

B. Summary of Requirements

Summary of Requirements
Radiation Exposure Compensation Trust Fund
Salaries and Expenses
(Dollars in Thousands)

	FY 2027 Request		
	Direct Positions	FTE	Amount
2025 Enacted*	0	0	360,000
2026 Enacted	0	0	2,177,592
Base Adjustments			
Total Base Adjustments	0	0	0
Total Technical and Base Adjustments	0	0	0
2027 Current Services	0	0	2,177,592
Program Changes			
Offsets			
Claims Payments	0	0	-292,500
Subtotal, Offsets	0	0	-292,500
Total Program Changes	0	0	-292,500
2027 Total Request	0	0	1,885,092
2026 - 2027 Total Change	0	0	-292,500

* FTE is actual.

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Program Activity	2025 Enacted			2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Radiation Exposure Compensation Trust Fund	0	0	360,000	0	0	2,177,592	0	0	0	0	0	2,177,592
Total Direct	0	0	360,000	0	0	2,177,592	0	0	0	0	0	2,177,592
Balance Rescission			0			0			0			0
Total Direct with Rescission			360,000			2,177,592			0			2,177,592
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2027 Increases			2027 Offsets			2027 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Radiation Exposure Compensation Trust Fund	0	0	0	0	0	-292,500	0	0	1,885,092
Total Direct	0	0	0	0	0	-292,500	0	0	1,885,092
Balance Rescission			0			0			0
Total Direct with Rescission			0			-292,500			1,885,092
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2027 Program Changes by Decision Unit

Radiation Exposure Compensation Trust Fund

Salaries and Expenses

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Radiation Exposure Compensation Trust Fund				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
No Program Increases		0	0	0	0	0	0	0	0
Total Program Increases		0	0	0	0	0	0	0	0

Program Offsets	Location of Description in Narrative	Radiation Exposure Compensation Trust Fund				Total Offsets			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Claims Payments		0	0	0	-292,500	0	0	0	-292,500
Total Program Offsets		0	0	0	-292,500	0	0	0	-292,500

F. Crosswalk of 2025 Availability

Crosswalk of 2025 Availability
Radiation Exposure Compensation Trust Fund
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2025 Actual			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Radiation Exposure Compensation Trust Fund	0	0	360,000	0	0	0	55,781	60	0	0	415,841
Total Direct	0	0	360,000	0	0	0	55,781	60	0	0	415,841
Balance Rescission			0								0
Total Direct with Rescission			360,000				55,781				415,841
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

Carryover:

RECA carried forward \$55,780,859 in unobligated balances from FY 2024 to FY 2025.

Recoveries/Refunds:

RECA recovered \$60,000 in FY 2025.

G. Crosswalk of 2026 Availability

Crosswalk of 2026 Availability

Name of Budget Account
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2026 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Radiation Exposure Compensation Trust Fund	0	0	2,177,592	0	0	0	390,855	0	0	0	2,568,447
Total Direct	0	0	2,177,592	0	0	0	390,855	0	0	0	2,568,447
Balance Rescission			0								0
Total Direct with Rescission			2,177,592				390,855				2,568,447
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

Carryover:

RECA carried forward \$390,855,017 in unobligated balances from FY 2025 to FY 2026.

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Radiation Exposure Compensation Trust Fund

Salaries and Expenses

(Dollars in Thousands)

Grades	Radiation Exposure Compensation Trust Fund				Total Program Changes	
	Program Increases		Program Offsets			
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
No grades	0	0	0	0	0	0
Total Positions and Annual Amount	0	0	0	0	0	0
Lapse (-)	0	0	0		0	0
11.5 Other Personnel Compensation		0		0	0	0
Total FTEs and Personnel Compensation	0	0	0	0	0	0
42.0 - Insurance claims and indemnities		0		-292,500		-292,500
Total Program Change Requests	0	0	0	-292,500	0	-292,500

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Radiation Exposure Compensation Trust Fund

Salaries and Expenses

(Dollars in Thousands)

Object Class	2025 Actual		2026 Enacted		2027 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		0		0		0		0
25.1 Advisory and Assistance Services		0		0		0		0
25.2 Other Services from Non-Federal Sources		0		0		0		0
25.3 Other Goods and Services from Federal Sources		0		0		0		0
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		24,986		2,568,447		1,885,092		-683,355
Total Obligations		24,986		2,568,447		1,885,092		-683,355
Net of:								
Unobligated Balance, Start-of-Year		-55,781		-390,855		0		390,855
Transfers/Reprogramming		0		0		0		0
Recoveries/Refunds		-60		0		0		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		390,855		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	360,000	0	2,177,592	0	1,885,092	0	-292,500
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	