Operating Level			2026 Operating Level			2027 Changes to Operating Level			2027 Operating Level		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Justice Prisoner Air Transportation System	123	87	53,723	123	114	71,464	0	0	2,674	123	114	74,138
Total	123	87	53,723	123	114	71,464	0	0	2,674	123	114	74,138

F. Crosswalk of 2025 Availability

Crosswalk of 2025 Availability
Justice Prisoner Air Transportation System
Revolving Fund
(Dollars in Thousands)

Program Activity	2025 Initial Availability			Reprogramming/ Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Justice Prisoner Air Transportation System	123	87	66,289	0	0	0	39,530	2,332	123	87	108,151
Total		87	66,289	0	0	0	39,530	2,332	123	87	108,151

Availability:

Based on SF-133, "Report on Budget Execution and Budgetary Resources," dated September 30, 2025.

Carryover:

Includes the mandatory CORPUS balance and carryover reimbursable obligation authority.

Recoveries/Refunds:

JPATS is a revolving fund -- prior year recoveries are reapportioned and used in current year operations.

G. Crosswalk of 2026 Availability

Crosswalk of 2026 Availability
Justice Prisoner Air Transportation System
Revolving Fund
(Dollars in Thousands)

Program Activity	2026 Initial Availability			Reprogramming/ Transfers			Carryover	Recoveries/ Refunds	2026 Actual		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Justice Prisoner Air Transportation System	123	114	83,509	0	0	0	54,428	5,000	123	114	142,937
Total	123	114	83,509	0	0	0	54,428	5,000	123	114	142,937

Availability:

Based on the updated FY 2026 SF-132 Apportionment Schedule dated February 2026.

Carryover:

Includes the mandatory CORPUS balance and carryover reimbursable obligation authority.

Recoveries/Refunds:

JPATS is a revolving fund and prior year recoveries are reapportioned and used in current year operations.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Justice Prisoner Air Transportation System

Revolving Fund

(Dollars in Thousands)

Collections by Source	2025 Operating Level			2026 Operating Level			2027 Operating Level			Increase/Decrease		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
United States Marshals Service			36,119			50,827			51,982			1,155
Bureau of Prisons			25,843			29,130			30,224			1,094
State, Local, Dept of Defense, and Misc.			4,327			0			0			0
Total Collections by Source	123	87	66,289	123	114	79,957	123	114	82,206	0	0	2,249

Obligations by Program Activity	2025 Operating Level			2026 Operating Level			2027 Operating Level			Increase/Decrease		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Justice Prisoner Air Transportation System	123	87	53,723	123	114	71,464	123	114	74,138	0	0	2,674
Budgetary Resources	123	87	53,723	123	114	71,464	123	114	74,138	0	0	2,674

Notes:

The amounts for collections are inclusive of expenses for depreciation which are collected from the customer.

The operating authority does not include amounts for depreciation as it does not require budgetary authority.

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category
Justice Prisoner Air Transportation System
Revolving Fund
(Dollars in Thousands)

Category	2025 Operating Level	2026 Operating Level	2027 Operating Level		
	Reimb. Pos.	Reimb. Pos.	ATBs	Changes to Operating Level	Total Reimb. Pos.
Intelligence Series (132)	2	2	0	0	2
Clerical and Office Services (300-399)	16	17	0	0	17
Accounting and Budget (500-599)	11	11	0	0	11
Paramedics/Nurses (610 & 640)	11	11	0	0	11
Attorneys (905)	1	1	0	0	1
Business & Industry (1100-1199)	4	4	0	0	4
Equipment, Facilities, and Services Group (1601 & 1670)	1	1	0	1	2
Miscellaneous Inspectors Series (1801)	28	28	0	0	28
Criminal Investigative Series (1811)	4	3	0	0	3
Quality Assurance, Inspection & Grading Group (1900-1999)	5	5	0	0	5
Transportation Group (2100-2199)	35	35	0	-1	34
Information Technology Mgmt (2210)	5	5	0	0	5
Total	123	123	0	0	123
Headquarters Washington D.C.	1	1	0	0	1
U.S. Field	122	122	0	0	122
Total	123	123	0	0	123

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class Justice Prisoner Air Transportation System Revolving Fund (Dollars in Thousands)								
Object Class	2025 Operating Level		2026 Operating Level		2027 Operating Level		Increase/Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full-Time Permanent	87	10,178	114	11,684	114	12,142	0	458
11.3 - Other than full-time permanent	0	-29	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	706	0	986	0	848	0	-138
<i>Overtime</i>	0	407	0	551	0	406	0	-145
<i>Other Compensation</i>	0	299	0	435	0	442	0	7
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	87	10,855	114	12,670	114	12,990	0	320
Other Object Classes								
12.0 Personnel Benefits		4,815		4,799		5,754		955
21.0 Travel and Transportation of Persons		876		1,127		1,503		376
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		727		1,738		2,330		592
23.2 Rental Payments to Others		135		194		209		15
23.3 Communications, Utilities, and Miscellaneous Charges		4,042		5,470		6,307		837
25.1 Advisory and Assistance Services		351		593		834		241
25.2 Other Services from Non-Federal Sources		654		479		674		195
25.3 Other Goods and Services from Federal Sources		553		836		704		-132
25.4 Operation and Maintenance of Facilities		5,390		423		451		28
25.6 Medical Care		267		211		237		26
25.7 Operation and Maintenance of Equipment		14,855		20,305		20,254		-51
25.8 Subsistence and Support of Persons		0		6,348		5,495		-853
26.0 Supplies and Materials		9,693		15,608		15,374		-234
31.0 Equipment		403		596		1,007		411
32.0 Land and Structures		107		67		15		-52
Total Obligations		53,723		71,464		74,138		2,674
Subtract - Unobligated Balance, Start-of-Year		-39,530		-54,428		-22,278		32,150
Subtract - Recoveries/Refunds		-2,332		-5,000		-2,750		2,250
Add - Unobligated End-of-Year, Available		54,428		22,278		30,100		7,822
Total Direct Requirements	0	66,289	0	34,314	0	79,210	0	44,896
Reimbursable FTE								
Full-Time Permanent	87		114		114		0	

* Non-SES/SL/ST Award (FY 2026 = 0.89% of Salary, FY 2027 = 1.12% of Salary)

10,048

89

10,442

117

M. Summary of Aircraft

Schedule of Aircraft
Justice Prisoner Air Transportation System
Revolving Fund

Type of Aircraft (Passenger Capacity)	End-of-Year Inventory	2025			2026			2027			
		Acquired	Disposed	End of Year	Acquired	Disposed	End of Year	Acquired	Average Cost (\$000)	Disposed	End of Year
Direct Purchase:											
Jet Engine (120-140)	4	0	0	4	1	1	4	0		0	4
Turbo-Prop (50-60)											
Subtotal, Purchased	4	0	0	4	1	1	4	0		0	4
Leased:											
Jet Engine (120-140)											
Subtotal, Leased											
Seized or No Cost											
Subtotal, Seized											
Total Aircraft	4	0	0	4	1	1	4	0		0	4