

B. Summary of Requirements

Summary of Requirements

INTERPOL Washington

Salaries and Expenses

(Dollars in Thousands)

	FY 2027 Request		
	Direct Positions	FTE	Amount
2025 Enacted*	60	59	41,167
2025 Balance Rescission (if applicable)			0
Total 2025 Enacted (with Rescission)	60	59	41,167
2026 Enacted	0	0	500
Technical Adjustments			
ARRP- IPOL Moved to USMS in FY 2026	0	0	-500
Total Technical Adjustments	0	0	-500
Base Adjustments			
Transfers:			
Pay and Benefits	0	0	0
Domestic Rent and Facilities	0	0	0
Other Adjustments	0	0	0
Foreign Expenses	0	0	0
Prison and Detention	0	0	0
Total Base Adjustments	0	0	0
Total Technical and Base Adjustments	0	0	-500
2027 Current Services	0	0	0
Program Changes			
Subtotal, Offsets	0	0	0
Total Program Changes	0	0	0
2027 Total Request	0	0	0
2027 Balance Rescission (if applicable)			0
2027 Total Request (with Rescission)	0	0	0
2026 - 2027 Total Change	0	0	-500

* FTE is actual.

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INTERPOL Washington

Salaries and Expenses

(Dollars in Thousands)

Program Activity	2025 Enacted			2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
INTERPOL Washington	60	59	41,167	0	0	500	0	0	-500	0	0	0
Total Direct	60	59	41,167	0	0	500	0	0	-500	0	0	0
Balance Rescission			0			0			0			0
Total Direct with Rescission			41,167			500			-500			0
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		59			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		59			0			0			0	

Program Activity	2027 Increases			2027 Offsets			2027 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
INTERPOL Washington	0	0	0	0	0	0	0	0	0
Total Direct	0	0	0	0	0	0	0	0	0
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			0
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

INTERPOL Washington
Salaries and Expenses
(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
Technical Adjustments			
1 <u>FY 2026 Rebaseline Adjustment</u>	0	0	-500
Non-categorical adjustment to base change resulting from FY 2026 enacted funding levels.			
Subtotal, Technical Adjustments	0	0	-500
Subtotal, Non-Recur Non-Personnel	0	0	0
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	0	0	-500

F. Crosswalk of 2025 Availability

Crosswalk of 2025 Availability

INTERPOL Washington

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2025 Actual			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
INTERPOL Washington	60	59	41,167	0	0	3,481	100	0	60	59	44,748
Total Direct	60	59	41,167	0	0	3,481	100	0	60	59	44,748
Balance Rescission			0								0
Total Direct with Rescission			41,167								41,167
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		59			0		100			59	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		59			0		100			59	

Reprogramming/Transfers

The total transfers/Reprogrammings/Reallocations of \$3.481 million is a transfer of GLA's prior year unobligated balances for dues (\$2.163 million) and IT cost (\$1.318 million).

Carryover:

Funds were carried forward into FY 2025 from GLA's FY 2024 no year account for dues costs.

G. Crosswalk of 2026 Availability

Crosswalk of 2026 Availability

INTERPOL Washington
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2026 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
INTERPOL Washington	0	0	500	0	0	0	5	0	0	0	505
Total Direct	0	0	500	0	0	0	5	0	0	0	505
Balance Rescission			0								0
Total Direct with Rescission			500								500
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		5			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		5			0	

Carryover:

Funds were carried forward into FY 2026 from GLA's FY 2025 no year account for IT needs.

H.R. Summary of Reimbursable Resources

Summary of Reimbursable Resources

INTERPOL Washington

Salaries and Expenses

(Dollars in Thousands)

Collections by Source	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Department of State	0	0	2,408	0	0	1,061	0	0	0	0	0	-1,061
Budgetary Resources	0	0	2,408	0	0	1,061	0	0	0	0	0	-1,061

Obligations by Program Activity	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
INTERPOL - Washington	0	0	0	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	0	0	0	0	0	0	0	0	0	0

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category

INTERPOL Washington
Salaries and Expenses
(Dollars in Thousands)

Category	2025 Enacted		2026 Enacted		2027 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Clerical and Office Services (300-399)	16	0	0	0	0	0	0	0	0
Accounting and Budget (500-599)	3	0	0	0	0	0	0	0	0
Attorneys (905)	2	0	0	0	0	0	0	0	0
Information & Arts (1000-1099)	1	0	0	0	0	0	0	0	0
Investigation (1800-1899)	32	0	0	0	0	0	0	0	0
Information Technology Mgmt (2210)	6	0	0	0	0	0	0	0	0
Total	60	0	0	0	0	0	0	0	0
Headquarters (Washington, D.C.)	60	0	0	0	0	0	0	0	0
U.S. Field	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	60	0	0	0	0	0	0	0	0

Footnotes:

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

INTERPOL Washington

Salaries and Expenses

(Dollars in Thousands)

Object Class	2025 Actual		2026 Enacted		2027 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	59	7,956	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	54	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	306	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	1	0	0	0	0	0	0
Total	59	8,317	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		2,992		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		107		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		3,110		0		0		0
23.2 Rental Payments to Others		150		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		475		0		0		0
24.0 Printing and Reproduction		30		0		0		0
25.1 Advisory and Assistance Services		2,434		505		0		-505
25.2 Other Services from Non-Federal Sources		202		0		0		0
25.3 Other Goods and Services from Federal Sources		750		0		0		0
25.4 Operation and Maintenance of Facilities		513		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		321		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		10		0		0		0
31.0 Equipment		585		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		24,687		0		0		0
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		44,683		505		0		-505
Net of:								
Unobligated Balance, Start-of-Year		-100		-5		0		5
Transfers/Reprogramming		-3,481		0		0		0
Recoveries/Refunds		0		0		0		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		5		0		0		0
Unobligated End-of-Year, Expiring		60		0		0		0
Total Direct Requirements	0	41,167	0	500	0	0	0	-500