

B. Summary of Requirements

Summary of Requirements

Interagency Law Enforcement
Salaries and Expenses
(Dollars in Thousands)

	FY 2027 Request		
	Positions	Estimate FTE	Amount
2025 Enacted 1/	2,240	2,226	547,000
Total 2025 Enacted	2,240	2,226	547,000
2026 Enacted	1,145	1,170	300,000
Technical Adjustments			
ILE Adjustment	-1,145	-1,170	-300,000
Total Technical Adjustments	-1,145	-1,170	-300,000
Base Adjustments			
Total Technical and Base Adjustments	-1,145	-1,170	-300,000
2027 Current Services	0	0	0
2027 Total Request	0	0	0
2026 - 2027 Total Change	-1,145	-1,170	-300,000

^{1/} FY 2025 FTE is actual

B. Summary of Requirements

Summary of Requirements

Interagency Law Enforcement
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2025 Enacted			FY 2026 Enacted			FY 2027 Technical and Base Adjustments			FY 2027 Current Services		
	Position s	Actual FTE	Amount	Positions	Est. FTE	Amount	Position s	Est. FTE	Amount	Position s	Est. FTE	Amount
Investigations	1,376	1,366	372,163	641	668	196,515	-641	-668	-196,515	0	0	0
Prosecutions	864	860	174,837	504	502	103,485	-504	-502	-103,485	0	0	0
Total Direct	2,240	2,226	547,000	1,145	1,170	300,000	-1,145	-1,170	-300,000	0	0	0
Balance Rescission			0			0			0			0
Total Direct with Rescission			547,000			300,000			-300,000			0
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		2,226			1,170			-1,170			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		2,226			1,170			-1,170			0	
<i>Sub-Allotments and Direct Collections FTE</i>		2,226			1,170			-1,170			0	

Program Activity	2027 Increases			2027 Offsets			2027 Request		
	Position s	Est. FTE	Amount	Positions	Est. FTE	Amount	Position s	Est. FTE	Amount
Investigations	0	0	0	0	0	0	0	0	0
Prosecutions	0	0	0	0	0	0	0	0	0
Total Direct	0	0	0	0	0	0	0	0	0
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			0
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	
<i>Sub-Allotments and Direct Collections FTE</i>		0			0			0	

E. Justifications for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Interagency Law Enforcement

Salaries and Expenses

(Dollars in Thousands)

	Positions	Estimate FTE	Amount
Technical Adjustments			
1 ILE Adjustment Interagency Law Enforcement resources provided to participating DOJ components are now requested to be appropriated within each component's respective budget.	-1,145	-1,170	-300,000
Subtotal, Technical Adjustments	-1,145	-1,170	-300,000
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	-1,145	-1,170	-300,000

Crosswalk of 2025 Availability
Interagency Law Enforcement
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2025 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2025 Availability		
	Position s	Actual FTE	Amount	Position s	Est. FTE	Amount	Amount	Amount	Position s	Actual FTE	Amount
Investigations	1,376	1,366	372,163	0	0	0	21,405	4,280	1,376	1,366	397,848
Prosecutions	864	860	174,837	0	0	0	9,173	1,834	864	860	185,845
Total Direct	2,240	2,226	547,000	0	0	0	30,579	6,114	2,240	2,226	583,693
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			547,000			0	30,579	6,114			583,693
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		2,226			0					2,226	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		2,226			0					2,226	
Sub-Allotments and Direct Collections FTE		2,226								2,226	

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Reprogramming/Transfers:

Carryover:

Recoveries/Refunds:

Crosswalk of 2026 Availability

Interagency Law Enforcement

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2026 Availability		
	Position s	Est. FTE	Amount	Position s	Est. FTE	Amount	Amount	Amount	Position s	Est. FTE	Amount
Investigations	641	668	196,515	0	0	0	12,872	2,912	641	668	212,299
Prosecutions	504	502	103,485	0	0	0	5,516	1,248	504	502	110,249
Total Direct	1,145	1,170	300,000	0	0	0	18,388	4,160	1,145	1,170	322,548
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			300,000			0	18,388	4,160			322,548
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		1,170			0					1,170	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		1,170			0					1,170	
<i>Sub-Allotments and Direct Collections FTE</i>		1,170								1,170	

Reprogramming/Transfers:**Carryover:****Recoveries/Refunds:**

Summary of Reimbursable Resources

Interagency Law Enforcement

Salaries and Expenses

(Dollars in Thousands)

Collections by Source	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
CRS Detailee	0	0	500	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	500	0	0	0	0	0	0	0	0	0

Obligations by Program Activity	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Investigations	0	0	104	0	0	0	0	0	0	0	0	0
Prosecutions	0	0	45	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	149	0	0	0	0	0	0	0	0	0

Summary of Sub-Allotments and Direct Collections Resources

Interagency Law Enforcement

Salaries and Expenses

(Dollars in Thousands)

Sub-Allotments and Direct Collections	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount
OCDETF (EO, OFC, IOC-2, TRU)/Reserve	115	59	41,476	0	0	939	0	0	0	115	0	41,476
DEA	804	822	178,387	424	424	105,236	0	0	0	-424	-424	-105,236
USA	832	829	169,410	491	489	99,940	0	0	0	-491	-489	-99,940
FBI	393	420	130,054	173	200	76,723	0	0	0	-173	-200	-76,723
ATF	45	46	12,874	22	22	7,595	0	0	0	-45	-22	-12,784
USMS	38	37	10,758	22	22	6,346	0	0	0	-22	-22	-6,346
CRM	10	10	2,041	10	10	2,041	0	0	0	-10	-10	-2,041
NSD	3	3	2,000	3	3	1,180	0	0	0	-3	-3	-1,180
Budgetary Resources	2,240	2,226	547,000	1,145	1,170	300,000	0	0	0	-1,145	-1,170	-300,000

Obligations by Program Activity	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount	SubAllot- Dir Coll Pos	SubAllot- Dir Coll FTE	Amount
Investigations	1,376	1,366	372,163	641	668	196,515	0	0	0	-641	-668	-196,515
Prosecutions	864	860	174,837	504	502	103,485	0	0	0	-504	-502	-103,485
Budgetary Resources	2,240	2,226	547,000	1,145	1,170	300,000	0	0	0	-1,145	-1,170	-300,000

Detail of Permanent Positions by Category

Interagency Law Enforcement
Salaries and Expenses
(Dollars in Thousands)

Category	FY 2025 Enacted			FY 2026 Enacted			FY 2027 Request					
	Direct Pos.	Reimb. Pos.	SubAllot-Dir	Direct Pos.	Reimb. Pos.	SubAllot-Dir	ATBs	Program	Program	Total Direct	Total Reimb.	Total SubAllot-
			Coll Pos.			Coll Pos.		Increases	Offsets	Pos.	Pos.	Dir Coll Pos
Intelligence Series (132)	125	0	125	72	0	72	-72	0	0	0	0	0
Human Resources Management (0200-0260)	1	0	1	0	0	0	0	0	0	0	0	0
Clerical and Office Services (0300-0399)	179	0	179	140	0	140	-140	0	0	0	0	0
Accounting and Budget (500-599)	27	0	27	0	0	0	0	0	0	0	0	0
Attorneys (905)	581	0	581	336	0	336	-336	0	0	0	0	0
Paralegal Specialist (0950)	0	0	0	0	0	0	0	0	0	0	0	0
Information & Arts (1000-1099)	11	0	11	0	0	0	0	0	0	0	0	0
Business & Industry (1100-1199)	6	0	6	0	0	0	0	0	0	0	0	0
Misc. Inspectors/Investigative Assistants (1802)	88	0	88	0	0	0	0	0	0	0	0	0
Criminal Investigative Series (0082 & 1811)	1,088	0	1088	597	0	597	-597	0	0	0	0	0
Information Technology Mgmt (2210-2299)	26	0	26	0	0	0	0	0	0	0	0	0
Motor Vehicle Operations (5703)	108	0	108	0	0	0	0	0	0	0	0	0
Total	2,240	0	2240	1,145	0	1145	-1,145	0	0	0	0	0
Headquarters Washington D.C.	111	0	111	57	0	57	-57	0	0	0	0	0
US Fields	2,121	0	2121	1,088	0	1,088	-1,088	0	0	0	0	0
Foreign Field	8	0	8	0	0	0	0	0	0	0	0	0
Total	2,240	0	2240	1,145	0	1,145	-1,145	0	0	0	0	0

Summary of Requirements by Object Class

Interagency Law Enforcement
Salaries and Expenses
(Dollars in Thousands)

Object Class	FY 2025 Actual		FY 2026 Enacted		FY 2027 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	2,226	297,527	1,170	171,520	0	0	-1,170	-171,520
11.3 - Other than full-time permanent	0	3,428	0	1,974	0	0	0	-1,974
11.5 - Other personnel compensation	0	3,141	0	1,809	0	0	0	-1,809
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 - Special personal services payments	0	71	0	42	0	0	0	-42
Total	2,226	304,167	1,170	175,345	0	0	-1,170	-175,345
Other Object Classes								
12.1 - Civilian personnel benefits		53,425		30,773		0	0	-30,773
21.0 - Travel and transportation of persons		4,988		2,872		0	0	-2,872
22.0 - Transportation of things		31		19		0	0	-19
23.1 - Rental payments to GSA		12,986		7,477		0	0	-7,477
23.2 - Rental payments to others		66		38		0	0	-38
23.3 - Communications, utilities, and miscellaneous charges		1,578		909		0	0	-909
24.0 - Printing and reproduction		4		2		0	0	-2
25.1 - Advisory and assistance services		1,866		1,074		0	0	-1,074
25.2 - Other services from non-federal sources		10,526		6,061		0	0	-6,061
25.3 - Other goods and services from federal sources		159,813		92,022		0	0	-92,022
25.4 - Operation and maintenance of facilities		933		537		0	0	-537
25.5 - Research and development of contracts				0		0	0	0
25.7 - Operation and maintenance of equipment		1,890		1,088		0	0	-1,088
26.0 - Supplies and materials		567		326		0	0	-326
31.0 - Equipment		1,670		962		0	0	-962
32.0 - Land and structures		1		1		0	0	-1
42.0 - Insurance claims and indemnities				0		0	0	0
Total Obligations		554,511		319,507		0	0	-319,507
Net of:								
Unobligated Balance, Start-of-Year		-30,579		-18,841		0	0	18,841
Transfers/Reprogramming		0		0		0	0	0
Recoveries/Refunds		-6,114		-4,160		0	0	4,160
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		18,388		0		0	0	0
Unobligated End-of-Year, Expiring		10,794		3,491		0	0	-3,491
Total Direct Requirements		547,000		299,997		0		-299,997
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	0
<i>Sub-Allotments and Direct Collections FTE</i>	<i>2,226</i>		<i>1,170</i>		<i>0</i>		<i>-1,170</i>	