

U.S. Department of Justice

FY 2027 PERFORMANCE BUDGET  
CONGRESSIONAL SUBMISSION  
OFFICE OF JUSTICE PROGRAMS



March 2026

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# **I. Overview for the Office of Justice Programs**

## **Mission and Strategy**

The Office of Justice Programs (OJP) provides federal leadership, funding, and other critical resources to directly support law enforcement, combat violent crime, protect American children, provide services to American crime victims, and address public safety challenges, including human trafficking and the opioid crisis.

<b>FY 2027 Budget Request At-A-Glance</b>	
FY 2026 Discretionary Enacted:	\$2.865 billion
FY 2027 Discretionary Request:	\$2.215 billion
Discretionary Program Change:	-\$650.2 million
*****	
FY 2026 Mandatory Enacted:	\$2.159 billion
FY 2027 Mandatory Request:	\$2.111 billion
Mandatory Program Change:	-\$48.0 million
<b>Total, FY 2027 Request:</b>	<b>\$4.326 billion</b>

## **Resources**

The FY 2027 President's Budget request for the OJP totals \$2.215 billion in discretionary funding, \$650.2 million (or 22.7 percent) below the FY 2026 enacted level. The OJP also requests \$2.111 billion in mandatory funding, \$48.0 million (or 2.2 percent) below the FY 2026 enacted level. The FY 2027 President's Budget request continues the FY 2026 budget proposal to fund and transfer the management of the High Intensity Drug Trafficking Area (HIDTA) Program to the Office of Justice Programs at a level of \$196 million. The FY 2027 President's Budget requests 2.5 percent of grant funding for the Research, Evaluation, and Statistics set-aside, which is an increase over FY 2026 Enacted level of 2.0 percent.

## **FY 2027 Budget Priorities**

The FY 2027 President's Budget request invests in OJP programs that directly support law enforcement operations, combat violent crime, protect American children, provide services to American crime victims, and address public safety issues including trafficking, sexual assault, and the opioid crisis. In addition, the FY 2027 President's Budget requests dedicated funding for the Model City Initiative (MCI) to support DOJ's ongoing efforts to combat violent crime, and provide technology, equipment, staffing, and support to jurisdictions. This initiative enables participating jurisdictions to consult appropriate stakeholders and receive expedited, coordinated assistance from DOJ to enhance local law enforcement strategies and improve their capacity to effectively reduce violent crime. Making these investments in coordinated law

enforcement strategies will continue to maximize the use of available resources and promote accountability for individuals involved in the justice system.

## **Organization**

In FY 2027, the Department of Justice's grant components, including the Office of Community Oriented Policing, Office on Violence Against Women and the OJP will consolidate into one component to create process and cost efficiencies and improve partnerships with state, local, Tribal, and other community stakeholders.

The OJP is headed by a Director who sets programmatic priorities for the agency and ensures the goals of the Administration and the Department are supported. The OJP has six program offices headed by presidential appointees: the Bureau of Justice Assistance (BJA), the Bureau of Justice Statistics (BJS), the National Institute of Justice (NIJ), the Office of Juvenile Justice and Delinquency Prevention (OJJDP), the Office for Victims of Crime (OVC), and the Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART).

OJP is committed to advancing work that furthers DOJ's mission to uphold the rule of law, to keep our country safe, and protect civil rights. Programmatic priorities are carried out by OJP's six program offices:

### **Bureau of Justice Assistance (BJA)**

BJA strengthens the nation's criminal justice system and helps America's state, local, and tribal jurisdictions by providing grants, training and technical assistance, and policy development services that reduces and prevents crime; reduces recidivism; and promotes a fair and safe criminal justice system.

### **Bureau of Justice Statistics (BJS)**

BJS is the principal federal statistical agency of the Department of Justice. BJS' national statistical collections support the Administration's focus on data-driven approaches to reduce crime. BJS collects, analyzes, publishes, and disseminates information on crime, people who commit crimes, victims of crime, and the operation of justice systems at all levels. BJS provides support to state, local, and tribal governments to improve their criminal justice information systems and the completeness and accuracy of their criminal history records.

### **National Institute of Justice (NIJ)**

NIJ is the research and development arm of the Department of Justice. NIJ enhances the administration of justice and public safety by providing objective, independent, evidence-based knowledge and tools to meet the modern challenges of crime and justice at the state, local, and tribal levels. NIJ products support practitioners and policy makers across the country.

### **Office of Juvenile Justice and Delinquency Prevention (OJJDP)**

OJJDP supports local and state efforts to prevent delinquency, improve juvenile justice systems, and ensure accountability for delinquent behavior. OJJDP provides national leadership, coordination, and resources to prevent and respond to youth delinquency and victimization. In addition, OJJDP helps states, localities, and tribes develop effective juvenile justice systems that create safer communities and empower youth to lead productive lives.

### **Office for Victims of Crime (OVC)**

OVC supports access to rights, options, and services for all victims of crime. The office provides leadership on and funding to provide critical direct services to victims of crime; analysis of emerging needs and existing gaps in victim services; and implementation of data-driven and technical innovations in victim services.

### **Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART Office)**

SMART supports states, tribes, principal U.S. territories, and local jurisdictions by supporting efforts to implement and maintain federal sex offender registration and notification standards and systems. SMART provides technical assistance through technological tools such as the National Sex Offender Public Website and the SORNA Exchange Portal to support a comprehensive national system of registration, public notification and tracking of sex offenders.

### **Budget Structure**

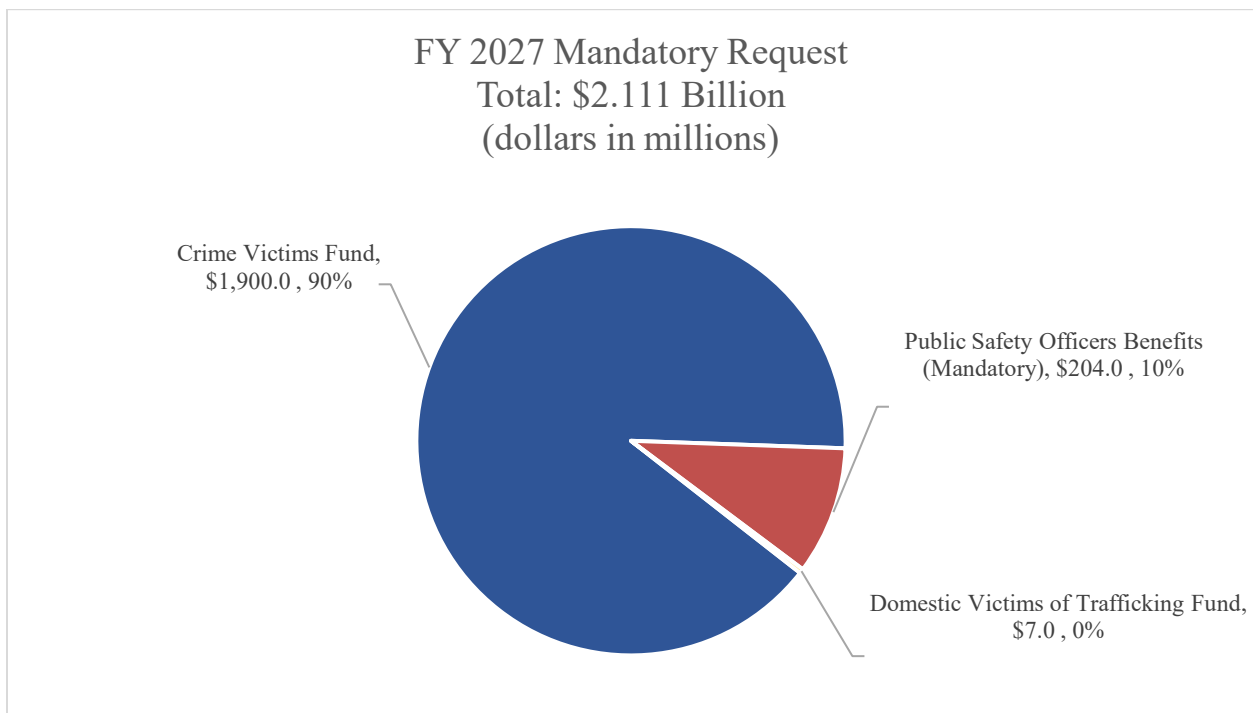
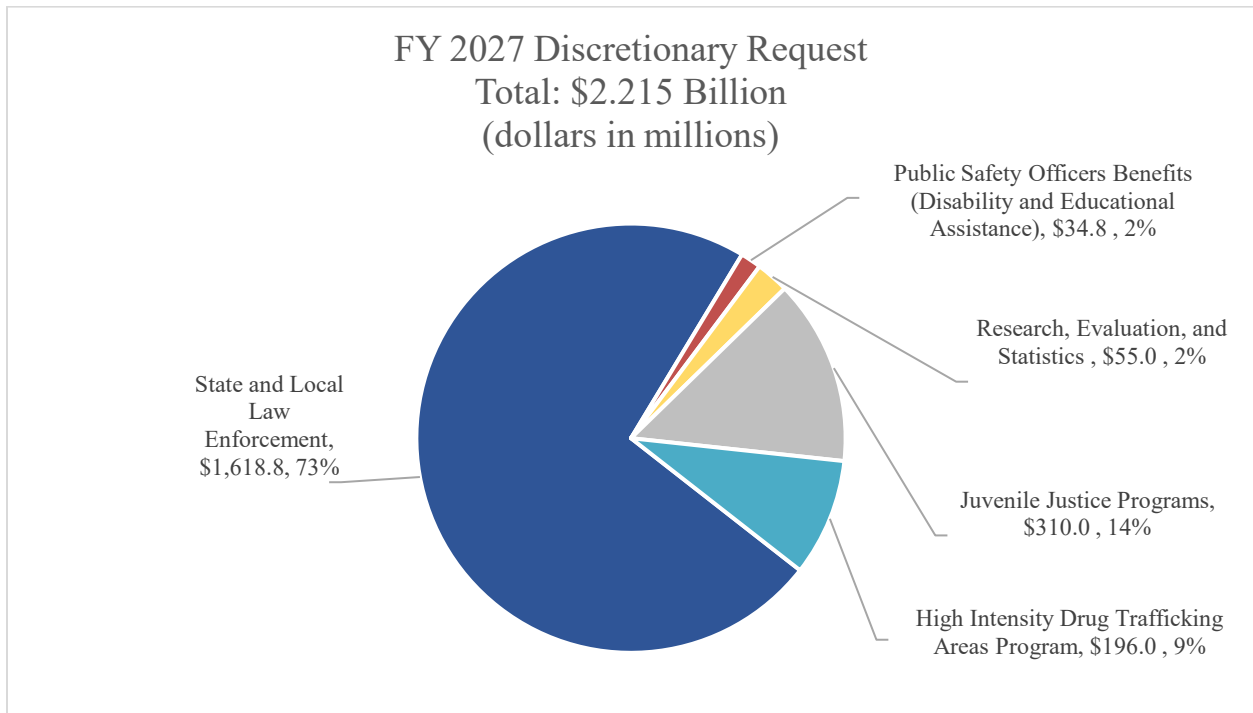
OJP's budget structure is comprised of the following seven appropriation accounts:

- 1. Research, Evaluation, and Statistics:** Supports objective and rigorous scientific research, evaluation, and collection and dissemination of statistical data to inform efforts that promote public safety and advance justice. The information and technologies developed through OJP's research and statistical programs improve the efficiency and effectiveness of criminal justice systems and programs at all levels of government.
- 2. State and Local Law Enforcement Assistance:** Supports state, local and tribal law enforcement and criminal justice professionals, who are responsible for the majority of the Nation's day-to-day crime prevention and control activities. The programs supported by this account support law enforcement efforts to reduce and prevent violent crime; improve law enforcement officer safety and wellness; address drug-related crime and substance abuse; support victims of trafficking and sexual assault, and better coordinate law enforcement efforts at all levels of government.
- 3. Juvenile Justice Programs:** Supports state, local, tribal, and community efforts to prevent juvenile delinquency and crime, and assist children who have been victimized by crime and child abuse. These programs also help states and communities improve their juvenile justice systems in ways that protect public safety, hold youth involved in the justice system accountable, and provide appropriate reentry services for youth returning to their communities after detention in secure correctional facilities.
- 4. Public Safety Officers' Benefits Program:** Supports programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a partnership between the Department, national public safety organizations, and public safety agencies at the state, local, and tribal levels.
- 5. Crime Victims Fund:** Provides formula grants to states and territories to support compensation and services for victims of crime. CVF resources also support training, technical assistance, and demonstration grants designed to improve the capabilities and capacity of victims' services providers throughout the Nation.

6. **Domestic Trafficking Victims Fund:** Provides support through grant programs to expand and improve services for domestic victims of trafficking and victims of child pornography. All programs supported by DVTF are administered by OJP in consultation with the Department of Health and Human Services.
  
7. **High Intensity Drug Trafficking Areas (HIDTA):** The FY 2027 President's Budget proposes to transfer management of the HIDTA program from the Office of National Drug Control Policy to OJP to improve coordination with the Department's other drug enforcement efforts. The HIDTA program was established to provide assistance to federal, state, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking. The HIDTA program provides resources to federal, State, local, and tribal agencies in each HIDTA region to carry out activities that address the specific drug threats of that region.

## FY 2027 OJP Funding Request by Appropriation

The following charts depict OJP's FY 2027 discretionary and mandatory budget requests by appropriation.



**Office of Justice Programs  
Funding by Appropriation  
FY 2026 - FY 2027  
(dollars in thousands)**

	<b>FY 2026 Enacted (P.L. 119-74)</b>	<b>FY 2027 President's Budget (PB)</b>	<b>Difference from FY 2026 Enacted to FY 2027 PB</b>
<b>Justice Assistance/Research, Evaluation, and Statistics (JA/RES)</b>			
Criminal Justice Statistics Programs	33,000	33,000	0
Research, Development, and Evaluation Programs	22,000	22,000	0
<i>Research on Multidisciplinary Teams</i>	0	0	0
<i>Research and Development in Forensic Science for Criminal Justice Purposes</i>	0	0	0
<b>Subtotal, JA/RES</b>	<b>55,000</b>	<b>55,000</b>	<b>0</b>
<b>State and Local Law Enforcement Assistance (SLLEA)</b>			
Adam Walsh Act (AWA) Implementation Grant Program	19,000	18,000	(1,000)
<i>National Sex Offender Public Website</i>	1,000	<i>Standalone SLLEA</i>	0
Body Worn Camera Partnership Program (CTI)	15,000	0	(15,000)
Bulletproof Vests Partnership	30,000	30,000	0
<i>NIST Transfer</i>	1,500	1,500	0
Byrne Justice Assistance Grants (JAG)	964,000	426,000	(538,000)
<i>Ashanti Alert</i>	1,000	1,000	0
<i>Capital Litigation Improvement Grant Program</i>	11,500	0	(11,500)
<i>Family-Based Alternative Sentencing Programs</i>	2,750	0	(2,750)
<i>John R. Justice Loan Repayment Grant Program</i>	2,500	0	(2,500)
<i>Missing Americans Alert Program (Kevin and Avonte's Law)</i>	2,500	3,000	500
<i>Missing Person and Unidentified Remains Program - Jennifer's Law</i>	3,000	5,000	2,000
<i>National Center for Restorative Justice</i>	3,000	0	(3,000)
<i>National Missing and Unidentified Persons System (NamUs)</i>	3,000	3,000	0
<i>Training to Improve Police-Based Responses to the People with Mental Illness</i>	6,000	0	(6,000)
<i>Prison Rape Elimination Act (PREA) Implementation Grant Program</i>	15,000	15,500	500
<i>Rural Law Enforcement Violent Crime Initiative</i>	3,000	7,000	4,000
<i>VALOR Initiative</i>	12,500	13,000	500
<i>Project Safe Neighborhoods (PSN)</i>	13,000	20,000	7,000
<i>Multidisciplinary Partnership Improvements for Protective Orders</i>	1,000	0	(1,000)
<i>Byrne Discretionary Community Project Grants (Congressionally-directed spending)</i>	537,979	0	(537,979)
Community-based Approaches to Prevent and Address Hate Crimes (formerly Community-Based Approaches for Advancing Justice)	9,000	0	(9,000)
Community-Based Violence Intervention and Prevention Initiative	50,000	0	(50,000)
Comprehensive Addiction and Recovery Act related activities	403,000	418,000	15,000
<i>Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP)</i>	185,000	189,000	4,000

	FY 2026 Enacted (P.L. 119-74)	FY 2027 President's Budget (PB)	Difference from FY 2026 Enacted to FY 2027 PB
<i>Drug Court Program</i>	86,000	89,000	3,000
<i>Justice and Mental Health Collaboration Program</i>	35,000	40,000	5,000
<i>Prescription Drug Monitoring Program</i>	35,000	35,000	0
<i>Residential Substance Abuse Treatment</i>	30,000	35,000	5,000
<i>Veterans Treatment Courts</i>	32,000	30,000	(2,000)
<i>National Center for Veterans Justice</i>	[4,000]	0	[-4,000]
Court Appointed Special Advocate (CASA) Program	14,000	9,000	(5,000)
Daniel Anderl Act - Judicial Security Grant Program	7,500	5,000	(2,500)
DNA Related and Forensic Programs and Activities	138,000	148,000	10,000
<i>DNA Analysis and Capacity Program</i>	115,000	120,000	5,000
<i>Other Federal, State, and Local Forensic Activities</i>	6,000	10,000	4,000
<i>Post-Conviction DNA Testing</i>	13,000	14,000	1,000
<i>Sexual Assault Nurse Examiners</i>	4,000	4,000	0
Sexual Assault Kit Initiative (SAKI)	50,000	51,500	1,500
Economic, High-tech, White Collar and Internet Crime Prevention	7,500	4,800	(2,700)
<i>Intellectual Property Enforcement Program</i>	2,500	0	(2,500)
<i>Internet of Things</i>	2,000	0	(2,000)
Emergency Federal Law Enforcement Assistance	0	0	0
Emmett Till Unsolved Civil Rights Crimes Act Program	3,000	3,000	0
Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program	17,000	0	(17,000)
Khalid Jabara and Heather Heyer NO HATE Act Program	9,000	0	(9,000)
Justice Reinvestment Initiative (CTI)	19,000	0	(19,000)
Keep Young Athletes Safe Program	2,500	2,500	0
Model City Initiative (MCI)	0	100,000	100,000
National Criminal Records Improvement Program	83,000	88,000	5,000
<i>National Criminal Records History Improvement Program (NCHIP)</i>	59,000	63,000	4,000
<i>NICS Act Record Improvement Program (NARIP)</i>	24,000	25,000	1,000
National Sex Offender Public Website	[See AWA]	1,000	1,000
Paul Coverdell Grants	32,500	34,000	1,500
<i>Forensic Support for Opioid and Synthetic Drug Investigations</i>	17,000	0	(17,000)
Second Chance Act Program	111,000	117,000	6,000
<i>Children of Incarcerated Parents Demonstration Grants</i>	5,000	5,000	0
<i>Crisis Stabilization and Community Reentry</i>	10,000	10,000	0
<i>Pay for Success (discretionary)</i>	7,500	0	(7,500)
<i>Pay for Success (Permanent Supportive Housing Model)</i>	[5,000]	0	[-5,000]
<i>Innovations in Supervision (Smart Probation)</i>	8,000	0	(8,000)
<i>Project Hope Opportunity Probation with Enforcement (HOPE)</i>	5,000	0	(5,000)
<i>HOPE Best Practices</i>	[500]	0	[-500]
State Criminal Alien Assistance Program (SCAAP)	202,500	0	(202,500)
STOP School Violence Act Grant Programs	82,000	75,000	(7,000)
Tribal Assistance (Indian Assistance)	48,000	0	(48,000)
Victims of Trafficking Programs	83,500	88,000	4,500
<b>Subtotal, SLLEA (discretionary)</b>	<b>2,400,000</b>	<b>1,618,800</b>	<b>(781,200)</b>

	FY 2026 Enacted (P.L. 119-74)	FY 2027 President's Budget (PB)	Difference from FY 2026 Enacted to FY 2027 PB
With Congressional-Directed Transfers	(1,500)	(1,500)	0
<b>Subtotal, SLLEA (discretionary with transfers)</b>	<b>2,398,500</b>	<b>1,617,300</b>	<b>(781,200)</b>
<b>Juvenile Justice Programs (JJ)</b>			
Child Abuse Training Programs for Judicial Personnel and Practitioners	4,500	4,500	0
Delinquency Prevention Program	50,500	46,000	(4,500)
<i>Arts in Juvenile Justice Demonstration Project</i>	2,000	0	(2,000)
<i>Children Exposed to Violence Awareness and Intervention Initiative</i>	9,000	9,000	0
<i>Girls in the Juvenile Justice System</i>	4,500	4,500	0
<i>Preventing Trafficking of Girls</i>	4,000	4,000	0
<i>Opioid-Affected Youth Initiative</i>	10,500	7,500	(3,000)
<i>Tribal Youth Program</i>	16,000	10,000	(6,000)
Improving Juvenile Indigent Defense Program	2,000	2,500	500
Missing and Exploited Children	105,000	108,000	3,000
Part B: Formula Grants	65,000	65,000	0
<i>Emergency Planning - Juvenile Detention Facilities</i>	500	500	0
VOCAA - Improving Investigation and Prosecution of Child Abuse Program	43,000	41,000	(2,000)
Youth Mentoring	105,000	43,000	(62,000)
<i>Mentoring for Youth Affected by Substance Abuse</i>	16,500	0	(16,500)
<b>Subtotal, JJ Programs</b>	<b>375,000</b>	<b>310,000</b>	<b>(65,000)</b>
<b>High Intensity Drug Trafficking Areas Program</b>	<b>0</b>	<b>196,000</b>	<b>196,000</b>
<b>Public Safety Officers' Benefits Program – Discretionary (Disability and Educational Assistance Benefits)</b>	<b>34,800</b>	<b>34,800</b>	<b>0</b>
<b>Total, OJP Discretionary</b>	<b>2,864,800</b>	<b>2,214,600</b>	<b>(650,200)</b>
With Congressional-Directed Transfers	(1,500)	(1,500)	(1,500)
<b>Total, OJP Discretionary (with transfers)</b>	<b>2,863,300</b>	<b>2,213,100</b>	<b>(651,700)</b>
<i>OJP Set-Aside for Research, Evaluation, and Statistics (2.0% in FY26 Enacted and 2.5% in FY27 President's Budget)</i>	45,570	49,283	3,712
<i>Flexible Tribal Assistance Grants Set-Aside (up to 7% of SLLEA and JJP in FY27 President's Budget)</i>	0	135,016	135,016
<b>Public Safety Officers' Benefits (PSOB) – Mandatory (Death Benefits)</b>	<b>202,000</b>	<b>204,000</b>	<b>2,000</b>
<b>PSOB Total (Discretionary and Mandatory)</b>	<b>236,800</b>	<b>238,800</b>	<b>2,000</b>
<b>Crime Victims Fund (CVF) (Mandatory) Obligations Cap</b>	<b>1,950,000</b>	<b>1,900,000</b>	<b>(50,000)</b>
Less Congressional-Directed Transfers	(100,000)	0	100,000
<i>CVF Grants</i>	1,742,500	1,795,000	52,500
<i>Inspector General Oversight</i>	10,000	10,000	0
<i>Tribal Victims Assistance Grants Set-Aside (up to 5%)</i>	97,500	95,000	(2,500)
<b>Total Crime Victims Fund (CVF) (Mandatory) Obligations Cap</b>	<b>1,950,000</b>	<b>1,900,000</b>	<b>(50,000)</b>
<b>Domestic Victims of Trafficking (DVTf)</b>	<b>7,000</b>	<b>7,000</b>	<b>0</b>
<b>Total, OJP Mandatory</b>	<b>2,159,000</b>	<b>2,111,000</b>	<b>(48,000)</b>
<b>Total, OJP Discretionary and Mandatory</b>	<b>5,023,800</b>	<b>4,325,600</b>	<b>(698,200)</b>
With Congressionally-Directed Transfers	(1,500)	(1,500)	(1,500)
<b>Total, OJP Discretionary and Mandatory (less transfers)</b>	<b>5,022,300</b>	<b>4,324,100</b>	<b>(699,700)</b>

	<b>FY 2026 Enacted (P.L. 119-74)</b>	<b>FY 2027 President's Budget (PB)</b>	<b>Difference from FY 2026 Enacted to FY 2027 PB</b>
Rescission of Unobligated Balances	(250,000)	(110,000)	
<b>Total OJP Programs Funded Under Violence Against Women</b>	<b>4,500</b>	<b>2,000</b>	<b>(2,500)</b>
Research on Violence Against Women	2,500	1,000	(1,500)
Research on Violence Against Indian Women	2,000	1,000	(1,000)
<b>Total OJP Programs Funded Under Community Oriented Policing Services (COPS)</b>	<b>44,000</b>	<b>44,000</b>	<b>0</b>
Regional Information Sharing Systems (RISS)	<i>44,000</i>	44,000	0
<b>NIJ First Step Act Evaluations</b>	<b>8,190</b>	<b>0</b>	<b>(8,190)</b>
<b>Total, Transfers-in/Reimbursements</b>	<b>56,690</b>	<b>46,000</b>	<b>(10,690)</b>
<b>OJP Grand Total</b>	<b>5,080,490</b>	<b>4,371,600</b>	<b>(708,890)</b>

**Note:** Numbers in italics reflect carveouts of other programs and therefore do not add to the total.

Electronic copies of the Department of Justice's Congressional Budget Justifications and Capital Asset Plan and Business Case exhibits can be viewed or downloaded from the Internet using the Internet address:  
<https://www.justice.gov/doj/budget-and-performance>

## **II. Summary of Program Changes**

<b>Program Changes (Discretionary)</b>			
<b>Item Name</b>	<b>Program Description</b>	<b>Dollars (\$000)</b>	<b>Page</b>
Model City Initiative (MCI)	The Model City Initiative (MCI) will support DOJ's ongoing efforts to combat violent crime, and provide technology, equipment, staffing, and support to jurisdictions. This initiative enables participating jurisdictions to consult appropriate stakeholders and receive expedited, coordinated assistance from DOJ to enhance local law enforcement strategies and improve their capacity to effectively reduce violent crime.	+\$100,000	32
Minor Program Increases	Minor program increases include funding for: several Byrne Justice Assistance Grants (JAG) carveouts, Comprehensive Addiction and Recovery Act (CARA) programs, Paul Coverdell Grants, the Missing and Exploited Children program, as well as several additional programs listed in the Minor Program Increases section.	+\$48,000	34
Minor Program Decreases	Minor program decreases include funding reductions for the: Court Appointed Special Advocate (CASA) Program; Economic, High-tech, White Collar and Internet Crime Prevention Program; Delinquency Prevention Programs; and Youth Mentoring Program. Additional programs are listed in the Minor Program Decreases section.	-\$86,700	44
Program Shifts and Eliminations	Program eliminations and shifts include elimination of the: State Criminal Alien Assistance Program (SCAAP) (\$202.5 million); Community Trust Initiative programs, funding for congressionally earmarked community projects (\$539.0 million). In addition, the Tribal Assistance appropriation (\$48.0 million) is replaced with a Flexible Tribal Set-Aside of up to 7% of Juvenile Justice and State and Local Law Enforcement Assistance funding. Other program eliminations are listed in the Program Shifts and Eliminations section.	-\$907,500	47
High Intensity Drug Trafficking Areas (HIDTA)	The HIDTA program coordinates federal, state, local, and tribal law enforcement resources to reduce the availability of illicit drugs. The budget proposes to transfer the administration of the program from ONDCP to OJP.	+\$196,000	N/A
<b>Total, Discretionary Program Changes</b>		<b>-\$650,200</b>	

**Program Increases**

<b>(Mandatory)</b>			
<b>Item Name</b>	<b>Program Description</b>	<b>Dollars (\$000)</b>	<b>Page</b>
Public Safety Officers' Benefits (PSOB) – Mandatory (Death Benefits)	The Public Safety Officers' Benefits (PSOB) mandatory program provides a federal death benefit to eligible survivors of fallen law enforcement officers, firefighters, and other first responders. A total of \$204.0 million is requested for the program.	+\$2,000	37
<b>Total, Mandatory Program Increases</b>		<b>+\$2,000</b>	

<b>Program Decreases (Mandatory)</b>			
<b>Item Name</b>	<b>Program Description</b>	<b>Dollars (\$000)</b>	<b>Page</b>
Crime Victims Fund (CVF) Obligation Cap	Supports victim services, provides compensation to victims through formula and competitive awards. A total of \$1.9 billion is requested for grants to states and tribes.	-\$50,000	42
<b>Total, Mandatory Program Decreases</b>		<b>-\$50,000</b>	

### **III. Appropriations Language**

# Appropriations Language and Analysis of Appropriations Language

## Office of Justice Programs Appropriations Language

For comparison purposes to the FY 2026 President’s Budget, new language is *italicized and underlined*, and language proposed for deletion is noted with [brackets]. The Budget Appendix will print all appropriations language in italics.

### RESEARCH, EVALUATION AND STATISTICS

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 (“the 1968 Act”) (Public Law 90–351); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) (“the 1994 Act”); the Juvenile Justice and Delinquency Prevention Act of 1974 (“the 1974 Act”) (Public Law 93–415); the PROTECT Act (Public Law 108–21); the Justice for All Act of 2004 (Public Law 108–405); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) (“the 2005 Act”); the Victims of Child Abuse Act of 1990 (title II of Public Law 101–647); the Second Chance Act of 2007 (Public Law 110–199); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98–473); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) (“the Adam Walsh Act”); the PROTECT Our Children Act of 2008 (Public Law 110–401); subtitle C of title II of the Homeland Security Act of 2002 (Public Law 107–296) (“the 2002 Act”); the Prison Rape Elimination Act of 2003 (Public Law 108–79) (“PREA”); the NICS Improvement Amendments Act of 2007 (Public Law 110–180); the Violence Against Women Reauthorization Act of 2013 (Public Law 113–4) (“the VAW 2013 Act”); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198); the First Step Act of 2018 (Public Law 115–391); and other programs, \$55,000,000, to remain available until expended, of which—

- (1) \$33,000,000 is for criminal justice statistics programs and other activities as authorized by part C of title I of the 1968 Act; and
- (2) \$22,000,000 is for research, development, and evaluation programs, and other activities as authorized by part B of title I of the 1968 Act and subtitle C of title II of the 2002 Act, and for activities authorized by or consistent with the First Step Act of 2018.

### STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE (INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322) (“the 1994 Act”); title I of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90–351,) (“the 1968 Act”); the Justice for All Act of 2004 (Public Law 108–405); the Victims of Child Abuse Act of 1990 (title II of Public Law 101–647) (“the 1990 Act”); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109–164) (“the TVPRA of 2005”); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) (“the 2005 Act”); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) (“the Adam Walsh Act”); the Victims of Trafficking and Violence Protection Act of 2000

(Public Law 106–386) (“the Victims of Trafficking Act”); the NICS Improvement Amendments Act of 2007 (Public Law 110–180); subtitle C of title II of the Homeland Security Act of 2002 (Public Law 107–296) (“the 2002 Act”); the Prison Rape Elimination Act of 2003 (Public Law 108–79) (“PREA”); the Public Safety Officer Medal of Valor Act of 2001 (Public Law 107–12); the Second Chance Act of 2007 (Public Law 110–199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110–403) (“the PRO-IP Act”); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98–473) (“the 1984 Act”); the Violence Against Women Reauthorization Act of 2013 (Public Law 113–4) (“the VAW 2013 Act”); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198) (“CARA”); the Justice for All Reauthorization Act of 2016 (Public Law 114-324); Kevin and Avonte’s Law of 2018 (division Q of Public Law 115-141) (“Kevin and Avonte’s Law”); the Keep Young Athletes Safe Act of 2018 (title III of division S of Public Law 115-141) (36 U.S.C. 220531) (“Keep Young Athletes Safe Act”); the STOP School Violence Act of 2018 (title V of division S of Public Law 115-141) (“the STOP School Violence Act”); the FIX NICS Act of 2018 (title VI of division S of Public Law 115-141); the Project Safe Neighborhoods Grant Program Authorization Act of 2018 (Public Law 115–185); the SUPPORT for Patients and Communities Act (Public Law 115-271); the Second Chance Reauthorization Act of 2018 (Public Law 115-391); the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act (Public Law 111–84); title II of Kristen’s Act (title II of Public Law 106-468, as amended); the Ashanti Alert Act of 2018 (Public Law 115-401); the Missing Persons and Unidentified Remains Act of 2019 (Public Law 116-277); the Jabara- Heyer NO HATE Act (34 U.S.C. 30507); the Violence Against Women Act Reauthorization Act of 2022 (division W of Public Law 117-103) (“the 2022 Act”); Daniel Aderl Judicial Security and Privacy Act of 2022 (Public Law 117-263); and other programs, \$[1,514,800,000] 1,618,800,000, to remain available until expended as follows—

- (1) [ \$446,000,000 ] \$426,000,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act (except that section 1001(c), and the special rules for Puerto Rico under section 505(g), of such title shall not apply for purposes of this Act), of which, notwithstanding such subpart 1—
  - (A) \$13,000,000 is for an Officer Robert Wilson III memorial initiative on Preventing Violence Against Law Enforcement and Ensuring Officer Resilience and Survivability (VALOR);
  - (B) \$3,000,000 is for the operation, maintenance, and expansion of the National Missing and Unidentified Persons System;
  - (C) \$15,500,000 is for prison rape prevention and prosecution grants to States and units of local government, and other programs, as authorized by PREA;
  - (D) \$3,000,000 is for the Missing Americans Alert Program (title XXIV of the 1994 Act), as amended by Kevin and Avonte’s Law;
  - (E) [ \$40,000,000 ] \$20,000,000 is for grants authorized under the Project Safe Neighborhoods Grants Authorization Act of 2018 (Public Law 115-185);
  - (F) \$1,000,000 is for the purposes of the Ashanti Alert Communications Network as authorized [under] by title II of Kristen's Act, as amended by the Ashanti Alert Act of 2018 (Public Law 115-401);
  - (G) \$7,000,000 is for a rural violent crime initiative, including assistance for law enforcement;
  - (H) \$5,000,000 is for grants authorized under the Missing Persons and Unidentified Remains Act of 2019 (Public Law 116-277);

- (2) \$88,000,000 for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of the Victims of Trafficking Act, by the TVPRA of 2005, or programs authorized under Public Law 113-4;
- (3) \$4,800,000 for a grant program to prevent and address economic, high technology, white collar, and Internet crime, including as authorized by section 401 of Public Law 110-403;
- (4) \$18,000,000 for sex offender management assistance, as authorized by the Adam Walsh Act, and related activities;
- (5) \$30,000,000 for the Patrick Leahy Bulletproof Vest Partnership Grant Program, as authorized by section 2501 of title I of the 1968 Act: *Provided*, That \$1,500,000 is transferred directly to the National Institute of Standards and Technology's Office of Law Enforcement Standards for research, testing, and evaluation programs;
- (6) \$1,000,000 for the National Sex Offender Public Website;
- (7) \$88,000,000 for grants to States to upgrade criminal and mental health records for the National Instant Criminal Background Check System, of which no less than \$25,000,000 shall be for grants made under authorities of the NICS Improvement Amendments Act of 2007 (Public Law 110-180) and Fix NICS Act of 2018;
- (8) ~~[\$10,000,000]~~ \$34,000,000 for Paul Coverdell Forensic Sciences Improvement Grants under part BB of title I of the 1968 Act;
- (9) \$148,000,000 for DNA-related and forensic programs and activities, of which—
  - (A) \$120,000,000 is for the purposes authorized under section 2 of the DNA Analysis Backlog Elimination Act of 2000 (Public Law 106–546) (the Debbie Smith DNA Backlog Grant Program): *Provided*, That up to 4 percent of funds made available under this paragraph may be used for the purposes described in the DNA Training and Education for Law Enforcement, Correctional Personnel, and Court Officers program (Public Law 108–405, section 303);
  - (B) \$10,000,000 for other local, State, and Federal forensic activities;
  - (C) \$14,000,000 is for the purposes described in the Kirk Bloodsworth Post-Conviction DNA Testing Grant Program (Public Law 108-405, section 412); and
  - (D) \$4,000,000 is for Sexual Assault Forensic Exam Program grants, including as authorized by section 304 of Public Law 108–405;
- (10) \$51,500,000 for community-based grant programs to improve the response to sexual assault and apply enhanced approaches and techniques to reduce violent crime, including assistance for investigation and prosecution of related cold cases;
- (11) \$9,000,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;
- (12) \$117,000,000 for offender reentry programs and research, *including* as authorized by the Second Chance Act of 2007 (Public Law 110-199) and by the Second Chance Reauthorization Act of 2018 (Public Law 115-391), ~~[without regard to the time limitations specified at section 6(1) of such Act,]~~ of which not to exceed—
  - (A) \$5,000,000 is for children of incarcerated parents demonstration programs to enhance and maintain parental and family relationships for incarcerated parents as a reentry or recidivism reduction strategy;
  - (B) \$10,000,000 is for a grant program for crisis stabilization and community reentry, as authorized by the Crisis Stabilization and Community Reentry Act of 2020 (Public Law 116-281):
- (13) \$418,000,000 for comprehensive opioid use reduction activities, including as authorized by CARA, and for the following programs, which shall address opioid,

stimulant, and substance use disorders consistent with underlying program authorities, of which—

- (A) \$89,000,000 is for Drug Courts, as authorized by section 1001(a)(25)(A) of title I of the 1968 Act;
  - (B) \$40,000,000 is for mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of title I of the 1968 Act;
  - (C) \$35,000,000 for grants for **[Residential Substance Abuse Treatment for State Prisoners]** *the provision of residential substance use disorder treatment to people during detention or incarceration, including* as authorized by part S of title I of the 1968 Act (*34 U.S.C. 10421*);
  - (D) \$30,000,000 for a veterans treatment courts program, *and for other services for veterans in the criminal justice system*;
  - (E) \$35,000,000 for a program to monitor prescription drugs and scheduled listed chemical products; and
  - (F) \$189,000,000 for a comprehensive opioid, stimulant, and substance use disorder program;
- (14) \$2,500,000 for a competitive grant program authorized by the Keep Young Athletes Safe Act (36 U.S.C. 220531);
- (15) \$75,000,000 for grants to be administered by the Bureau of Justice Assistance for purposes authorized under the STOP School Violence Act;
- (16) \$3,000,000 for grants to State and local law enforcement agencies for the expenses associated with the investigation and prosecution of criminal offenses, involving civil rights, including as authorized by the Emmett Till Unsolved Civil Rights Crimes Reauthorization Act of 2016 (Public Law 114–325); **[and]**
- (17) \$5,000,000 for a grant program as authorized by the Daniel Aderl Judicial Security and Privacy Act of 2022<sup>[:]</sup>; *and*
- (18) \$100,000,000 for an initiative supporting model cities:*

*Provided*, That, if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform non-administrative public sector safety service: *Provided* further, That in the spending plan submitted pursuant to section 528 of this Act, the Office of Justice Programs shall specifically and explicitly identify all changes in the administration of competitive grant programs for fiscal year **[2026]** 2027, including changes to applicant eligibility, priority areas or weightings, and the application review process.

## **JUVENILE JUSTICE PROGRAMS**

For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 (Public Law 93–415) (“the 1974 Act”); title I of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90–351) (“the 1968 Act”); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322) (“the 1994 Act”); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) (“the 2005 Act”); the Missing Children’s Assistance Act (34 U.S.C.

11291 et seq.); the PROTECT Act (Public Law 108–21); the Victims of Child Abuse Act of 1990 (Public Law 101–647) (“the 1990 Act”); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) (“the Adam Walsh Act”); the PROTECT Our Children Act of 2008 (Public Law 110–401) (“the 2008 Act”); the Violence Against Women Reauthorization Act of 2013 (Public Law 113–4) (“the VAW 2013 Act”); the Justice for All Reauthorization Act of 2016 (Public Law 114–324); the Juvenile Justice Reform Act of 2018 (Public Law 115–385); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98–473) (“the 1984 Act”); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198); and other juvenile justice programs, [~~\$300,500,000~~] \$310,000,000, to remain available until expended as follows—

- (1) \$65,000,000 for programs authorized by section 221 of the 1974 Act, and for training and technical assistance to assist small, nonprofit organizations with the Federal grants process: *Provided*, That of the amounts provided under this paragraph, \$500,000 shall be for a competitive demonstration grant program to support emergency planning among State, local, and Tribal juvenile justice residential facilities;
- (2) \$43,000,000 for youth mentoring programs;
- (3) [~~\$41,500,000~~] \$46,000,000 for delinquency prevention, of which, pursuant to sections 261 and 262 of the 1974 Act —
  - (A) \$4,000,000 shall be for grants to prevent trafficking of girls;
  - (B) \$10,000,000 shall be for the Tribal Youth Program;
  - (C) \$4,500,000 shall be for competitive grants focusing on girls in the juvenile justice system;
  - (D) \$7,500,000 shall be for an initiative relating to youth affected by opioids, stimulants, and substance use disorder; and
  - (E) [~~\$4,500,000~~] \$9,000,000 shall be for an initiative relating to children exposed to violence;
- (4) \$41,000,000 for programs authorized by the 1990 Act;
- (5) [~~\$103,000,000~~] \$108,000,000 for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act (except that section 102(b)(4)(B) of the 2008 Act shall not apply for purposes of this Act);
- (6) \$4,500,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act; and
- (7) \$2,500,000 for a program to improve juvenile indigent defense:

*Provided*, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities designed to benefit the programs or activities authorized: *Provided further*, That not more than 2 percent of the amounts designated under paragraphs (1) through (3) and (6) may be used for training and technical assistance: *Provided further*, That the two preceding provisos shall not apply to grants and projects administered pursuant to sections 261 and 262 of the 1974 Act and to missing and exploited children programs.

#### **PUBLIC SAFETY OFFICER BENEFITS (INCLUDING TRANSFER OF FUNDS)**

For payments and expenses authorized under section 1001(a)(4) of title I of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for

administrative costs), to remain available until expended; and \$34,800,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for such disability and education payments, the Attorney General may transfer such amounts to "Public Safety Officer Benefits" from available appropriations for the Department of Justice as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

### **HIGH INTENSITY DRUG TRAFFICKING AREA PROGRAM (INCLUDING TRANSFER OF FUNDS)**

For necessary expenses of the High Intensity Drug Trafficking Areas Program, as authorized by section 707 of the Office of National Drug Control Policy Reauthorization Act of 1998 ("the Act"; 21 U.S.C. 1706), \$196,000,000, to remain available until September 30, ~~2027~~ 2028, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas ("HIDTAs"): *Provided*, That not less than 51 percent of the amounts made available under this heading shall be transferred to State and local entities for drug control activities and shall be obligated not later than 120 days after enactment of this Act: *Provided further*, That up to 49 percent of the amounts made available under this heading may be transferred to Federal agencies and departments in amounts determined by the Attorney General, of which up to \$4,000,000 may be used for auditing services and associated activities: *Provided further, That HIDTAs shall work to coordinate drug control activities with Homeland Security Task Forces*: *Provided further*, That any unexpended funds obligated prior to fiscal year 2024 may be used for any other approved activities of that HIDTA, subject to the procedures set forth in section 504 of this Act: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That section 707 of the Act shall be applied by substituting "Attorney General" for "Director" and "Department of Justice" for "Office", respectively, in each place they appear: *Provided further*, That unexpended balances in the "High Intensity Drug Trafficking Areas Program, Federal Drug Control Programs, Executive Office of the President" account may be transferred to this appropriation.

### **GENERAL PROVISIONS—DEPARTMENT OF JUSTICE (INCLUDING TRANSFERS OF FUNDS)**

SEC. 210. At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated

by this title under the headings "Research, Evaluation and Statistics", "State and Local Law Enforcement Assistance", and "Juvenile Justice Programs"—

(1) up to 2 percent of funds made available for grant or reimbursement programs may be used by the Office of Justice Programs to provide training and technical assistance; and

(2) up to 2.5 percent of funds made available for grant or reimbursement programs, except for amounts appropriated specifically for research, evaluation, or statistical programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation, or statistical purposes, without regard to the authorizations for such grant or reimbursement programs.

SEC. 211. In addition to amounts otherwise made available, the Attorney General may transfer ~~[and merge]~~ up to 7 percent ~~[each]~~ of funds appropriated ~~[for grant or reimbursement]~~ by this title of this Act under the headings “State and Local Law Enforcement Assistance” and "Juvenile Justice Programs" ~~[with funds made available to the Office of Justice Programs for tribal criminal justice assistance, notwithstanding any other provision of law limiting transfers for such grant or reimbursement programs]~~ for grant or reimbursement programs, to be merged with funds available under the heading “State and Local Law Enforcement Assistance”, to be used for tribal criminal justice assistance.

SEC. 215. Discretionary funds that are made available in this Act for the Office of Justice Programs may be used to participate in Performance Partnership Pilots authorized under such authorities as have been enacted for Performance Partnerships Pilots in appropriations acts in prior fiscal years and the current fiscal year.

SEC. 225. Notwithstanding any other provision of law, amounts deposited or available in the Fund established by section 1402 of Chapter XIV of title II of Public Law 98-473 (34 U.S.C. 20101) in any fiscal year in excess of \$1,900,000,000 shall not be available for obligation until the following fiscal year: *Provided*, That notwithstanding section 1402(d) of such Act, of the amounts available from the Fund for obligation—

(1) \$10,000,000 shall be transferred to the Department of Justice Office of Inspector General and remain available until expended for oversight and auditing purposes associated with this section; and

(2) up to 5 percent shall be available to the Office for Victims of Crime for grants, consistent with the requirements of the Victims of Crime Act, to Indian tribes to improve services for victims of crime.

#### (CANCELLATIONS)

SEC. ~~[226]~~ 227. Of the unobligated balances available from prior year appropriations to the Office of Justice Programs, ~~[\$250,000,000]~~ \$110,000,000 are hereby permanently cancelled: *Provided*,

That no amounts may be cancelled from amounts that were designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

## **Appropriations Language – Explanation of Changes**

**Note:** The FY 2027 request uses the FY 2026 President’s Budget as the starting point for changes.

### State and Local Law Enforcement Assistance (SLLEA)

1. Under the Byrne Justice Assistance Grants carveouts:
  - Adds language for the Ashanti Alert program to correctly cite the underlying statutory authorization.
2. Amends the Second Chance Act programs provision to allow programs to be implemented without the federal share provision or certain restrictive application requirements, and lift the cap on funding for strategic and collaborative planning for adult or juvenile offender reentry demonstration projects. These requirements discourage applicants and are burdensome for jurisdictions attempting to establish a demonstration project.
3. Under the Comprehensive Addiction and Recovery Act carveouts:
  - Amends the Residential Substance Abuse Treatment program language to eliminate the federal match requirement and would replace it with a more flexible match requirement of no more than 10 percent. The proposed changes are in response to field feedback requesting greater flexibility in implementing this funding and would help attract more applicants.
  - Adds language for the Veterans Treatment Courts program that would expand activities to larger populations of at-risk veterans, including those who may be diverted to treatment and related services by law enforcement and those under supervision, are incarcerated, or who recently re-entered the community.
4. Adds language for the Model City Initiative to support participating jurisdictions in implementing comprehensive and innovative strategies to reduce crime, restore law and order, and serve as a nationwide example by leveraging technology, data, and partnerships to address drivers of crime.

### High Intensity Drug Trafficking Areas Program (HIDTA)

1. Adds language that requires coordinating with Homeland Security Task Forces.

### General Provisions—Department of Justice

1. Amends the tribal set-aside general provision to clarify that the source of the tribal assistance set-aside funding is from the State and Local Law Enforcement Assistance and Juvenile Justice Programs appropriations accounts and is to be administered as a program under the State and Local Law Enforcement Assistance appropriations account.

## **IV. Program Activity Justification**

**A. Management and Administration**

<i>Management and Administration</i>	<b>Direct Pos.</b>	<b>Estimate FTE</b>	<b>Amount</b>
2025 Enacted	798	762	\$311,543
2026 Enacted	719	719	\$272,288
Adjustments to Base and Technical Adjustments	0	0	\$528
2027 Current Services	0	0	\$272,816
2027 Request	719	719	\$272,816
<b>Total Change 2026-2027</b>	<b>0</b>	<b>0</b>	<b>\$528</b>

<i>[Name of Decision Unit]-Information Technology Breakout (of Decision Unit Total)</i>	<b>Direct Pos.</b>	<b>Estimate FTE</b>	<b>Amount</b>
2025 Enacted			\$109,981
2026 Enacted			\$100,900
Adjustments to Base and Technical Adjustments			\$0
2027 Current Services			\$100,900
2027 Program Increases			\$5,686
2027 Request			\$106,586
<b>Total Change 2026-2027</b>			<b>\$5,686</b>

**Account Description:** In FY 2027, the President’s Budget requests a total of \$272.8 million, 719 positions for OJP’s management and administration (M&A), which is \$528,000 above the FY 2026 Enacted level. The Department's grant components, including the Community Oriented Policing Services (COPS), the Office on Violence Against Women (OVW) and OJP, will be consolidated into one component. This consolidation will create process and cost efficiencies and improve partnerships with State, local, Tribal, and other community stakeholders. The Department continues to plan for and analyze the most effective method to accomplish the consolidation, including the structure and name of the consolidated organization. This M&A request includes funding only for OJP operations.

M&A funding provides the necessary management and administrative structure and resources needed to accomplish OJP’s mission and congressional priorities to ensure sound stewardship of OJP’s grant programs. OJP’s management and administration budget includes costs such as salaries for federal staff, rent for office space, telecommunications, information technology infrastructure and support (e.g., grants management system, financial system, cyber security safeguards), and contractual goods and services.

Making awards each year is only a part of OJP’s overall responsibility. In a given year, OJP’s oversight responsibilities and M&A costs arise, not only from the grants, cooperative agreements, contracts, and other assistance awarded in that year, but also those grants remaining active from prior years.

Ensuring sound stewardship and proper management of awards is a continuous process integrating numerous oversight activities throughout the multi-year life cycle of awards, including risk assessment and management, programmatic and financial monitoring, audit resolution, internal control review, performance management, and training and technical

assistance. OJP must monitor all active awards to prevent waste, fraud, and abuse of the billions of taxpayer dollars for which it is responsible.

**B. Research, Evaluation, and Statistics**

<i>Research, Evaluation, and Statistics</i>	<b>Direct Pos.</b>	<b>Estimate FTE</b>	<b>Amount</b>
2025 Enacted	N/A	N/A	\$65.0
2026 Enacted	N/A	N/A	\$55.0
2027 Current Services	N/A	N/A	\$55.0
2027 Request	N/A	N/A	\$55.0
<b>Total Change 2026-2027</b>	<b>N/A</b>	<b>N/A</b>	<b>\$0.0</b>

**Account Description:** In FY 2027, the President’s Budget requests \$55 million for the Research, Evaluation, and Statistics appropriation account, which is equal to the FY 2026 Enacted level.

In FY 2027, the President’s Budget requests \$33 million for the Criminal Justice Statistics program administered by the Bureau of Justice Statistics (BJS). Current core Criminal Justice Statistics programs provide statistics on victimization, corrections, law enforcement, federal justice systems, prosecution and adjudication (courts), criminal histories and recidivism, and tribal communities.

In FY 2027, the President’s Budget requests a total of \$22 million for Research, Development and Evaluation Programs administered by the National Institute of Justice (NIJ). The funding maintains NIJ’s commitment to informing criminal and juvenile justice practice and policy by supporting high-quality research, development, and evaluation in the forensic, social, and physical sciences.

The Research, Evaluation, and Statistics set-aside is an important source of funding that allows the BJS to develop and enhance fundamental statistical systems to monitor the criminal justice system and the NIJ to support research and evaluation designed to identify best practices within the criminal and juvenile justice systems. The FY 2027 President’s Budget requests a set-aside of up to 2.5 percent from OJP discretionary programs for research, evaluation, and statistics.

**C. State and Local Law Enforcement Assistance**

<i>State and Local Law Enforcement Assistance</i>	<b>Direct Pos.</b>	<b>Estimate FTE</b>	<b>Amount</b>
2025 Enacted	N/A	N/A	\$2,000.3
2026 Enacted	N/A	N/A	\$2,400.0
2027 Current Services	N/A	N/A	\$2,400.0
2027 Program Increases	N/A	N/A	\$144.5
2027 Program Offsets	N/A	N/A	(\$925.7)
2027 Request	N/A	N/A	\$1,618.8
<b>Total Change 2026-2027</b>	<b>N/A</b>	<b>N/A</b>	<b>(\$781.2)</b>

**Account Description:** In FY 2027, the President’s Budget requests \$1,618.8 billion in discretionary funding for the State and Local Law Enforcement Assistance account, which is \$781.2 million below the FY 2026 Enacted level.

State, local, and tribal law enforcement and criminal justice professionals are responsible for the majority of the Nation’s day-to-day crime prevention and control activities. The programs supported by this account help OJP partners throughout the Nation to promote systemic criminal and juvenile justice system reform; prevent and reduce the incidence of violent crime; and address criminal justice and public safety challenges related to substance misuse through effective treatment and diversion programs. These programs include a combination of formula and discretionary grant programs designed to build and enhance the crime fighting and criminal justice capabilities of OJP’s state, local, territorial, and tribal partners.

**D. Juvenile Justice Programs**

<i>Juvenile Justice Programs</i>	<b>Direct Pos.</b>	<b>Estimate FTE</b>	<b>Amount</b>
2025 Enacted	N/A	N/A	\$375.0
2026 Enacted	N/A	N/A	\$375.0
2027 Current Services	N/A	N/A	\$375.0
2027 Program Offsets	N/A	N/A	(\$65.0)
2027 Request	N/A	N/A	\$310.0
<b>Total Change 2026-2027</b>	<b>N/A</b>	<b>N/A</b>	<b>(\$65.0)</b>

**Account Description:** In FY 2027, the President’s Budget requests \$310.0 million in discretionary funding for the Juvenile Justice Programs account. This represents a \$65.0 million decrease below the FY 2026 Enacted level.

This account supports programs that help state, local, and tribal governments, as well as non-profit and community organizations, implement effective juvenile crime and delinquency prevention programs, and assist children victimized by crime and abuse. Office of Juvenile Justice and Delinquency Prevention (OJJDP) programs also promote efforts to prevent juvenile crime and delinquency, support systemic juvenile justice system reform, implement programs to address the needs of youth involved with the justice system, and assist young people convicted of delinquent or criminal acts to successfully reintegrate into their communities.

**E. Public Safety Officers’ Benefits Program**

<i>Public Safety Officers’ Benefits Program</i>	<b>Direct Pos.</b>	<b>Estimate FTE</b>	<b>Amount</b>
2025 Enacted	N/A	N/A	\$208.8
2026 Enacted	N/A	N/A	\$236.8
2027 Current Services	N/A	N/A	\$236.8
2027 Program Increases	N/A	N/A	\$2.0
2027 Request	N/A	N/A	\$238.8
<b>Total Change 2026-2027</b>	<b>N/A</b>	<b>N/A</b>	<b>\$2.0</b>

**Account Description:** In FY 2027, the President’s Budget requests \$238.8 million for the Public Safety Officers’ Benefits (PSOB) appropriation account (both mandatory and discretionary), which is \$2.0 million above the FY 2026 Enacted level (the \$2.0 million increase is for the PSOB Mandatory program). This program provides benefits to the families and other survivors of public safety officers killed or fatally injured in the line of duty, as well as to public safety officers permanently disabled in the line of duty.

The PSOB program represents a unique partnership between DOJ, state and local public safety agencies, and national organizations. In addition to administering payment of benefits, OJP works closely with national law enforcement and first responder groups, educating public safety agencies regarding the initiative and offering support to families and colleagues of fallen law enforcement officers and firefighters.

The key programs included under this appropriation account are:

- **PSOB Death Benefits**, a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty, which is funded by a mandatory appropriation.
- **PSOB Disability Benefits**, a one-time financial benefit to public safety officers permanently and totally disabled by catastrophic injuries sustained in the line of duty, which is funded through discretionary appropriations.
- **PSOB Education Benefits**, which provide financial support for higher education expenses (such as tuition and fees, books, supplies, and room and board) to the eligible spouses and children of public safety officers killed or permanently and totally disabled in the line of duty, which is funded through discretionary appropriations.

#### F. Crime Victims Fund

<i>Crime Victims Fund</i>	<b>Direct Pos.</b>	<b>Estimate FTE</b>	<b>Amount</b>
2025 Enacted	N/A	N/A	\$1,900.0
2026 Enacted	N/A	N/A	\$1,950.0
2027 Current Services	N/A	N/A	\$1,950.0
2027 Program Offsets	N/A	N/A	(\$50.0)
2027 Request	N/A	N/A	\$1,900.0
<b>Total Change 2026-2027</b>	<b>N/A</b>	<b>N/A</b>	<b>(\$50.0)</b>

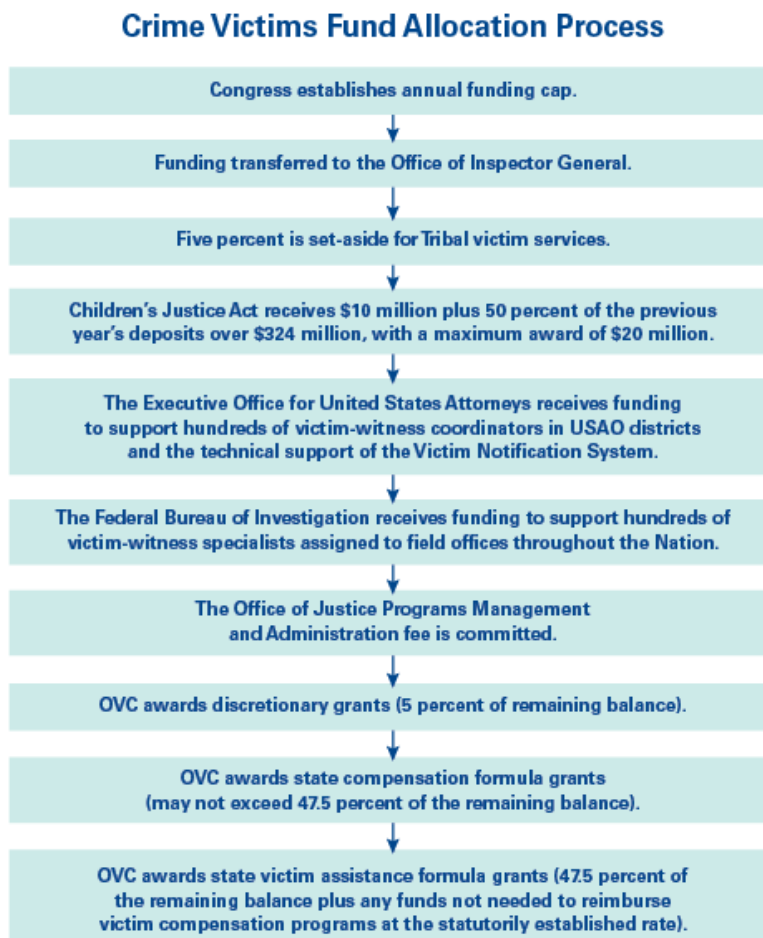
**Account Description:** In FY 2027, the President’s Budget requests \$1.9 billion for the Crime Victims Fund (CVF), which is \$50.0 million below the FY 2026 Enacted level. However, this

decrease will be offset by the elimination of the \$100 million transfer to the Office on Violence Against Women (OVW). Thus total funding available for CVF awards will increase in FY 2027. Of the \$1.9 billion total:

- up to \$95.0 million (or 5 percent) will be for Tribal Victims’ Assistance Grants, and
- \$10.0 million will be provided to the Office of the Inspector General.

The CVF provides a funding source for programs serving victims of crime through formula grants to states, training and technical assistance to victims’ services organizations, and competitive, non-formula awards that support new and innovative victims’ services programs. The CVF is financed by collections of fines and penalties stemming from federal crimes, not tax dollars.

Federal, state, and Tribal victim assistance programs receive formula grants, discretionary grants, and set-asides according to a carefully established annual process outlined in the CVF allocation graphic.



### G. Domestic Victims of Trafficking Fund (Mandatory)

<i>Domestic Victims of Trafficking Fund (Mandatory)</i>	Direct Pos.	Estimate FTE	Amount
2025 Enacted	N/A	N/A	\$7.0
2026 Enacted	N/A	N/A	\$7.0
2027 Current Services	N/A	N/A	\$7.0
2027 Request	N/A	N/A	\$7.0
<b>Total Change 2026-2027</b>	<b>N/A</b>	<b>N/A</b>	<b>\$0.0</b>

**Account Description:** In FY 2027, the President’s Budget requests \$7.0 million for the mandatory Domestic Victims of Trafficking Fund (DVTF), which is equal Enacted level. This

fund is financed by collections of assessments against defendants convicted of trafficking-related offenses under federal law and an annual \$5.0 million funding transfer from the Department of Health and Human Services (HHS).

The DVTF supports grant programs to deter human trafficking and to expand and improve services for victims of trafficking in the U.S. and victims of child pornography as authorized by the Victims of Child Abuse Act of 1990, the Trafficking Victims Protection Act of 2000, and the Trafficking Victims Protection Reauthorization Act of 2005. Collections from the federal courts may be used to pay for all forms of programming except for medical services; funding transferred from the HHS may be used to cover the costs of medical services along with other services and programs to address and deter human trafficking.

#### H. High Intensity Drug Trafficking Areas (HIDTA)

<i>High Intensity Drug Trafficking Areas (HIDTA)</i>	<b>Direct Pos.</b>	<b>Estimate FTE</b>	<b>Amount</b>
2025 Enacted	N/A	N/A	ONDCP
2026 Enacted	N/A	N/A	ONDCP
2027 Current Services	N/A	N/A	ONDCP
2027 Request	N/A	N/A	\$196.0
<b>Total Change 2026-2027</b>	<b>N/A</b>	<b>N/A</b>	<b>\$196.0</b>

**Account Description:** The FY 2027 President’s Budget proposes to transfer management of the HIDTA program from the Office of National Drug Control Policy (ONDCP) to OJP to improve coordination with the Department’s other drug enforcement efforts. The HIDTA program was established to provide assistance to federal, State, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking. The HIDTA program provides resources to federal, state, local, and tribal agencies in each HIDTA region to carry out activities that address the specific drug threats of that region.

## **V. Program Increases**

## **Program Increases by Item**

<b>Item Name:</b>	<b>Model City Initiative (MCI)</b>
Budget Decision Unit(s):	State and Local Law Enforcement Assistance
Organizational Program:	Bureau of Justice Assistance (BJA)
Program Increase:	Positions: 0 Agt/Atty: 0 FTE: 0 Dollars +\$100,000,000

### **Description:**

In FY 2027, the President's Budget requests \$100.0 million to provide dedicated funding for the Model City Initiative (MCI), which will be launched in FY 2026. This FY 2027 request will build upon DOJ's ongoing efforts to combat violent crime, and provide technology, equipment, staffing, services and other operational support for jurisdictions.

### **Justification:**

Across the United States, communities have been deeply affected by violent crime and public disorder. Policies that have weakened and demoralized law enforcement, limited the prosecution of crimes, and de-emphasized holding criminals accountable have resulted in a climate of fear and instability for law-abiding Americans. The damage and fear caused by criminal organizations, violent crime, and disorder presents a tremendous challenge for law enforcement officials charged with maintaining a safe and secure environment for citizens. Our nation's criminal justice system should protect communities from violent crime and seek justice for victims.

Recent surges of federal law enforcement in U.S. cities have demonstrated successful outcomes when resources are laser focused on providing cities with the tools they need to reduce violence, crime, and disorder. To continue and expand on these successes, MCI will provide substantial, targeted funding to selected jurisdictions to implement comprehensive and innovative strategies to reduce crime and restore law and order. Selected jurisdictions will work closely with DOJ and leverage federal funding for a variety of activities, including hiring and retaining personnel; purchasing or leasing equipment, tools, and technology; training personnel; leasing, renting, or renovating facilities; providing mental health and substance use treatment services; supporting recidivism reduction activities; providing victims services; and investing in youth crime prevention and intervention services as part of a comprehensive approach to crime and violence reduction.

## Funding

### 1. Base Funding

FY 2025 Enacted				FY 2026 Enacted				FY 2027 Current Services			
Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)
0	0	0	\$0	0	0	0	\$0	0	0	0	\$0

### 2. Personnel Increase Cost Summary – N/A

### 3. Non-Personnel Increase Cost Summary

Non-Personnel Item	FY 2027 Request (\$000)	Unit Cost (\$000)	Quantity	Annualizations (\$000)	
				FY 2028 (net change from 2027)	FY 2029 (net change from 2028)
<b>Total Non-Personnel</b>	\$100,000			N/A	N/A

### 4. Total Request for this Item

Category	Positions			Amount Requested (\$000)			Annualizations (\$000)	
	Count	Agt/Atty	FTE	Personnel	Non-Personnel	Total	FY 2028 (net change from 2027)	FY 2029 (net change from 2028)
Current Services	0	0	0	\$0	\$0	\$0	N/A	N/A
Increases	0	0	0	\$0	\$100,000	\$100,000	N/A	N/A
<b>Grand Total</b>	0	0	0	\$0	\$100,000	\$100,000	N/A	N/A

## Program Increases by Item

**Item Name:** **Minor Program Increases**

**Budget Decision Unit(s):** State and Local Law Enforcement Assistance  
Juvenile Justice Programs

**Organizational Program:** Bureau of Justice Assistance (BJA)  
Bureau of Justice Statistics (BJS)  
National Institute of Justice (NIJ)  
Office of Juvenile Justice and Delinquency Prevention (OJJDP)  
Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART)  
Office for Victims of Crime (OVC)

**Program Increase:** Positions: 0 Agt/Atty: 0 FTE: 0 Dollars: +\$48,000,000

### **Description:**

In FY 2027, the President's Budget request proposes minor funding increases for 9 OJP line items and 16 of their related funding carveouts totaling a net increase of \$48.0 million from the FY 2026 Enacted level. These proposed changes include:

<b>Account/Program</b>	<b>FY 2026 Enacted (\$ in millions)</b>	<b>FY 2027 Request (\$ in millions)</b>	<b>Change FY 2027 over FY 2026 (\$ in millions)</b>
<b><i>State and Local Law Enforcement Assistance (SLLEA)</i></b>			
Byrne Justice Assistance Grants (JAG) Carveouts			
<i>Missing Americans Alert Program (Kevin and Avonte's Law)</i>	\$2.5	\$3.0	+\$0.5
<i>Missing Person and Unidentified Remains Program - Jennifer's Law</i>	\$3.0	\$5.0	+\$2.0
<i>Prison Rape Elimination Act (PREA) Implementation Grant Program</i>	\$15.0	\$15.5	+\$0.5
<i>Rural Law Enforcement Violent Crime Initiative</i>	\$3.0	\$7.0	+\$4.0
<i>VALOR Initiative</i>	\$12.5	\$13.0	+\$0.5
<i>Project Safe Neighborhoods (PSN)</i>	\$13.0	\$20.0	+\$7.0
Comprehensive Addiction and Recovery Act related activities	\$403.0	\$418.0	+\$15.0
<i>Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP)</i>	\$185.0	\$189.0	+\$4.0
<i>Drug Court Program</i>	\$86.0	\$89.0	+\$3.0

<b>Account/Program</b>	<b>FY 2026 Enacted (\$ in millions)</b>	<b>FY 2027 Request (\$ in millions)</b>	<b>Change FY 2027 over FY 2026 (\$ in millions)</b>
<i>Justice and Mental Health Collaboration Program</i>	\$35.0	\$40.0	+\$5.0
<i>Residential Substance Abuse Treatment</i>	\$30.0	\$35.0	+\$5.0
DNA Related and Forensic Programs and Activities and Carveouts	\$138.0	\$148.0	+\$10.0
<i>DNA Analysis and Capacity Program</i>	\$115.0	\$120.0	+\$5.0
<i>Other Federal, State, and Local Forensic Activities</i>	\$6.0	\$10.0	+\$4.0
<i>Post-Conviction DNA Testing</i>	\$13.0	\$14.0	+\$1.0
Sexual Assault Kit Initiative (SAKI)	\$50.0	\$51.5	+\$1.5
Victims of Trafficking Programs	\$83.5	\$88.0	+\$4.5
National Criminal Records Improvement	\$83.0	\$88.0	+\$5.0
<i>National Criminal Records History Improvement Program (NCHIP)</i>	\$59.0	\$63.0	+\$4.0
<i>NICS Act Record Improvement Program (NARIP)</i>	\$24.0	\$25.0	+\$1.0
National Sex Offender Public Website	Adam Walsh Act Carveout	\$1.0	+\$1.0
Paul Coverdell Grants <sup>10/</sup>	\$32.5	\$34.0	+\$1.5
Second Chance Act Program	\$111.0	\$117.0	+\$6.0
<b><i>Subtotal, SLLEA</i></b>	<b>\$901.0</b>	<b>\$945.5</b>	<b>+\$44.5</b>
<b><i>Juvenile Justice Programs (JJP)</i></b>			
Improving Juvenile Indigent Defense Program	\$2.0	\$2.5	+\$0.5
Missing and Exploited Children	\$105.0	\$108.0	+\$3.0
<b><i>Subtotal, JJP</i></b>	<b>\$107.0</b>	<b>\$110.5</b>	<b>+\$3.5</b>
<b>Total, OJP Minor Discretionary Program Increases</b>			
	<b>1,008.0</b>	<b>\$1,056.0</b>	<b>+\$48.0</b>

**Justification:**

These minor program increases will support efforts requested in the President’s Budget focused on dismantling the worst criminal organizations, targeting the most violent offenders, and protecting the public. Funding will provide critical equipment and technology, foster new best practices to state and local law enforcement, and expand access to and improve the quality of training available to law enforcement. This funding will support efforts designed to prevent human trafficking, reduce recidivism rates, decrease vagrancy, drive down illicit drug use, keep repeat offenders off the streets, and provide support services for individuals with serious mental illness and substance use disorders. It will also assist law enforcement agencies in returning every missing child to the security of their homes and families.

**Funding**

**1. Base Funding**

FY 2025 Enacted				FY 2026 Enacted				FY 2027 Current Services			
Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)
0	0	0	\$1,040.0	0	0	0	\$1,008.0	0	0	0	\$1,008.0

**2. Personnel Increase Cost Summary – N/A**

**3. Non-Personnel Increase/Reduction Cost Summary**

Non-Personnel Item	FY 2027 Request (\$000)	Unit Cost (\$000)	Quantity	Annualizations (\$000)	
				FY 2028 (net change from 2026)	FY 2029 (net change from 2027)
<b>Total Non-Personnel</b>	\$1,056.0			N/A	N/A

**4. Justification for Non-Personnel Annualizations – N/A**

**5. Total Request for this Item**

Category	Positions			Amount Requested (\$000)			Annualizations (\$000)	
	Count	Agt/Atty	FTE	Personnel	Non-Personnel	Total	FY 2028 (net change from 2026)	FY 2029 (net change from 2027)
Current Services	0	0	0	\$0	\$1,008.0	\$1,008.0	N/A	N/A
Increases	0	0	0	\$0	+\$48.0	+\$48.0	N/A	N/A
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$1,056.0</b>	<b>\$1,056.0</b>	<b>N/A</b>	<b>N/A</b>

## **Program Increases by Item**

**Item Name:** **Public Safety Officers' Benefits (PSOB) - Death Benefits Program (Mandatory Appropriation)**

**Budget Decision Unit(s):** State and Local Law Enforcement Assistance

**Organizational Program:** Bureau of Justice Assistance (BJA)

**Program Increase:** Positions: 0 Agt/Atty: 0 FTE: 0 Dollars: +\$2,000,000

### **Description:**

In FY 2027, the President's Budget requests an increase of \$2.0 million in mandatory funding for the Public Safety Officers' Benefits (PSOB) - Death Benefits Program, bringing the total funding for this program to \$204.0 million. This program provides a one-time lump-sum payment to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty. OJP works closely with national law enforcement, firefighter and first responder groups, educating public safety agencies about this program and offering support to families and colleagues of fallen law enforcement officers, firefighters and other first responders.

### **Justification:**

OJP has seen a significant increase in claims due to legislative changes expanding eligibility to public safety officers who have died by suicide under the Public Safety Officer Support Act of 2022 and from COVID-19, under the Safeguarding America's First Responders Act of 2020. From FY 2021 to FY 2025, the number of PSOB death claims increased over 70%, from 293 to nearly 500 claims. This increased funding will ensure that OJP can continue to promptly pay approved claims for the survivors of fallen public safety officers.

**Funding**

**1. Base Funding**

FY 2025 Enacted				FY 2026 Enacted				FY 2027 Current Services			
Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)
0	0	0	\$174,000	0	0	0	\$202,000	0	0	0	\$202,000

**2. Personnel Increase Cost Summary – N/A**

**3. Non-Personnel Increase/Reduction Cost Summary**

Non-Personnel Item	FY 2027 Request (\$000)	Unit Cost (\$000)	Quantity	Annualizations (\$000)	
				FY 2028 (net change from 2026)	FY 2029 (net change from 2027)
<b>Total Non-Personnel</b>	<b>\$2,000</b>			N/A	N/A

**4. Justification for Non-Personnel Annualizations – N/A**

**5. Total Request for this Item**

Category	Positions			Amount Requested (\$000)			Annualizations (\$000)	
	Count	Agt/Atty	FTE	Personnel	Non-Personnel	Total	FY 2028 (net change from 2026)	FY 2029 (net change from 2027)
Current Services	0	0	0	\$0	\$202,000	\$202,000	N/A	N/A
Increases	0	0	0	\$0	\$2,000	\$2,000	N/A	N/A
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$204,000</b>	<b>\$204,000</b>	<b>N/A</b>	<b>N/A</b>

## **Program Increases by Item**

**Item Name:** Flexible Tribal Assistance Grants

**Budget Decision Unit(s):** State and Local Law Enforcement Assistance

**Organizational Program:** Bureau of Justice Assistance (BJA)

**Program Change:** Positions: 0 Agt/Atty: 0 FTE: 0 Dollars: Up to \$135.0 Million

### **Description:**

In FY 2027, the President's Budget request proposes a new set-aside of up to 7% percent, or up to \$135.0 million, for Flexible Tribal Assistance Grants. This up to 7% set-aside will be assessed from the Juvenile Justice Programs (JJP) and State and Local Law Enforcement Assistance (SLLEA) appropriations accounts. This new program will replace the Tribal Assistance Program, which was funded at \$48.0 million in FY 2026 Enacted.

### **Justification:**

This new Flexible Tribal Assistance Grants will help improve the crime-fighting and criminal justice administration capabilities of tribal, state, and local governments, and ensure that tribes and communities have access to additional resources. This set-aside will provide flexibility in meeting the most pressing needs of the tribal justice system, including supporting tribal efforts to develop, support, and improve adult tribal justice systems and prevent crime, including violent crime and crime related to opioid, alcohol, stimulants, and other illicit drug use.

## Funding

### 1. Base Funding

FY 2025 Enacted				FY 2026 Enacted				FY 2027 Current Services			
Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)
0	0	0	0	0	0	0	0	0	0	0	0

### 2. Personnel Increase Cost Summary – N/A

### 3. Non-Personnel Increase/Reduction Cost Summary

Non-Personnel Item	FY 2027 Request (\$000)	Unit Cost (\$000)	Quantity	Annualizations (\$000)	
				FY 2028 (net change from 2026)	FY 2029 (net change from 2027)
Total Non-Personnel	Up to 7% Set-Aside of JJP and SLLEA			N/A	N/A

### 4. Justification for Non-Personnel Annualizations – N/A

### 5. Total Request for this Item

Category	Positions			Amount Requested (\$000)			Annualizations (\$000)	
	Count	Agt/Atty	FTE	Personnel	Non-Personnel	Total	FY 2028 (net change from 2026)	FY 2029 (net change from 2027)
Current Services	0	0	0	\$0	\$0	\$0	N/A	N/A
Increases	0	0	0	\$0	Up to \$135.0	Up to \$135.0	N/A	N/A
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>Up to \$135.0</b>	<b>Up to \$135.0</b>	<b>N/A</b>	<b>N/A</b>

## **VI. Program Offsets**

## **Program Decreases by Item**

**Item Name:** **Crime Victims Fund – Mandatory Appropriation**

**Budget Decision Unit(s):** Crime Victims Fund

**Organizational Program:** Office for Victims of Crime (OVC)

**Program Increase:** Positions: 0 Agt/Atty: 0 FTE: 0 Dollars: -\$50,000,000

### **Description:**

In FY 2027, the President’s Budget requests an annual obligation limitation of \$1.9 billion for the Crime Victims Fund (CVF), a decrease of \$50.0 million from the FY 2026 Enacted level. The FY 2026 budget also proposes to eliminate the \$100.0 million transfer from the CVF to the Office on Violence Against Women (OVW); therefore, the total amount available for OJP to obligate to serve victims of crime will increase in FY 2027.

The CVF was established by the Victims of Crime Act of 1984. It is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of federal crimes. The CVF provides funding for programs serving victims of crime through formula grants to states, training and technical assistance to victims’ services organizations, and competitive, non-formula awards that support new and innovative victims services programs.

### **Justification:**

The elimination of the \$100.00 million transfer to OVW will result in a net increase of the funds OVC can use to support victims of crime. This \$1.9 billion request maximizes support for state, local, and tribal crime victims’ services programs.

## Funding

### 1. Base Funding

FY 2025 Enacted				FY 2026 Enacted				FY 2027 Current Services			
Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)
0	0	0	\$1,900.0	0	0	0	\$1,950.0	0	0	0	\$1,950.0

### 2. Personnel Increase Cost Summary – N/A

### 3. Non-Personnel Increase/Reduction Cost Summary

Non-Personnel Item	FY 2027 Request (\$000)	Unit Cost (\$000)	Quantity	Annualizations (\$000)	
				FY 2028 (net change from 2026)	FY 2029 (net change from 2027)
<b>Total Non-Personnel</b>	\$1,900.0			N/A	N/A

### 4. Justification for Non-Personnel Annualizations – N/A

### 5. Total Request for this Item

Category	Positions			Amount Requested (\$000)			Annualizations (\$000)	
	Count	Agt/Atty	FTE	Personnel	Non-Personnel	Total	FY 2028 (net change from 2026)	FY 2029 (net change from 2027)
Current Services	0	0	0	\$0	\$1,950.0	\$1,950.0	N/A	N/A
Decreases	0	0	0	\$0	-\$50.0	-\$50.0	N/A	N/A
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$1,900.0</b>	<b>\$1,900.0</b>	<b>N/A</b>	<b>N/A</b>

**Program Decreases by Item**

**Item Name:** Minor Program Decreases

**Budget Decision Unit(s):** State and Local Law Enforcement Assistance  
Juvenile Justice Programs

**Organizational Program:** Bureau of Justice Assistance (BJA)  
Office of Juvenile Justice and Delinquency Prevention (OJJDP)  
Office of Sex Offender Sentencing, Monitoring, Apprehending,  
Registering, and Tracking (SMART)

**Program Increase:** Positions: 0 Agt/Atty: 0 FTE: 0 Dollars: -\$86,700,000

**Description:**

In FY 2027, the President’s Budget request proposes minor funding decreases for eight OJP line items and three funding carveouts totaling a net decrease of \$86.7 million from the FY 2026 Enacted level. These proposed changes include:

<b>Account/Program</b>	<b>FY 2026 Enacted (\$ in millions)</b>	<b>FY 2027 Request (\$ in millions)</b>	<b>Change FY 2027 over FY 2026 (\$ in millions)</b>
<b><i>State and Local Law Enforcement Assistance (SLLEA)</i></b>			
Adam Walsh Act (AWA) Implementation Grant Program	\$19.0	\$18.0	-\$1.0
Comprehensive Addiction and Recovery Act related activities			
<i>Veterans Treatment Courts</i>	\$32.0	\$30.0	-\$2.0
Court Appointed Special Advocate (CASA) Program	\$14.0	\$9.0	-\$5.0
Economic, High-tech, White Collar and Internet Crime Prevention	\$7.5	\$4.8	-\$2.7
STOP School Violence Act Grant Programs	\$82.0	\$75.0	-\$7.0
Daniel Anderl Act - Judicial Security	\$7.5	\$5.0	-\$2.5
<b><i>Subtotal, SLLEA</i></b>	<b><i>130.0</i></b>	<b><i>\$111.8</i></b>	<b><i>-\$18.2</i></b>
<b><i>Juvenile Justice Programs (JJP)</i></b>			
Delinquency Prevention Program	\$50.5	\$46.0	-\$4.5
<i>Opioid-Affected Youth Initiative</i>	\$10.5	\$7.5	-\$3.0
<i>Tribal Youth Program</i>	\$16.0	\$10.0	-\$6.0
Victims of Child Abuse Act (VOCAA) - Improving Investigation and Prosecution of Child Abuse Program	\$43.0	\$41.0	-\$2.0
Youth Mentoring	\$105.0	\$43.0	-\$62.0
<b><i>Subtotal, JJP</i></b>	<b><i>\$198.5</i></b>	<b><i>\$130.0</i></b>	<b><i>-\$68.5</i></b>
<b>Total, OJP Minor Discretionary Program Decreases</b>	<b>\$328.5</b>	<b>\$241.8</b>	<b>-\$86.7</b>

**Justification:**

Considering the challenging fiscal environment for the Federal Government in FY 2027, the President's Budget proposes several minor funding decreases to OJP programs. For the Adam Walsh Act (AWA) Implementation Grant Program, although the amount requested is \$1 million below the FY 2026 enacted level, total funding available is equal to FY 2026 enacted. This is because the National Sex Offender Public Website (NSOPW) is moved from a carveout under AWA to a standalone SLLEA program item. For all the other decreases, reducing funding for these programs helps preserve funding in FY 2027 for programs that support the Administration's priorities, including providing support for law enforcement operations, combatting violent crime, protecting American children, and addressing public safety issues including trafficking, sexual assault, and the opioid crisis.

## Funding

### 1. Base Funding

FY 2025 Enacted				FY 2026 Enacted				FY 2027 Current Services			
Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)
0	0	0	\$315.0	0	0	0	\$328.5	0	0	0	\$328.5

### 2. Personnel Increase Cost Summary – N/A

### 3. Non-Personnel Increase/Reduction Cost Summary

Non-Personnel Item	FY 2027 Request (\$000)	Unit Cost (\$000)	Quantity	Annualizations (\$000)	
				FY 2028 (net change from 2026)	FY 2029 (net change from 2027)
<b>Total Non-Personnel</b>	\$241.8			N/A	N/A

### 4. Justification for Non-Personnel Annualizations – N/A

### 5. Total Request for this Item

Category	Positions			Amount Requested (\$000)			Annualizations (\$000)	
	Count	Agt/Atty	FTE	Personnel	Non-Personnel	Total	FY 2028 (net change from 2026)	FY 2029 (net change from 2027)
Current Services	0	0	0	\$0	\$328.5	\$328.5	N/A	N/A
Decreases	0	0	0	\$0	-\$86.7	-\$86.7	N/A	N/A
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$241.8</b>	<b>\$241.8</b>	<b>N/A</b>	<b>N/A</b>

## Program Decreases by Item

**Item Name:** Program Shifts and Eliminations

**Budget Decision Unit(s):** State and Local Law Enforcement Assistance  
Juvenile Justice Programs

**Organizational Program:** Bureau of Justice Assistance (BJA)  
Bureau of Justice Statistics (BJS)  
Office of Juvenile Justice and Delinquency Prevention (OJJDP)

**Program Decrease:** Positions: 0 Agt/Atty: 0 FTE: 0 Dollars: -\$907,500,000

### Description:

In FY 2027, the President's Budget Request proposes to eliminate 14 of OJP's line-item programs and an additional 18 funding carveouts from other OJP programs. The elimination of these programs and carveouts will result in a decrease of \$907.5 million from the FY 2026 Enacted level. These proposed changes include:

Program	FY 2026 Enacted (\$ in millions)	FY 2027 Request (\$ in millions)	Change FY 2027 over FY 2026 (\$ in millions)
<b>State and Local Law Enforcement Assistance (SLLEA)</b>			
Body Worn Camera Partnership Program	\$15.0	\$0	-\$15.0
Byrne- JAG Carveouts	\$964.0	\$426.0	-\$538.0
<i>Capital Litigation Improvement</i>	<i>\$11.5</i>	<i>\$0</i>	<i>-\$11.5</i>
<i>Family-Based Alternative Sentences Program</i>	<i>\$2.8</i>	<i>\$0</i>	<i>-\$2.8</i>
<i>John R. Justice Loan Repayment</i>	<i>\$2.5</i>	<i>\$0</i>	<i>-\$2.5</i>
<i>National Center on Restorative Justice</i>	<i>\$3.0</i>	<i>\$0</i>	<i>-\$3.0</i>
<i>Training to Improve Police-Based Responses to People with Mental Illness</i>	<i>\$6.0</i>	<i>\$0</i>	<i>-\$6.0</i>
<i>Multidisciplinary Partnership Improvements for Protective Orders</i>	<i>\$1.0</i>	<i>\$0</i>	<i>-\$1.0</i>
<i>Byrne Discretionary Community Project Grants (Congressionally-directed spending)</i>	<i>\$538.0</i>	<i>\$0</i>	<i>-\$538.0</i>
Community-based Approaches to Prevent and Address Hate Crimes (formerly Community-Based Approaches for Advancing Justice)	\$9.0	\$0	-\$9.0
Community-Based Violence Intervention and Prevention Initiative	\$50.0	\$0	-\$50.0
Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program	\$17.0	\$0	-\$17.0
Khalid Jabara and Heather Heyer NO HATE Act Program	\$9.0	\$0	-\$9.0
Comprehensive Addiction and Recovery Act Carveout of <i>Veteran's Treatment Courts</i>			
<i>[National Center for Veterans Justice]</i>	<i>[\$4.0]</i>	<i>[\$0]</i>	<i>[-\$4.0]</i>

<b>Program</b>	<b>FY 2026 Enacted (\$ in millions)</b>	<b>FY 2027 Request (\$ in millions)</b>	<b>Change FY 2027 over FY 2026 (\$ in millions)</b>
Economic, High-tech, White Collar and Internet Crime Prevention Carveouts			
<i>Intellectual Property Enforcement Program</i>	\$2.5	\$0	-\$2.5
<i>Internet of Things</i>	\$2.0	\$0	-\$2.0
Justice Reinvestment Initiative	\$19.0	\$0	-\$19.0
Paul Coverdell Grants Carveout			
<i>Forensic Support for Opioid and Synthetic Drug Investigations</i>	\$17.0	\$0	-\$17.0
Second Chance Act Program Carveouts			
<i>Pay for Success</i>	\$7.5	\$0	-\$7.5
<i>Pay for Success (Permanent Supportive Housing Model)</i>	[\$5.0]	[\$0]	[-\$5.0]
<i>Innovations in Supervision</i>	\$8.0	\$0	-\$8.0
<i>Project Hope Opportunity Probation with Enforcement</i>	\$5.0	\$0	-\$5.0
<i>Hope Best Practices</i>	[\$0.5]	[\$0]	[-\$0.5]
State Criminal Alien Assistance Program (SCAAP)	\$202.5	\$0	-\$202.5
Tribal Assistance	\$48.0	\$0	-\$48.0
<b>Subtotal, SLLEA</b>	<b>\$1,333.5</b>	<b>\$426.0</b>	<b>-\$907.5</b>
<b>Juvenile Justice Programs (JJP)</b>			
Delinquency Prevention Program Carveout			
<i>Arts in Juvenile Justice Demonstration Project</i>	\$2.0	\$0	-\$2.0
Youth Mentoring Carveout			
<i>Mentoring for Youth Affected by Substance Abuse</i>	\$16.5	\$0	-\$16.5
<b>Subtotal, JJP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total, OJP Program Eliminations</b>			
	<b>\$1,333.5</b>	<b>\$426.0</b>	<b>-\$907.5</b>

**Justification:**

For the JAG program, nearly the entire proposed decrease to the program topline is due to the elimination of Byrne Discretionary Community Project Grants (or “earmarks”), which totaled \$537.9 million in FY 2026 Enacted. The FY 2027 budget proposes to replace the Tribal Assistance appropriation line with Flexible Tribal Assistance Grants (funded through a discretionary funding set aside), which would increase dedicated funding for these tribal assistance programs. The proposal to eliminate the other listed programs will help preserve funding in FY 2027 for programs that support the Administration’s priorities, including providing support for law enforcement operations, combat violent crime, protect American children, and address public safety issues including trafficking, sexual assault, and the opioid crisis.

**Funding**

**1. Base Funding**

FY 2025 Enacted				FY 2026 Enacted				FY 2027 Current Services			
Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)	Pos	Agt/Atty	FTE	Amount (\$000)
0	0	0	\$914.0	0	0	0	\$1,333.5	0	0	0	\$1,333.5

**2. Personnel Increase Cost Summary – N/A**

**3. Non-Personnel Increase/Reduction Cost Summary**

Non-Personnel Item	FY 2027 Request (\$000)	Unit Cost (\$000)	Quantity	Annualizations (\$000)	
				FY 2028 (net change from 2026)	FY 2029 (net change from 2027)
<b>Total Non-Personnel</b>	<b>-\$907.5</b>			<b>N/A</b>	<b>N/A</b>

**4. Justification for Non-Personnel Annualizations – N/A**

**5. Total Request for this Item**

Category	Positions			Amount Requested (\$000)			Annualizations (\$000)	
	Count	Agt/Atty	FTE	Personnel	Non-Personnel	Total	FY 2028 (net change from 2026)	FY 2029 (net change from 2027)
Current Services	0	0	0	\$0	\$1,333.5	\$1,333.5	N/A	N/A
Decreases	0	0	0	\$0	-\$907.5	-\$907.5	N/A	N/A
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$426.0</b>	<b>\$426.0</b>	<b>N/A</b>	<b>N/A</b>

## **VII. Exhibits**