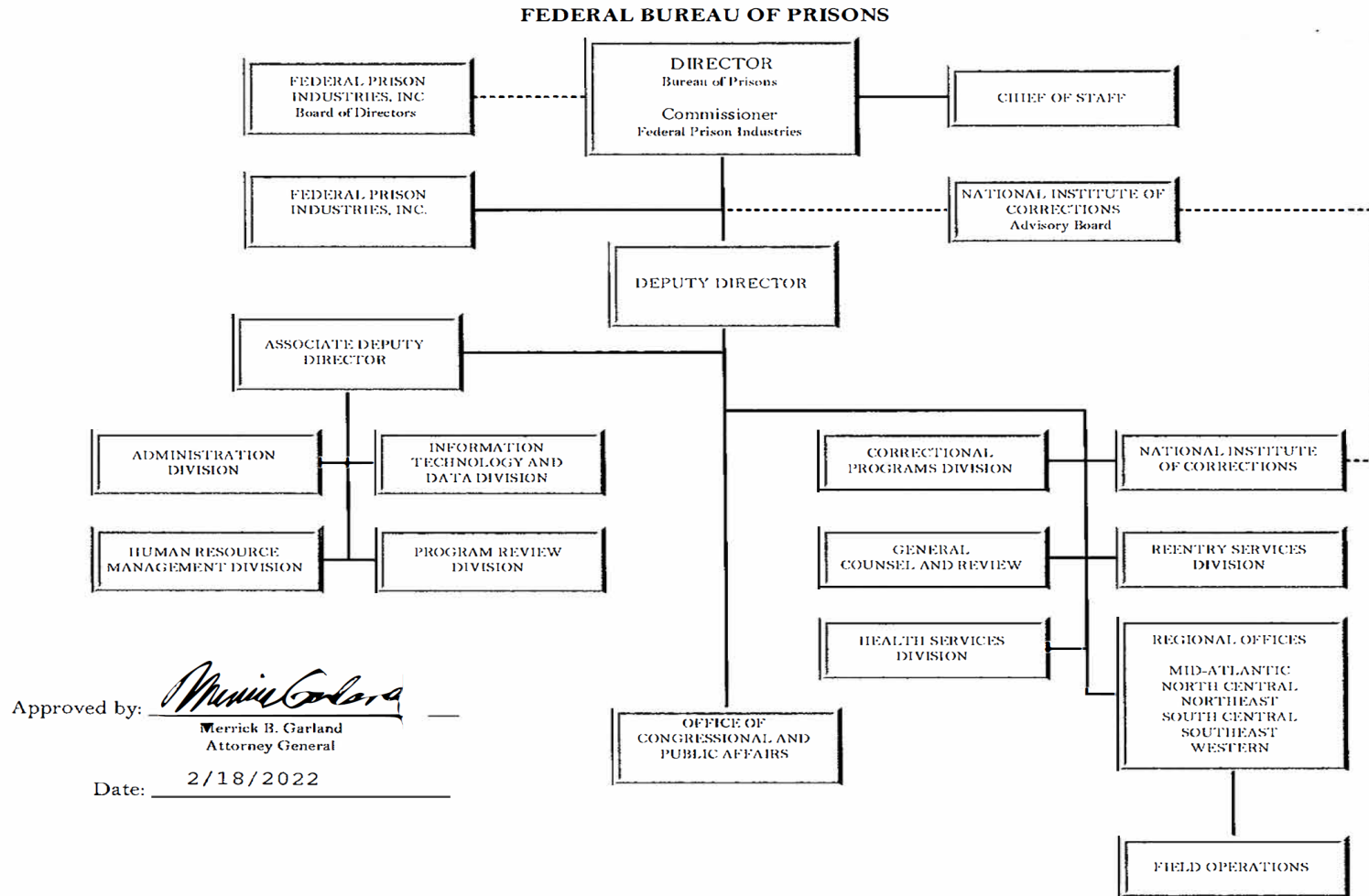


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B. Summary of Requirements

Summary of Requirements

Federal Prison System
 Federal Prison Industries
 (Dollars in Thousands)

	FY 2027 Request		
	Direct Positions	FTE	Amount
2025 Enacted*	1,950	649	549,032
2025 Balance Rescission (if applicable)			0
Total 2025 Enacted (with Rescission)	1,950	649	549,032
2026 Enacted	1,950	792	749,510
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Other Adjustments	0	0	74,625
Total Base Adjustments	0	0	74,625
Total Technical and Base Adjustments	0	0	74,625
2027 Current Services	1,950	792	824,135
Total Program Changes	0	0	0
2027 Total Request	1,950	792	824,135
2027 Balance Rescission (if applicable)			0
2027 Total Request (with Rescission)	1,950	792	824,135
2026 - 2027 Total Change	0	0	74,625

* FTE is actual.

B. Summary of Requirements

Summary of Requirements

Federal Prison System
 Federal Prison Industries
 (Dollars in Thousands)

Program Activity	2025 Enacted			2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Federal Prison Industries	1,950	649	549,032	1,950	792	749,996	0	0	74,625	1,950	792	824,135
Total Direct	1,950	649	549,032	1,950	792	749,996	0	0	74,625	1,950	792	824,135
Balance Rescission			0			0			0			0
Total Direct with Rescission			549,032			749,996			74,625			824,135
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		649			792			0			792	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		649			792			0			792	

Program Activity	2027 Increases			2027 Offsets			2027 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Federal Prison Industries	0	0	0	0	0	0	1,950	792	824,135
Total Direct	0	0	0	0	0	0	1,950	792	824,135
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			824,135
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			792	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			792	

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Federal Prison System

Federal Prison Industries

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
<u>Adjustment in Obligation Activities</u>			74,625
An increase of \$74,384 is estimated in FY 2027 as an adjustment for inflation.			
Subtotal, Other Adjustments	0	0	74,625
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	0	0	74,625

F. Crosswalk of 2025 Availability

Crosswalk of 2025 Availability

Federal Prison System
 Federal Prison Industries
 (Dollars in Thousands)

Program Activity	FY 2025 Actual			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Federal Prison Industries	1,950	649	549,032	0	0	0	192,151	0	1,950	649	741,183
Total Direct	1,950	649	549,032	0	0	0	192,151	0	1,950	649	741,183
Balance Rescission			0								0
Total Direct with Rescission			549,032				192,151				741,183
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		649			0		0			649	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		649			0		0			649	

Reprogramming/Transfers

Carryover:

Recoveries/Refunds:

G. Crosswalk of 2026 Availability

Crosswalk of 2026 Availability

Federal Prison System
 Federal Prison Industries
 (Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2026 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Federal Prison Industries	1,950	792	749,510	0	0	0	229,792	0	1,950	792	979,302
Total Direct	1,950	792	749,510	0	0	0	229,792	0	1,950	792	979,302
Balance Rescission			0								0
Total Direct with Rescission			749,510				229,792				979,302
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		792			0		0			792	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		792			0		0			792	

Reprogramming/Transfers

Carryover:

Recoveries/Refunds:

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category

Federal Prison System
 Federal Prison Industries
 (Dollars in Thousands)

Category	2025 Enacted		2026 Enacted		2027 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Correctional Institution Administration (006)	27	0	27	0	0	0	0	27	0
Clerical and Office Services (300-399)	71	0	71	0	0	0	0	71	0
Accounting and Budget (500-599)	79	0	79	0	0	0	0	79	0
Industrial Hygiene (0690)	1	0	1	0	0	0	0	1	0
Engineering and Architecture Group (800-899)	7	0	7	0	0	0	0	7	0
Attorneys (905)	3	0	3	0	0	0	0	3	0
Business & Industry (1100-1199)	192	0	192	0	0	0	0	192	0
Equipment/Facilities Services (1600-1699)	3	0	3	0	0	0	0	3	0
Training/Education (1700-1799)	1	0	1	0	0	0	0	1	0
Manufacturing Quality Control Group (1900-1999)	31	0	31	0	0	0	0	31	0
Supply Services (2000-2099)	1	0	1	0	0	0	0	1	0
Transportation (2100-2199)	2	0	2	0	0	0	0	2	0
Information Technology Mgmt (2210)	50	0	50	0	0	0	0	50	0
Ungraded (culinary, farm, mechanical, and constructi	1,482	0	1,482	0	0	0	0	1,482	0
Total	1,950	0	1,950	0	0	0	0	1,950	0
Headquarters (Washington, D.C.)	180	0	180	0	0	0	0	180	0
U.S. Field	1,770	0	1,770	0	0	0	0	1,770	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	1,950	0	1,950	0	0	0	0	1,950	0

Footnotes:

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Federal Prison System
 Federal Prison Industries
 (Dollars in Thousands)

Object Class	2025 Actual		2026 Enacted		2027 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	649	67,301	792	80,752	792	83,175	0	2,423
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	1,524	0	2,609	0	2,687	0	78
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	36,009	0	40,582	0	43,799	0	3,217
Total	649	104,834	792	123,943	792	129,661	0	5,718
Other Object Classes								
12.1 Civilian Personnel Benefits		45,447		42,642		43,421		779
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		1,964		3,490		3,594		104
22.0 Transportation of Things		1,158		2,529		2,605		76
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		374		8,131		8,012		-119
23.3 Communications, Utilities, and Miscellaneous Charges		8,041		13,072		13,046		-26
24.0 Printing and Reproduction		647		989		1,018		29
25.1 Advisory and Assistance Services		0		0		0		0
25.2 Other Services from Non-Federal Sources		14,852		13,989		14,009		20
25.3 Other Goods and Services from Federal Sources		0		0		0		0
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		328,241		618,168		636,134		17,966
31.0 Equipment		5,833		10,861		11,001		140
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		511,391		836,502		862,017		24,687
Net of:								
Unobligated Balance, Start-of-Year		-192,151		-229,792		-142,800		86,992
Transfers/Reprogramming		0		0		0		0
Recoveries/Refunds		0		0		0		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		229,792		142,800		104,918		-37,882
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	549,032	0	749,510	0	824,135	0	73,797
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
^{1/} Non-SES/SL/ST Salary				0		0		0
^{2/} Non-SES/SL/ST Award (FY2026 = X.XX% of Salary, FY 2027 = X.XX% of Salary)				0		0		0

Summary of Change

Summary of Change

Federal Prison System

Federal Prison Industries

(Dollars in Thousands)

	FY 2027 Congressional Request				
	Pos.	Atty	Agents	FTE	Amount
2026 Enacted	[1,950]	[3]	0	792	\$2,700
Base Adjustments					
Total, Technical and Base Adjustments	0	0	0	0	0
2027 Current Services w/o Reimb FTE	[1,950]	[3]	0	792	\$2,700
Program Changes	0	0	0	0	0
2027 Total Congressional Request	[1,950]	[3]	0	792	\$2,700