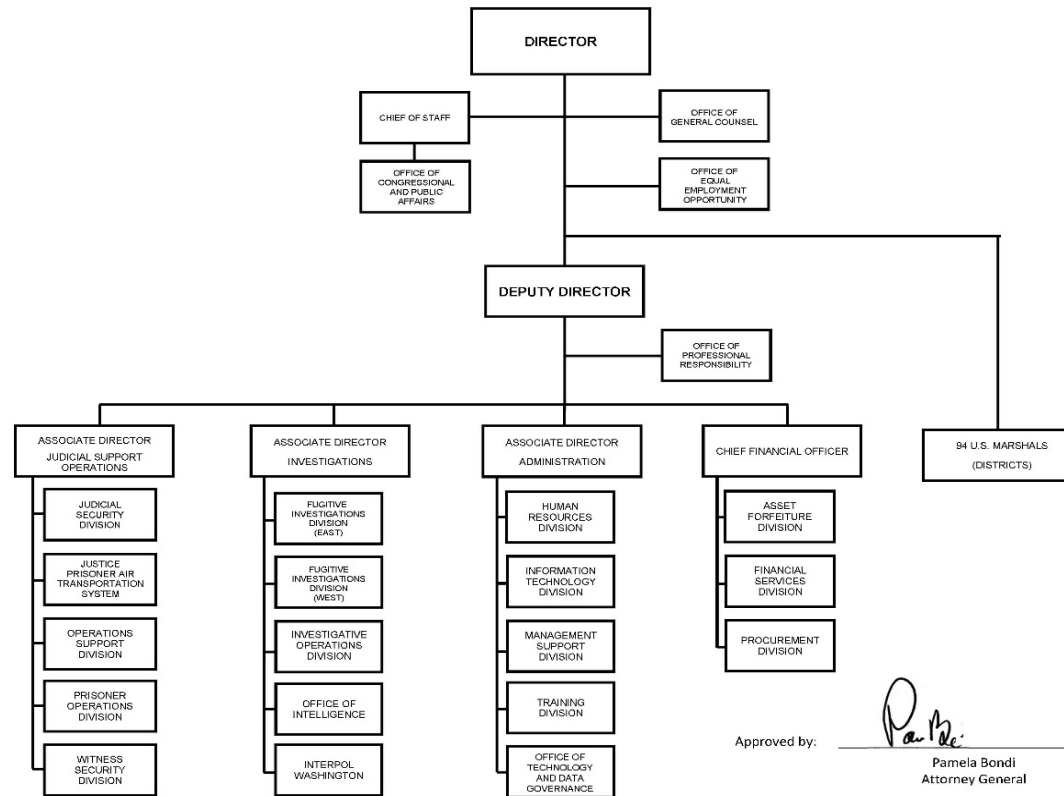


A. Organizational Chart

ORGANIZATIONAL CHART

U.S. Marshals Service



Approved by: Pamela Bondi
 Pamela Bondi
 Attorney General

Date: 9/15/25

Summary of Requirements

U.S. Marshals Service
Salaries and Expenses
(Dollars in Thousands)

	FY 2027 Request		
	Positions	Est. FTE	Amount
2025 Enacted 1/	5,413	5,122	1,692,000
2025 Supplemental - Supreme Court Protection			12,000
Total 2025 Enacted (with Supplemental)	5,413	5,122	1,704,000
2026 Enacted	5,385	5,079	1,702,000
2025 Supplemental - Protective Operations			30,000
Total 2026 Enacted (with Supplemental)	5,385	5,079	1,732,000
Technical Adjustments			
Program Realignment: Detention Operations	42	42	33,377
Program Realignment: International Extraditions	0	0	-3,000
INTERPOL	0	0	51,799
OCDETF / ILE Adjustment	38	37	10,758
Non-Recurral - 2026 Supplemental - Protective Operations	0	0	-30,000
Total Technical Adjustments	80	79	62,934
Base Adjustments			
Pay and Benefits	0	0	10,624
Domestic Rent and Facilities	0	0	-2,436
Other Adjustments	0	0	7,053
Foreign Expenses	0	0	694
Total Base Adjustments	0	0	15,935
Total Technical and Base Adjustments	80	79	78,869
2027 Current Services	5,465	5,158	1,810,869
Program Changes			
Program Increases			
Judicial Security: Protective Operations	78	39	34,683
Rightsizing Fugitive Task Forces	107	54	43,124
Protective Equipment Program	0	0	20,037
Safe Task Forces	200	100	76,320
Immigration Enforcement	533	266	152,049
Cyclical Replacement of Vehicles	0	0	42,918
Subtotal, Program Increases	918	459	369,131
Total Program Changes	918	459	369,131
2027 Total Request	6,383	5,617	2,180,000
2026 - 2027 Total Change	998	538	478,000

1/ FY 2025 FTE is actual.

Summary of Requirements

U.S. Marshals Service
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2025 Enacted			FY 2026 Enacted			FY 2026 Supplemental Appropriations			FY 2027 Technical and Base Adjustments			FY 2027 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Judicial and Courthouse Security	1,866	1,809	569,289	1,866	1,817	559,523	0	0	30,000	0	0	-27,238	1,866	1,817	562,285
Fugitive Apprehension	2,117	1,962	697,168	2,089	1,942	695,932	0	0	0	38	37	70,642	2,127	1,979	766,574
Prisoner Security & Transportation	991	921	239,149	991	925	225,676	0	0	0	0	0	1,236	991	925	226,912
Protection of Witnesses	245	228	84,455	245	229	90,397	0	0	0	0	0	499	245	229	90,896
Tactical Operations	194	165	101,939	194	166	130,472	0	0	0	0	0	353	194	166	130,825
Detention Operations	0	37	0	0	0	0	0	0	0	42	42	33,377	42	42	33,377
Total Direct	5,413	5,122	1,692,000	5,385	5,079	1,702,000	0	0	30,000	80	79	78,869	5,465	5,158	1,810,869
Balance Rescission			0			0			0			0			0
Total Direct with Rescission			1,692,000			1,702,000			30,000			78,869			1,810,869
Reimbursable FTE		131			164			0			0			164	
Total Direct and Reimb. FTE		5,253			5,243			0			79			5,322	
Other FTE:															
LEAP		604			619			0			48			667	
Overtime		174			121			0			5			126	
Grand Total, FTE		6,031			5,983			0			132			6,115	
<i>Sub-Allotments and Direct Collections FTE</i>		211			244			0			-22			222	

Program Activity	2027 Increases			2027 Offsets			2027 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Judicial and Courthouse Security	237	118	98,982	0	0	0	2,103	1,935	661,267
Fugitive Apprehension	572	286	219,541	0	0	0	2,699	2,265	986,115
Prisoner Security & Transportation	77	39	30,170	0	0	0	1,068	964	257,082
Protection of Witnesses	11	6	6,770	0	0	0	256	235	97,666
Tactical Operations	21	10	13,668	0	0	0	215	176	144,493
Detention Operations	0	0	0	0	0	0	42	42	33,377
Total Direct	918	459	369,131	0	0	0	6,383	5,617	2,180,000
Balance Rescission			0			0			0
Total Direct with Rescission			369,131			0			2,180,000
Reimbursable FTE		0			0			164	
Total Direct and Reimb. FTE		459			0			5,781	
Other FTE:									
LEAP		0			0			667	
Overtime		0			0			126	
Grand Total, FTE		459			0			6,574	
<i>Sub-Allotments and Direct Collections FTE</i>		0			0			222	

FY 2027 Program Changes by Decision Unit

U.S. Marshals Service

Salaries and Expenses

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Judicial and Courthouse Security				Fugitive Apprehension				Prisoner Security and Transportation			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Judicial Security: Protective Operations	33	78	75	39	34,683	0	0	0	0	0	0	0	0
Rightsizing Fugitive Task Forces	41	0	0	0	0	95	83	48	36,145	0	0	0	0
Protective Equipment Program	49	0	0	0	6,742	0	0	0	8,256	0	0	0	2,832
Safe Task Forces	55	0	0	0	0	200	200	100	76,320	0	0	0	0
Immigration Enforcement	61	159	63	79	43,117	277	172	138	81,136	77	34	39	21,272
Cyclical Replacement of Vehicles	69	0	0	0	14,440	0	0	0	17,684	0	0	0	6,066
Total Program Increases		237	138	118	98,982	572	455	286	219,541	77	34	39	30,170

Program Increases	Location of Description in Narrative	Protection of Witnesses				Tactical Operations				Detention Operations			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Judicial Security: Protective Operations	33	0	0	0	0	0	0	0	0	0	0	0	0
Rightsizing Fugitive Task Forces	41	0	0	0	0	12	12	6	6,979	0	0	0	0
Protective Equipment Program	49	0	0	0	1,000	0	0	0	1,207	0	0	0	0
Safe Task Forces	55	0	0	0	0	0	0	0	0	0	0	0	0
Immigration Enforcement	61	11	8	6	3,628	9	6	4	2,896	0	0	0	0
Cyclical Replacement of Vehicles	69	0	0	0	2,142	0	0	0	2,586	0	0	0	0
Total Program Increases		11	8	6	6,770	21	18	10	13,668	0	0	0	0

Program Increases	Location of Description in Narrative	Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Judicial Security: Protective Operations	33	78	75	39	34,683
Rightsizing Fugitive Task Forces	41	107	95	54	43,124
Protective Equipment Program	49	0	0	0	20,037
Safe Task Forces	55	200	200	100	76,320
Immigration Enforcement	61	533	283	266	152,049
Cyclical Replacement of Vehicles	69	0	0	0	42,918
Total Program Increases		918	653	459	369,131

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

U.S. Marshals Service

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
Technical Adjustments			
1 <u>Program Realignment: Detention Operations</u> This technical adjustment realigns Detention Operations program including 42 positions, 42 FTE and \$33,377,000 from the Federal Prisoner Detention to the Salaries and Expenses appropriation.	42	42	33,377
2 <u>Program Realignment: International Extraditions</u> This technical adjustment is a realignment of International Extradition program and its current base funding of \$3,000,000 from Salaries and Expenses to the Federal Prisoner Detention appropriation.	0	0	-3,000
3 <u>INTERPOL</u> On October 19, 2025, the Department of Justice officially transferred INTERPOL Washington into the USMS, in accordance with the Agency Reduction in Force and Reorganization Plan (ARRP) directive and Section 3(c) and 3(e) of Executive Order 14210, entitled "Implementing the President's 'Department of Government Efficiency' Workforce Optimization Initiative." The requested technical adjustment will provide the operational funding necessary to fully support the merger of INTERPOL and the USMS.	0	0	51,799
4 <u>OCDETF / ILE Adjustment</u> The resources provided to DOJ components through the Interagency Law Enforcement (ILE) appropriation are now requested to be appropriated within each component's respective budget. This technical adjustment includes 38 positions, 37 FTE, and \$10,758,000. as part of the newly formed Interagency Law Enforcement (ILE) resources.	38	37	10,758
5 <u>Non-Recrural - 2026 Supplemental - Protective Operations</u> Public Law 119-37 provided a one-time \$30,000,000 supplemental appropriation to the USMS for protective detail operations. This technical adjustment non-recurs the funding from the USMS base budget.	0	0	-30,000
Subtotal, Technical Adjustments	80	79	62,934
Pay and Benefits			
1 <u>Annualization of 2026 Pay Raise:</u> This pay annualization represents first quarter amounts (October through December) of the FY 2026 pay increase of 3.8 percent for Law Enforcement and 1.0 percent for all other. The amount requested, \$6,397, represents the pay amounts for one quarter of the fiscal year plus appropriate benefits (\$4,117 for pay and \$2,280 for benefits).	0	0	6,397
2 <u>Health Insurance:</u> Effective January 2027, the component's contribution to Federal employees' health insurance increases by 9.7 percent. Applied against the 2026 estimates of \$64,444,000 the amount is increased by \$6,270,000.	0	0	6,270
3 <u>Employee Compensation Fund:</u> The \$1,574,000 request reflects anticipated changes in payments to the Department of Labor for injury benefits under the Federal Employee Compensation Act.	0	0	1,574

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

U.S. Marshals Service

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
4 Retirement Rate Decrease Per 2025 OMB Circular A-11 section 32, Personnel Compensation, Benefits, and Related Costs, the agency contribution of regular retirement under FERS, FERS-RAE and FERS-FRAE will decrease by approximately 0.5%, for both Law Enforcement and Non-Law Enforcement. The amount requested, a decrease of \$3,617,000, represents the funds resulting from the decrease in contribution rates.	0	0	-3,617
Subtotal, Pay and Benefits	0	0	10,624
Domestic Rent and Facilities			
1 General Services Administration (GSA) Rent: GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase of \$620,000 is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2027 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied. GSA provides data on the rate increases.	0	0	620
2 Guard Service: This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase of \$542,000 is required to meet these commitments.	0	0	542
3 Moves (Lease Expirations) - Non-Recur: GSA requires all agencies to pay relocation costs associated with lease expirations. This is the non-recurrence of the move costs associated with new office relocations provided in the FY 2026 President's Budget.	0	0	-3,598
Subtotal, Domestic Rent and Facilities	0	0	-2,436
Other Adjustments			
1 Spectrum As a result of the Advanced Wireless Services (AWS) AWS-3 auction that ended in January 2015, the Department's Law Enforcement components - ATF, DEA, FBI, and USMS - were required to move off of their current 1755-1780 MHz locations that were used for video surveillance and other functions. The requested funds will provide base funding to support the programs affected by the spectrum transition.	0	0	7,053
Subtotal, Other Adjustments	0	0	7,053

Justifications for Technical and Base Adjustments

U.S. Marshals Service

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
Foreign Expenses			
1 <u>Capital Security Cost Sharing (CSCS):</u> Per P.L. 108-447 and subsequent acts, "all agencies with personnel overseas subject to chief of mission authority...shall participate and provide funding in advance for their share of costs of providing new, safe, secure U.S. diplomatic facilities, without offsets, on the basis of the total overseas presence of each agency as determined by the Secretary of State." Originally authorized for FY 2000-2004, the program has been extended annually by OMB and Congress and has also been expanded beyond new embassy construction to include maintenance and renovation costs of the new facilities. For the purpose of this program, State's personnel totals for DOJ include current and projected staffing. The estimated cost to the Department, as provided by State, for FY 2027 is \$114,500,000. The USMS currently has 20 positions overseas, and funding of \$671,000 is requested for this account.	0	0	671
2 <u>International Cooperative Administrative Support Services (ICASS):</u> The Department of State charges agencies for administrative support provided to staff based overseas. Charges are determined by a cost distribution system. The FY 2027 request is based on the projected FY 2026 bill for post invoices and other ICASS costs.	0	0	70
3 <u>Education Allowance:</u> For employees stationed abroad, components are obligated to meet the educational expenses incurred by an employee in providing adequate elementary (grades K-8) and secondary (grades 9-12) education for dependent children at post. A decrease of \$15,000 reflects the cost to support existing staffing levels.	0	0	-15
4 <u>Government Leased Quarter (GLQ) Requirements:</u> GLQ is a program managed by the Department of State (DOS) and provides government employees stationed overseas with housing and utilities. DOS exercises authority for leases and control of the GLQs and negotiates the lease for components. \$5,000 reflects the change in cost to support existing staffing levels.	0	0	5
5 <u>Living Quarter Allowance:</u> The living quarter allowance (LQA) is an allowance granted an employee for the annual cost of adequate living quarters for the employee and the employee's family at a foreign post. The rates are designed to cover the average cost of rent, heat, light, fuel, gas, electricity, water, local taxes, and insurance paid by the employee. Employees who receive the GLQ do not receive LQA and vice versa. A decrease of \$194,000 reflects the change in cost to support existing staffing levels.	0	0	-194
6 <u>Post Allowance - Cost of Living Allowance (COLA)</u> For employees stationed abroad, components are obligated to pay for their COLA. COLA is intended to reimburse certain excess costs and to compensate the employee for serving at a post where the cost of living, excluding the cost of quarters and the cost of education for eligible family members, is substantially higher than in the Washington, DC area. \$157,000 reflects the increase in cost to support the existing staffing levels.	0	0	157
Subtotal, Foreign Expenses	0	0	694
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	80	79	78,869

Crosswalk of 2025 Availability

U.S. Marshals Service
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2025 Enacted			Supplemental			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
Judicial and Courthouse Security	1,866	1,809	569,289	0	0	12,000	0	0	10,341	2,432	2,988	1,866	1,809	597,050
Fugitive Apprehension	2,117	1,962	697,168	0	0	0	0	0	31,487	11,634	3,708	2,117	1,962	743,997
Prisoner Security & Transportation	991	921	239,149	0	0	0	0	0	2,150	1,022	1,256	991	921	243,577
Protection of Witnesses	245	228	84,455	0	0	0	0	0	-891	361	444	245	228	84,369
Tactical Operations	194	165	101,939	0	0	0	0	0	12,012	436	536	194	165	114,923
Detention Operations	0	37	0	0	0	0	0	0	22,300	6,194	656	0	37	29,150
Total Direct	5,413	5,122	1,692,000	0	0	12,000	0	0	77,399	22,079	9,588	5,413	5,122	1,813,066
Balance Rescission			0			0			0	0	0			0
Total Direct with Rescission			1,692,000			12,000			77,399	22,079	9,588			1,813,066
Reimbursable FTE		131			0			0					131	
Total Direct and Reimb. FTE		5,253			0			0					5,253	
Other FTE:														
LEAP FTE		604			0			0					604	
Overtime		174			0			0					174	
Grand Total, FTE		6,031			0			0					6,031	
<i>Sub-Allotments and Direct Collections FTE</i>		<i>211</i>			<i>0</i>			<i>0</i>					<i>211</i>	

Reprogramming/Transfers:

Transfers amounting to \$77,399,114 are comprised of actual unobligated balance and appropriation transfers.

Unobligated balance transfer of \$22,300,000 from Federal Prisoner Detention (15-1020-X) to S&E No-Year (15-0324-X).

Unobligated balance transfer of \$21,225,000 from S&E Prior Year (15-0324) to No-Year (15-0324-X).

Unobligated balance transfer of \$8,033,321 from Spectrum Relocation Fund (11-5512-X) to S&E No-Year (15-0324-X).

Appropriation transfer in of \$1,118,587 from High Intensity Drug Trafficking Areas (HIDTA) (11-1070-2526) to S&E Multi-Year (15-0324-2526).

Net unobligated balance transfer of -\$277,794 between HIDTA (11-1070-2425) and S&E Multi-Year (15-0324-2425).

Unobligated balance transfer of \$12,000,000 from Office of Justice Programs (15-0405-X) to S&E No-Year (15-0324-X) for INTERPOL - USMS.

Unobligated balance transfer of \$13,000,000 from Office on Violence Against Women (15-0409-X) to S&E No-Year (15-0324-X) for INTERPOL - USMS.

A net reprogramming of \$0. Reprogramming between S&E Decision Units from S&E Annual (15-0324-25) as follows: -\$3,100,000 from Fugitive Apprehension, -\$850,000 from Prisoner Security and Transportation, -\$1,950,000 from Protection of Witnesses to Tactical Operations, +\$2,700,000 and to Judicial and Courthouse Security, +\$3,200,000.

Carryover:

Unobligated balances brought forward totaling \$22,079,350 include \$946,342 from S&E Multi-Year (15-0324-2425) and \$21,133,008 from S&E No-Year (15-0324-X).

Recoveries/Refunds:

Recoveries/Refunds amounting to \$9,588,200 include:

Recoveries from prior year obligations of \$6,524,370 from S&E No-Year (15-0324-X), to address otherwise unfunded requirements. All funds will be used consistent with the purposes for which the funding was originally appropriated.

Refunds and other collections totaling \$3,063,830 to include service of process fees, visa rebates, vehicle sales proceeds, purchase refunds, and commissions.

Crosswalk of 2026 Availability

U.S. Marshals Service
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2026 Enacted			Supplemental			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2026 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
Judicial and Courthouse Security	1,866	1,817	559,523	0	0	30,000	0	0	8,219	9,787	3,714	1,866	1,817	611,243
Fugitive Apprehension	2,089	1,942	695,932	0	0	0	0	0	10,325	22,932	4,621	2,089	1,942	733,810
Prisoner Security & Transportation	991	925	225,676	0	0	0	0	0	3,315	3,947	1,499	991	925	234,437
Protection of Witnesses	245	229	90,397	0	0	0	0	0	1,328	1,581	600	245	229	93,906
Tactical Operations	194	166	130,472	0	0	0	0	0	1,916	2,282	866	194	166	135,536
Detention Operations	0	0	0	0	0	0	0	0	0	1,011	0	0	0	1,011
Total Direct	5,385	5,079	1,702,000	0	0	30,000	0	0	25,103	41,540	11,300	5,385	5,079	1,809,943
Balance Rescission			0			0			0	0	0			0
Total Direct with Rescission			1,702,000			30,000			25,103	41,540	11,300			1,809,943
Reimbursable FTE		164			0			0					164	
Total Direct and Reimb. FTE		5,243			0			0					5,243	
Other FTE:														
LEAP FTE		619			0			0					619	
Overtime		121			0			0					121	
Grand Total, FTE		5,983			0			0					5,983	
<i>Sub-Allotments and Direct Collections FTE</i>		244			0			0					244	

Reprogramming/Transfers:

Anticipated non-expenditure unobligated balance transfer of \$25,102,750 from S&E Prior Year (15-0324-2526) to No-Year (15-0324-X).

Transfers of \$102,750 from High Intensity Drug Trafficking Areas (HIDTA) (11-1070-25-26) to S&E (15-0324-2526).

Anticipated non-expenditure unobligated balance transfer of \$25,000,000 from S&E Prior Year (15-0324-000) to No-Year (15-0324-X).

Carryover:

Unobligated balances brought forward totaling \$41,540,262 include \$845,099 from HIDTA (11-1070-2526), \$30,780,686 from S&E No-Year (15-0324-X), and \$9,914,477 from the Spectrum Relocation Fund in S&E No Year (15-0324-X).

Recoveries/Refunds:

Anticipated Recoveries/Refunds amounting to \$11,949,923 include:

Estimated recoveries and anticipated recoveries from prior year obligations of \$4,500,000 from S&E No-Year (15-0324-X), to address otherwise unfunded requirements. All funds will be used consistent with the purposes for which the funding was originally appropriated.

Refunds and other collections totaling \$6,800,000 include service of process fees, visa rebates, vehicle sales proceeds, purchase refunds, and commissions.

Summary of Reimbursable Resources

U.S. Marshals Service

Salaries and Expenses

(Dollars in Thousands)

Collections by Source	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
U.S. Courts	102	83	2,413	102	102	2,707	102	102	2,707	0	0	0
Bureau of Alcohol, Tobacco, Firearms and Explosives	0	0	595	0	0	8	0	0	8	0	0	0
Department of Defense	1	1	740	1	1	1,073	1	1	1,073	0	0	0
Department of Health and Human Services	72	41	17,437	36	36	23,696	36	36	23,696	0	0	0
Department of Homeland Security	0	0	380	0	0	380	0	0	380	0	0	0
Department of Justice	0	0	403	0	0	1,792	0	0	1,792	0	0	0
Department of State	0	0	299	0	0	399	0	0	399	0	0	0
U.S Tax Court	2	2	2,189	2	2	2,599	2	2	2,599	0	0	0
Federal Bureau of Investigation	1	1	249	0	0	0	0	0	0	0	0	0
Federal Law Enforcement Training Center	0	0	0	0	0	50	0	0	50	0	0	0
U.S. Attorneys	0	0	0	0	0	0	0	0	0	0	0	0
Office of Management and Budget	13	3	3,565	23	23	16,878	23	23	16,878	0	0	0
Various Federal Sources	0	0	1,097	0	0	29,918	0	0	29,918	0	0	0
Budgetary Resources	191	131	29,367	164	164	79,500	164	164	79,500	0	0	0

Obligations by Program Activity	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Judicial and Courthouse Security	152	108	15,672	162	162	42,363	162	162	42,363	0	0	0
Fugitive Apprehension	2	2	554	1	1	1,640	1	1	1,640	0	0	0
Prisoner Security & Transportation	0	0	0	0	0	0	0	0	0	0	0	0
Protection of Witnesses	0	0	30	0	0	150	0	0	150	0	0	0
Tactical Operations	37	21	13,111	1	1	35,347	1	1	35,347	0	0	0
Detention Operations	0	0	0	0	0	0	0	0	0	0	0	0
Budgetary Resources	191	131	29,367	164	164	79,500	164	164	79,500	0	0	0

Summary of Sub-Allotments and Direct Collections Resources

U.S. Marshals Service

Salaries and Expenses

(Dollars in Thousands)

Sub-Allotments and Direct Collections	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount
ICDE	39	34	10,993	22	22	6,346	0	0	0	-22	-22	-6,346
AFF	222	177	1,098,727	222	222	1,219,009	222	222	1,219,009	0	0	0
Budgetary Resources	261	211	1,109,720	244	244	1,225,355	222	222	1,219,009	-22	-22	-6,346

Obligations by Program Activity	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount
Fugitive Apprehension	261	211	1,109,720	244	244	1,225,355	222	222	1,219,009	-22	-22	-6,346
Budgetary Resources	261	211	1,109,720	244	244	1,225,355	222	222	1,219,009	-22	-22	-6,346

Detail of Permanent Positions by Category

U.S. Marshals Service

Salaries and Expenses

(Dollars in Thousands)

Category	FY 2025 Enacted			FY 2026 Enacted			FY 2027 Request					
	Direct Pos.	Reimb. Pos.	SubAllot-Dir	Direct Pos.	Reimb. Pos.	SubAllot-Dir	ATBs	Program	Program	Total Direct	Total Reimb.	Total
			Coll Pos.			Coll Pos.		Increases	Offsets	Pos.	Pos.	SubAllot-Dir Coll Pos
Miscellaneous Operations (0001-0099)	2	0	0	2	0	0	0	0	0	2	0	0
Security Specialists (0080)	123	41	0	123	41	0	0	0	0	123	41	0
Social Science, Psychology, Welfare (0100-0199)	4	0	0	4	0	0	0	0	0	4	0	0
Intelligence Series (0132)	75	2	3	75	2	2	1	50	0	126	2	1
Human Resources Management (0200-0260)	71	1	2	64	1	2	0	0	0	64	1	2
Clerical and Office Services (0300-0399)	552	23	86	509	21	86	14	115	0	638	21	86
Accounting and Budget (0500-0599)	107	7	14	98	7	14	1	0	0	99	7	14
Medical, Dental & Public Health (0600-0799)	5	1	0	5	1	0	0	0	0	5	1	0
Engineering and Architecture Group (0800-0899)	2	5	0	2	6	0	0	0	0	2	6	0
Architects (0808)	4	0	0	4	0	0	0	0	0	4	0	0
Attorneys (0905)	35	1	2	37	1	2	1	8	0	46	1	2
Paralegal Specialist (0950)	1	0	0	1	0	0	0	0	0	1	0	0
Information & Arts (1000-1099)	9	0	1	9	0	1	0	0	0	9	0	1
Business & Industry (1100-1199)	82	13	50	74	12	50	26	0	0	100	12	50
Mathematics and Statistics Group	5	0	0	4	0	0	0	0	0	4	0	0
Statistician (1530)	7	0	0	6	0	0	0	0	0	6	0	0
Equipment/Facilities Services (1600-1699)	1	0	0	1	0	0	0	0	0	1	0	0
Education (1700-1799)	4	0	2	4	0	2	0	0	0	4	0	2
Investigation (1800-1899)	305	0	0	347	0	0	0	0	0	347	0	0
Inspection, Investigation, Enforcement Analyst(1801)	50	0	0	50	0	0	0	100	0	150	0	0
Criminal Investigative Series (0082 & 1811)	3,892	96	98	3,892	71	82	37	645	0	4,574	71	61
Supply Services (2000-2099)	1	0	0	1	0	0	0	0	0	1	0	0
Transportation (2100-2199)	5	0	0	5	0	0	0	0	0	5	0	0
Information Technology Mgmt (2210-2299)	71	1	3	68	1	3	0	0	0	68	1	3
Total	5,413	191	261	5,385	164	244	80	918	0	6,383	164	222
Headquarters Washington D.C.	650	81	63	697	76	63	23	158	0	878	76	62
US Fields	4,743	110	198	4,668	88	181	57	760	0	5,485	88	160
Foreign Field	20	0	0	20	0	0	0	0	0	20	0	0
Total	5,413	191	261	5,385	164	244	80	918	0	6,383	164	222

Financial Analysis of Program Changes

U.S. Marshals Service
Salaries and Expenses
(Dollars in Thousands)

Grades	Judicial and Courthouse Security											
	Judicial Security: Protective Operations		Rightsizing Fugitive Task Forces		Protective Equipment Program		Safe Task Forces		Immigration Enforcement		Cyclical Replacement of Vehicles	
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount
GS-14	0	0	0	0	0	0	0	0	3	0	0	0
GS-13	78	0	0	0	0	0	0	0	86	0	0	0
GS-11	0	0	0	0	0	0	0	0	70	0	0	0
Total Positions and Annual Amount	78	0	0	0	0	0	0	0	159	0	0	0
Lapse (-)	-40	2,582	0	0	0	0	0	0	-80	5,156	0	0
11.5 Other Personnel Compensation		623		0		0		0		498		0
Total FTEs and Personnel Compensation	39	3,205	0	0	0	0	0	0	79	5,654	0	0
12.1 Civilian Personnel Benefits		1,796		0		0		0		3,005		0
21.0 Travel and Transportation of Persons		105		0		0		0		84		0
22.0 Transportation of Things		8		0		0		0		16		0
23.2 Rental Payments to Others		142		0		0		0		114		0
23.3 Communications, Utilities, and Miscellaneous Charges		250		0		0		0		509		0
24.0 Printing and Reproduction		0		0		0		0		3		0
25.1 Advisory and Assistance Services		2,312		0		0		0		2,686		0
25.2 Other Services from Non-Federal Sources		38		0		0		0		35		0
25.3 Other Goods and Services from Federal Sources		3,219		0		0		0		5,889		0
25.4 Operations and Maintenance of Facilities		3,200		0		0		0		0		0
25.6 Medical Care		55		0		0		0		111		0
26.0 Supplies and Materials		2,605		0		6,742		0		3,600		0
31.0 Equipment		17,748		0		0		0		21,411		14,440
Total Program Change Requests	39	34,683	0	0	0	6,742	0	0	79	43,117	0	14,440

Grades	Fugitive Apprehension											
	Judicial Security: Protective Operations		Rightsizing Fugitive Task Forces		Protective Equipment Program		Safe Task Forces		Immigration Enforcement		Cyclical Replacement of Vehicles	
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount
GS-14	0	0	0	0	0	0	0	0	3	0	0	0
GS-13	0	0	95	0	0	0	200	0	274	0	0	0
GS-11	0	0	0	0	0	0	0	0	0	0	0	0
Total Positions and Annual Amount	0	0	95	0	0	0	200	0	277	0	0	0
Lapse (-)	0	0	-47	3,167	0	0	-100	6,600	-139	9,544	0	0
11.5 Other Personnel Compensation		0		689		0		1,660		1,403		0
Total FTEs and Personnel Compensation	0	0	48	3,856	0	0	100	8,260	139	10,947	0	0
12.1 Civilian Personnel Benefits		0		2,106		0		4,680		5,476		0
21.0 Travel and Transportation of Persons		0		2,897		0		280		237		0
22.0 Transportation of Things		0		10		0		20		28		0
23.2 Rental Payments to Others		0		158		0		380		321		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		304		0		640		886		0
24.0 Printing and Reproduction		0		1		0		0		11		0
25.1 Advisory and Assistance Services		0		1,685		0		4,060		3,942		0
25.2 Other Services from Non-Federal Sources		0		41		0		100		89		0
25.3 Other Goods and Services from Federal Sources		0		3,675		0		8,480		8,570		0
25.4 Operations and Maintenance of Facilities		0		0		0		0		0		0
25.6 Medical Care		0		67		0		140		194		0
26.0 Supplies and Materials		0		2,889		8,256		6,940		5,940		0
31.0 Equipment		0		18,456		0		42,340		44,495		17,684
Total Program Change Requests	0	0	48	36,145	0	8,256	100	76,320	139	81,136	0	17,684

Financial Analysis of Program Changes

U.S. Marshals Service
Salaries and Expenses
(Dollars in Thousands)

Grades	Prisoner Security and Transportation											
	Judicial Security: Protective Operations		Rightsizing Fugitive Task Forces		Protective Equipment Program		Safe Task Forces		Immigration Enforcement		Cyclical Replacement of Vehicles	
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount
GS-14	0	0	0	0	0	0	0	0	2	0	0	0
GS-13	0	0	0	0	0	0	0	0	45	0	0	0
GS-11	0	0	0	0	0	0	0	0	30	0	0	0
Total Positions and Annual Amount	0	0	0	0	0	0	0	0	77	0	0	0
Lapse (-)	0	0	0	0	0	0	0	0	-38	2,536	0	0
11.5 Other Personnel Compensation		0		0		0		0		266		0
Total FTEs and Personnel Compensation	0	0	0	0	0	0	0	0	39	2,802	0	0
12.1 Civilian Personnel Benefits		0		0		0		0		1,480		0
21.0 Travel and Transportation of Persons		0		0		0		0		44		0
22.0 Transportation of Things		0		0		0		0		8		0
23.2 Rental Payments to Others		0		0		0		0		61		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0		246		0
24.0 Printing and Reproduction		0		0		0		0		2		0
25.1 Advisory and Assistance Services		0		0		0		0		1,276		0
25.2 Other Services from Non-Federal Sources		0		0		0		0		19		0
25.3 Other Goods and Services from Federal Sources		0		0		0		0		2,824		0
25.4 Operations and Maintenance of Facilities		0		0		0		0		0		0
25.6 Medical Care		0		0		0		0		53		0
26.0 Supplies and Materials		0		0		2,832		0		1,763		0
31.0 Equipment		0		0		0		0		10,694		6,066
Total Program Change Requests	0	0	0	0	0	2,832	0	0	39	21,272	0	6,066

Grades	Protection of Witnesses											
	Judicial Security: Protective Operations		Rightsizing Fugitive Task Forces		Protective Equipment Program		Safe Task Forces		Immigration Enforcement		Cyclical Replacement of Vehicles	
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount
GS-14	0	0	0	0	0	0	0	0	0	0	0	0
GS-13	0	0	0	0	0	0	0	0	11	0	0	0
GS-11	0	0	0	0	0	0	0	0	0	0	0	0
Total Positions and Annual Amount	0	0	0	0	0	0	0	0	11	0	0	0
Lapse (-)	0	0	0	0	0	0	0	0	-5	371	0	0
11.5 Other Personnel Compensation		0		0		0		0		66		0
Total FTEs and Personnel Compensation	0	0	0	0	0	0	0	0	6	437	0	0
12.1 Civilian Personnel Benefits		0		0		0		0		229		0
21.0 Travel and Transportation of Persons		0		0		0		0		12		0
22.0 Transportation of Things		0		0		0		0		1		0
23.2 Rental Payments to Others		0		0		0		0		15		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0		35		0
24.0 Printing and Reproduction		0		0		0		0		0		0
25.1 Advisory and Assistance Services		0		0		0		0		224		0
25.2 Other Services from Non-Federal Sources		0		0		0		0		4		0
25.3 Other Goods and Services from Federal Sources		0		0		0		0		378		0
25.4 Operations and Maintenance of Facilities		0		0		0		0		0		0
25.6 Medical Care		0		0		0		0		8		0
26.0 Supplies and Materials		0		0		1,000		0		280		0
31.0 Equipment		0		0		0		0		2,005		2,142
Total Program Change Requests	0	0	0	0	0	1,000	0	0	6	3,628	0	2,142

Financial Analysis of Program Changes

U.S. Marshals Service
Salaries and Expenses
(Dollars in Thousands)

Grades	Tactical Operations											
	Judicial Security: Protective Operations		Rightsizing Fugitive Task Forces		Protective Equipment Program		Safe Task Forces		Immigration Enforcement		Cyclical Replacement of Vehicles	
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount
GS-14	0	0	0	0	0	0	0	0	0	0	0	0
GS-13	0	0	12	0	0	0	0	0	9	0	0	0
GS-11	0	0	0	0	0	0	0	0	0	0	0	0
Total Positions and Annual Amount	0	0	12	0	0	0	0	0	9	0	0	0
Lapse (-)	0	0	-6	396	0	0	0	0	-5	305	0	0
11.5 Other Personnel Compensation	0	0		100		0		0		50		0
Total FTEs and Personnel Compensation	0	0	6	496	0	0	0	0	4	355	0	0
12.1 Civilian Personnel Benefits		0		281		0		0		182		0
21.0 Travel and Transportation of Persons		0		17		0		0		8		0
22.0 Transportation of Things		0		1		0		0		1		0
23.2 Rental Payments to Others		0		23		0		0		11		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		38		0		0		29		0
24.0 Printing and Reproduction		0		0		0		0		0		0
25.1 Advisory and Assistance Services		0		244		0		0		197		0
25.2 Other Services from Non-Federal Sources		0		6		0		0		3		0
25.3 Other Goods and Services from Federal Sources		0		509		0		0		293		0
25.4 Operations and Maintenance of Facilities		0		0		0		0		0		0
25.6 Medical Care		0		8		0		0		7		0
26.0 Supplies and Materials		0		416		1,207		0		210		0
31.0 Equipment		0		4,940		0		0		1,600		2,586
Total Program Change Requests	0	0	6	6,979	0	1,207	0	0	4	2,896	0	2,586

Grades	Total Program Changes	
	Positions	Amount
GS-14	8	0
GS-13	810	0
GS-11	100	0
Total Positions and Annual Amount	918	0
Lapse (-)	-459	30,657
11.5 Other Personnel Compensation		5,355
Total FTEs and Personnel Compensation	459	36,012
12.1 Civilian Personnel Benefits		19,235
21.0 Travel and Transportation of Persons		3,684
22.0 Transportation of Things		93
23.2 Rental Payments to Others		1,225
23.3 Communications, Utilities, and Miscellaneous Charges		2,937
24.0 Printing and Reproduction		17
25.1 Advisory and Assistance Services		16,626
25.2 Other Services from Non-Federal Sources		335
25.3 Other Goods and Services from Federal Sources		33,837
25.4 Operations and Maintenance of Facilities		3,200
25.6 Medical Care		643
26.0 Supplies and Materials		44,680
31.0 Equipment		206,607
Total Program Change Requests	459	369,131

Summary of Requirements by Object Class

U.S. Marshals Service
Salaries and Expenses
(Dollars in Thousands)

Object Class	FY 2025 Actual		FY 2026 Enacted		FY 2027 Request		Increase/Decrease	
	Actual FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	5,122	598,067	5,079	613,130	5,617	654,868	538	41,738
11.3 - Other than full-time permanent	0	14,647	0	17,180	0	17,220	0	40
11.5 - Other personnel compensation	778	123,968	740	128,793	793	130,419	53	1,626
<i>Overtime</i>	174	15,678	121	15,680	126	11,717	5	-3,963
<i>Other Compensation</i>	604	108,290	619	113,113	667	118,702	48	5,589
11.8 - Special personal services payments	0	523	0	759	0	759	0	0
Total	5,900	737,205	5,819	759,862	6,410	803,266	591	43,404
Other Object Classes								
12.1 - Civilian personnel benefits		387,918		411,871		439,998	0	28,127
13.0 - Benefits for former personnel		112		76		76	0	0
21.0 - Travel and transportation of persons		37,199		28,200		21,221	0	-6,979
22.0 - Transportation of things		1,837		1,350		1,658	0	308
23.1 - Rental payments to GSA		213,293		216,230		217,474	0	1,244
23.2 - Rental payments to others		12,673		13,182		14,390	0	1,208
23.3 - Communications, utilities, and miscellaneous charges		26,739		23,245		30,583	0	7,338
24.0 - Printing and reproduction		173		239		282	0	43
25.1 - Advisory and assistance services		75,361		58,647		84,936	0	26,289
25.2 - Other services from non-federal sources		3,039		2,844		10,301	0	7,457
25.3 - Other goods and services from federal sources		72,629		60,233		92,313	0	32,080
25.4 - Operation and maintenance of facilities		39,733		36,212		43,049	0	6,837
25.5 - Research and development of contracts		0		107		107	0	0
25.6 - Medical care		190		27		684	0	657
25.7 - Operation and maintenance of equipment		66,575		60,706		63,059	0	2,353
25.8 - Subsistence and support of persons		73		0		0	0	0
26.0 - Supplies and materials		27,769		26,829		72,498	0	45,669
31.0 - Equipment		49,235		26,598		247,548	0	220,950
32.0 - Land and structures		7,253		5,202		5,452	0	250
41.0 - Grants, subsidies, and contributions		1		0		30,756	0	30,756
42.0 - Insurance claims and indemnities		510		340		349	0	9
Total Obligations		1,759,517		1,732,000		2,180,000	0	448,000

K. Summary of Requirements by Object Class

Net of:								
Unobligated Balance, Start-of-Year		-22,079		-41,540		-77,943	0	-36,403
Transfers/Reprogramming		-77,399		-25,103		0	0	25,103
Recoveries/Refunds		-9,588		-11,300		-11,300	0	0
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		41,540		77,943		89,243	0	11,300
Unobligated End-of-Year, Expiring		12,009		0		0	0	0
Total Direct Requirements		1,704,000		1,732,000		2,180,000		448,000
Reimbursable FTE								
Full-Time Permanent	131		164		164		0	0
<i>Sub-Allotments and Direct Collections FTE</i>	<i>211</i>		<i>244</i>		<i>222</i>		<i>-22</i>	
^{1/} Non-SES/SL/ST Salary				558,844		604,113		45,269
^{2/} Non-SES/SL/ST Award (FY2026 = 0.95% of Salary, FY 2027 = 1.12% of Salary)				5,327		6,766		1,439

Status of Congressionally Requested Studies, Reports, and Evaluations

U.S. Marshals Service

Salaries and Expenses

1. The Senate Report associated with the Departments of Commerce and Justice, Science, and Related Agencies Appropriations Bill continues the Assets Forfeiture Fund (AFF) reporting requirement: "The Committee directs the Department to continue to provide quarterly reports on the USMS's use of AFF funding, as directed in Senate Report 116-127 and adopted by Public Law 116-93."
2. Senate Report 119-44 requires the USMS to report on Judicial Security: "The Committee directs USMS to provide quarterly reports on the cost of protective details, threat assessments and intelligence, and other needs required to protect the Federal judiciary."
3. Senate Report 119-44 requires the USMS to report on the Total Resources Utilized for Activities Outside of Core Missions: "The USMS shall report to the Committee, within 30 days of enactment of this act, and quarterly thereafter, on the total resources utilized for activities outside of these core missions."