

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

	FY 2027 Request		
	Direct Positions	FTE	Amount
2025 Enacted*	0	0	2,761,523
<i>Research, Evaluation, and Statistics (with transfers)</i>			73,190
<i>State and Local Law Enforcement Assistance (with transfers)</i>			1,998,533
<i>Juvenile Justice Programs</i>			375,000
<i>Public Safety Officers Benefits</i>			34,800
<i>Supplemental - Bipartisan Safer Communities Act - FY 2025 (State and Local Law Enforcement Assistance)</i>			280,000
<i>2025 Balance Rescission</i>			-125,000
Total 2025 Enacted (with Rescission)	0	0	2,636,523
2026 Enacted	0	0	3,151,490
<i>Research, Evaluation, and Statistics (with transfers)</i>			63,190
<i>State and Local Law Enforcement Assistance (with transfers)</i>			2,398,500
<i>Juvenile Justice Programs</i>			375,000
<i>Public Safety Officers Benefits</i>			34,800
<i>Supplemental - Bipartisan Safer Communities Act - FY 2025 (State and Local Law Enforcement Assistance)</i>			280,000
<i>2026 Balance Rescission</i>			-250,000
Total, 2026 Enacted	0	0	2,901,490
Technical Adjustments			
Non-Recurred - FY 2026 Transfer -From BOP to NIJ			-8,190
Non-Recurred - FY 2026 Transfer -From BJA to NIST/OLE			1,500
Non-Recurred - FY 2026 Supplemental - BCSA			-280,000
Restoration of 2026 Balance Rescission			250,000
Total Technical Adjustments	0	0	-36,690
Base Adjustments			
Transfers:			
FY 2027 Transfer -From BJA to NIST/OLE			-1,500
Total Base Adjustments			-1,500
Total Technical and Base Adjustments	0	0	-38,190
2027 Current Services	0	0	2,863,300
Program Changes			
Increases:			
Increases to State and Local Law Enforcement Assistance Programs (see Exhibit C)	0	0	144,500
Increases to Juvenile Justice Programs (see Exhibit C)	0	0	3,500
High Intensity Drug Trafficking Areas (HIDTA) Program	0	0	196,000
Subtotal, Increases	0	0	344,000
Decreases:			
Decreases to Research, Evaluation, and Statistics Programs (see Exhibit C)	0	0	
Decreases to State and Local Law Enforcement Assistance Programs (see Exhibit C)	0	0	-925,700
Decreases to Juvenile Justice Programs (see Exhibit C)	0	0	-68,500
Subtotal, Decreases	0	0	-994,200
Total Program Changes	0	0	-650,200
2027 Total Request	0	0	2,213,100
2027 Balance Rescission (if applicable)			-110,000
2027 Total Request (with Rescission)	0	0	2,103,100
2026 - 2027 Total Change	0	0	-688,390

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs

Discretionary Accounts

(Dollars in Thousands)

Program Activity	2025 Enacted			2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Research, Evaluation, and Statistics (with transfers)			73,190			63,190			-8,190	0	0	55,000
State and Local Law Enforcement Assistance (with transfers)			1,998,533			2,398,500			0	0	0	2,398,500
Supplemental - Bipartisan Safer Communities Act			280,000			280,000			-280,000	0	0	0
Juvenile Justice Programs			375,000			375,000			0	0	0	375,000
Public Safety Officers Benefits			34,800			34,800			0	0	0	34,800
High Intensity Drug Trafficking Areas (HIDTA) Program			0			0			0	0	0	0
Total Direct	0	0	2,761,523	0	0	3,151,490	0	0	-288,190	0	0	2,863,300
Balance Rescission			-125,000			-250,000			250,000			0
Total Direct with Rescission			2,636,523			2,901,490			-38,190			2,863,300
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2027 Increases			2027 Decreases			2027 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Research, Evaluation, and Statistics (with transfers)	0	0	0	0	0	0	0	0	55,000
State and Local Law Enforcement Assistance (with transfers)	0	0	144,500	0	0	-925,700	0	0	1,617,300
Supplemental - Bipartisan Safer Communities Act	0	0	0	0	0	0	0	0	0
Juvenile Justice Programs	0	0	3,500	0	0	-68,500	0	0	310,000
Public Safety Officers Benefits	0	0	0	0	0	0	0	0	34,800
High Intensity Drug Trafficking Areas (HIDTA) Program	0	0	196,000	0	0	0	0	0	196,000
Total Direct	0	0	344,000	0	0	-994,200	0	0	2,213,100
Balance Rescission			0			0			-110,000
Total Direct with Rescission			344,000			-994,200			2,103,100
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2027 Program Changes by Decision Unit

Office of Justice Programs

Discretionary Accounts - State and Local Law Enforcement Assistance (SLLEA)

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	State and Local Law Enforcement Assistance				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Byrne Justice Assistance Grants (JAG)		0	0	0	0	0	0	0	0
Missing Americans Alert Program (Kevin and Avonte's Law)		0	0	0	[500]	0	0	0	[500]
Missing Person and Unidentified Remains Program - Jennifer's Law		0	0	0	[2,000]	0	0	0	[2,000]
Prison Rape Elimination Act (PREA) Implementation Grant Program		0	0	0	[500]	0	0	0	[500]
Rural Law Enforcement Violent Crime Initiative		0	0	0	[4,000]	0	0	0	[4,000]
VALOR Initiative		0	0	0	[500]	0	0	0	[500]
Project Safe Neighborhoods (PSN)		0	0	0	[7,000]	0	0	0	[7,000]
Comprehensive Addiction and Recovery Act Related Activities		0	0	0	15,000	0	0	0	15,000
Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP)		0	0	0	[4,000]	0	0	0	[4,000]
Drug Court Program		0	0	0	[3,000]	0	0	0	[3,000]
Justice and Mental Health Collaboration Program		0	0	0	[5,000]	0	0	0	[5,000]
Residential Substance Abuse Treatment		0	0	0	[5,000]	0	0	0	[5,000]
DNA Related and Forensic Programs and Activities		0	0	0	10,000	0	0	0	10,000
DNA Analysis and Capacity Program		0	0	0	[5,000]	0	0	0	[5,000]
Other Federal, State, and Local Forensic Activities		0	0	0	[4,000]	0	0	0	[4,000]
Post-Conviction DNA Testing		0	0	0	[1,000]	0	0	0	[1,000]
Sexual Assault Kit Initiative (SAKI)		0	0	0	1,500	0	0	0	1,500
Victims of Trafficking Programs		0	0	0	4,500	0	0	0	4,500
National Criminal Records Improvement		0	0	0	5,000	0	0	0	5,000

Discretionary Accounts - SLLEA

C. Program Changes by Decision Unit

FY 2027 Program Changes by Decision Unit

Office of Justice Programs

Discretionary Accounts - State and Local Law Enforcement Assistance (SLLEA)

(Dollars in Thousands)

<i>National Criminal Records History Improvement Program (NCHIP)</i>	0	0	0	[4,000]	0	0	0	[4,000]
<i>NICS Act Record Improvement Program (NARIP)</i>	0	0	0	[1,000]	0	0	0	[1,000]
National Sex Offender Public Website	0	0	0	1,000	0	0	0	1,000
Paul Coverdell Grants	0	0	0	1,500	0	0	0	1,500
Second Chance Act Program	0	0	0	6,000	0	0	0	6,000
Model City Initiative (MCI)	0	0	0	100,000	0	0	0	100,000
Total Program Increases	0	0	0	144,500	0	0	0	144,500

Program Decreases	Location of Description in Narrative	State and Local Law Enforcement Assistance				Total Offsets			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Adam Walsh Act		0	0	0	-1,000	0	0	0	-1,000
National Sex Offender Public Website		0	0	0	[-1,000]	0	0	0	[-1,000]
Body Worn Camera Partnership Program		0	0	0	-15,000	0	0	0	-15,000
Byrne Justice Assistance Grants (JAG)		0	0	0	-538,000	0	0	0	-538,000
<i>Capital Litigation Improvement Grant Program</i>		0	0	0	[-11,500]	0	0	0	[-11,500]
<i>Family-Based Alternative Sentencing Programs</i>		0	0	0	[-2,750]	0	0	0	[-2,750]
<i>John R. Justice Loan Repayment Grant Program</i>		0	0	0	[-2,500]	0	0	0	[-2,500]
<i>National Center for Restorative Justice</i>		0	0	0	[-3,000]	0	0	0	[-3,000]
<i>Training to Improve Police-Based Responses to the People with Mental Illness</i>		0	0	0	[-6,000]	0	0	0	[-6,000]
<i>Multidisciplinary Partnership Improvements for Protective Orders</i>		0	0	0	[-1,000]	0	0	0	[-1,000]
<i>Byrne Discretionary Community Project Grants</i>		0	0	0	[-537,979]	0	0	0	[-537,979]
Community-based Approaches to Prevent and Address Hate Crimes		0	0	0	-9,000	0	0	0	-9,000
Community-Based Violence Intervention and Prevention Initiative		0	0	0	-50,000	0	0	0	-50,000
Comprehensive Addiction and Recovery Act Related Activities		0	0	0	0	0	0	0	0

Discretionary Accounts - SLLEA

C. Program Changes by Decision Unit

FY 2027 Program Changes by Decision Unit

Office of Justice Programs

Discretionary Accounts - State and Local Law Enforcement Assistance (SLLEA)

(Dollars in Thousands)

<i>Veterans Treatment Courts</i>	0	0	0	[-2,000]	0	0	0	[-2,000]
Court Appointed Special Advocate (CASA) Program	0	0	0	-5,000	0	0	0	-5,000
Economic, High-tech, White Collar and Internet Crime Prevention	0	0	0	-2,700	0	0	0	-2,700
<i>Intellectual Property Enforcement Program</i>	0	0	0	[-2,500]	0	0	0	[-2,500]
<i>Internet of Things</i>	0	0	0	[-2,000]	0	0	0	[-2,000]
Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program	0	0	0	-17,000	0	0	0	-17,000
Khalid Jabara and Heather Heyer NO HATE Act Program	0	0	0	-9,000	0	0	0	-9,000
Justice Reinvestment Initiative	0	0	0	-19,000	0	0	0	-19,000
Paul Coverdell Grants	0	0	0	0	0	0	0	0
<i>Forensic Support for Opioid and Synthetic Drug Investigations</i>	0	0	0	[-17,000]	0	0	0	[-17,000]
Second Chance Act Program	0	0	0	0	0	0	0	0
<i>Pay for Success (discretionary)</i>	0	0	0	[-7,500]	0	0	0	[-7,500]
<i>Pay for Success (Permanent Supportive Housing Model)</i>	0	0	0	[[[-5,000]]]	0	0	0	[[[-5,000]]]
<i>Innovations in Supervision (Smart Probation)</i>	0	0	0	[-8,000]	0	0	0	[-8,000]
<i>Project Hope Opportunity Probation with Enforcement (HOPE)</i>	0	0	0	[-5,000]	0	0	0	[-5,000]
<i>HOPE Best Practices</i>	0	0	0	[[[-500]]]	0	0	0	[[[-500]]]
State Criminal Alien Assistance Program (SCAAP)	0	0	0	-202,500	0	0	0	-202,500
STOP School Violence Act Grant Programs	0	0	0	-7,000	0	0	0	-7,000
Tribal Assistance	0	0	0	-48,000	0	0	0	-48,000
Daniel Anderl Act (Judicial Security)	0	0	0	-2,500	0	0	0	-2,500
Total Program Decreases	0	0	0	-925,700	0	0	0	-925,700

Discretionary Accounts - SLLEA

C. Program Changes by Decision Unit

FY 2027 Program Changes by Decision Unit

Office of Justice Programs

Discretionary Accounts - Juvenile Justice Programs (JJP)

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Juvenile Justice Programs				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Improving Juvenile Indigent Defense Program		0	0	0	500	0	0	0	500
Missing and Exploited Children		0	0	0	3,000	0	0	0	3,000
Total Program Increases		0	0	0	3,500	0	0	0	3,500

Program Offsets	Location of Description in Narrative	Juvenile Justice Programs				Total Offsets			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Delinquency Prevention Program		0	0	0	-4,500	0	0	0	-4,500
<i>Opioid-Affected Youth Initiative</i>		0	0	0	[-3,000]	0	0	0	[-3,000]
<i>Tribal Youth Program</i>		0	0	0	[-6,000]	0	0	0	[-6,000]
<i>Arts in Juvenile Justice Demonstration Project</i>		0	0	0	[-2,000]	0	0	0	[-2,000]
VOCAA - Improving Investigation and Prosecution of Child Abuse Program		0	0	0	-2,000	0	0	0	-2,000
Youth Mentoring		0	0	0	-62,000	0	0	0	-62,000
<i>Mentoring for Youth Affected by Substance Abuse</i>		0	0	0	[-16,500]	0	0	0	[-16,500]
Total Program Offsets		0	0	0	-68,500	0	0	0	-68,500

C. Program Changes by Decision Unit

FY 2027 Program Changes by Decision Unit

Office of Justice Programs

Discretionary Accounts - High Intensity Drug Trafficking Areas (HIDTA) Program

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	High Intensity Drug Trafficking Areas Program				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
High Intensity Drug Trafficking Areas Program		0	0	0	196,000	0	0	0	196,000
Total Program Increases		0	0	0	196,000	0	0	0	196,000

F. Crosswalk of 2025 Availability

Crosswalk of 2025 Availability

Office of Justice Programs

Discretionary Accounts

(Dollars in Thousands)

Program Activity	FY 2025 Actual			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Research, Evaluation, and Statistics			65,000	0	0	96,197	25,938	12,106	0	0	199,241
State and Local Law Enforcement Assistance			2,000,033			-136,559	947,937	169,643			2,981,054
Supplemental - Bipartisan Safer Communities Act (BSCA)/ Coronavirus Emergency Supplemental Funding (CESF)			280,000	0	0	0	111,831	17,405	0	0	409,236
Juvenile Justice Programs			375,000	0	0	-20,421	99,540	13,855	0	0	467,974
Public Safety Officers Benefits			34,800	0	0	0	84,031	0	0	0	118,831
Total Direct	0	0	2,754,833	0	0	-60,783	1,269,277	213,009	0	0	4,176,336
Balance Rescission			-125,000								-125,000
Total Direct with Rescission			2,629,833								2,629,833
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		1,269,277			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		1,269,277			0	

Reprogramming/Transfers

All reprogrammings and transfers shown here are as of September 30 2025.

Research, Evaluation, and Statistics: Transfers in for RISS (\$42.24M), VAW (\$2.305M), First Step Act (\$7.551M), and RES 2% set-aside (\$47.351M). Figures shown above are totals after M&A assessments, for RISS (\$1.76M), VAW (\$0.195M), and First Step Act (\$0.639M). These M&A assessments are reflected in the M&A exhibit.

State and Local Law Enforcement Assistance: Transfer in from COPS (\$0.3M); transfers out to NIST (\$1.5M), DOJ/GLA for DOJ-wide reprogramming (\$11.7M), DOJ/FPD for DOJ-wide reprogramming (\$83.579M), DOI/BIA for Tribal 477 grant administration (\$0.299M), and RES 2% set-aside (\$39.351M). Also includes an expenditure transfer for the Presidential Campaign Fund for Presidential Nominating Conventions Security (\$25M).

BSCA/CESF: Transfers of \$0.

Juvenile Justice Programs: Transfers out to DOI/BIA for Tribal 477 grant administration (\$0.921M), DOJ/FPD for DOJ-wide reprogramming (\$12M), and RES 2% set-aside (\$7.5M).

Public Safety Officers Benefits: Transfers of \$0.

Carryover:

All carryover shown here are as of October 1, 2024.

Research, Evaluation, and Statistics: Carryover of \$25.938M, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover for M&A activities; M&A carryover is listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Carryover of \$947.937M.

BSCA/CESF: BSCA carryover of \$111.831M.

Juvenile Justice Programs: Carryover of \$99.54M.

Public Safety Officers Benefits: Carryover of \$84.031M.

Recoveries/Refunds:

All recoveries and refunds shown here are as of September 30 2025.

Research, Evaluation, and Statistics: Recoveries and refunds of \$12.106M, reflected here, are from programmatic activities only, and do not include the recoveries and refunds for M&A activities. M&A recoveries and refunds are listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Recoveries and refunds of \$169.643M.

BSCA/CESF: BSCA recoveries and refunds of \$293K; CESF recoveries and refunds of \$17.112M

Juvenile Justice Programs: Recoveries and refunds of \$13.855M.

Public Safety Officers Benefits: Recoveries and refunds of \$0.

G. Crosswalk of 2026 Availability

Crosswalk of 2026 Availability

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2026 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Research, Evaluation, and Statistics			55,000			8,190	95,866	121			159,177
State and Local Law Enforcement Assistance			2,400,000			-1,500	1,918,093	6,158			4,322,751
Supplemental - Bipartisan Safer Communities Act (BSCA)/ Coronavirus Emergency Supplemental Funding (CESF)			280,000			0	325,926	40			605,966
Juvenile Justice Programs			375,000				343,236	275			718,511
Public Safety Officers Benefits			34,800			0	70,593	2			105,395
Total Direct	0	0	3,144,800	0	0	6,690	2,753,714	6,596	0	0	5,911,800
Balance Rescission			-250,000								-250,000
Total Direct with Rescission			2,894,800								2,894,800
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		2,753,714			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		2,753,714			0	

Reprogramming/Transfers

All reprogrammings and transfers shown here are as of December 31 2025.

Research, Evaluation, and Statistics: Transfers of \$0.

State and Local Law Enforcement Assistance: Transfer out to NIST (\$1.5M).

BSCA/CESF: Transfers of \$0.

Juvenile Justice Programs: Transfers of \$0.

Public Safety Officers Benefits: Transfers of \$0.

Carryover:

All carryover shown here are as of October 1, 2025.

Research, Evaluation, and Statistics: Carryover of \$95.896M, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover for M&A activities; M&A carryover is listed in

State and Local Law Enforcement Assistance: Carryover of \$1.918B

BSCA/CESF: BSCA carryover of \$325.926M.

Juvenile Justice Programs: Carryover of \$343.326M.

Public Safety Officers Benefits: Carryover of \$70.593M.

Recoveries/Refunds:

All recoveries and refunds shown here are as of December 31 2025.

Research, Evaluation, and Statistics: Recoveries and refunds of \$0.121M, reflected here, are from programmatic activities only, and do not include the recoveries and refunds for M&A activities. M&A recoveries and State and Local Law Enforcement Assistance: Recoveries and refunds of \$6.158M.

BSCA/CESF: BSCA recoveries and refunds of \$0; CESF recoveries and refunds of \$40K.

Juvenile Justice Programs: Recoveries and refunds of \$275K.

Public Safety Officers Benefits: Recoveries and refunds of \$2K.

Summary of Reimbursable Resources

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Collections by Source	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Research, Evaluation, and Statistics (various DOJ components and other federal agencies)	0	0	2,222	0	0	30,000	0	0	30,000	0	0	0
State and Local Law Enforcement Assistance (various DOJ components and other federal agencies)	0	0	905	0	0	120,000	0	0	120,000	0	0	0
Juvenile Justice Programs (various DOJ components and other federal agencies)	0	0	6,000	0	0	35,000	0	0	35,000	0	0	0
Budgetary Resources	0	0	9,127	0	0	185,000	0	0	185,000	0	0	0

Obligations by Program Activity	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Research, Evaluation, and Statistics (various research and programmatic activities, including First Step Act evaluation research)	0	0	2,222	0	0	30,000	0	0	30,000	0	0	0
State and Local Law Enforcement Assistance (programmatic and training and technical assistance activities, Including Model Cities Initiative)	0	0	905	0	0	120,000	0	0	120,000	0	0	0
Juvenile Justice Programs (programmatic and training and technical assistance activities, including Inkless Child ID Kits)	0	0	6,000	0	0	35,000	0	0	35,000	0	0	0
Budgetary Resources	0	0	9,127	0	0	185,000	0	0	185,000	0	0	0

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Grades	State and Local Law Enforcement Assistance											
	Increase		Increase		Increase		Increase		Increase		Increase	
	Comprehensive Addiction and Recovery Act Related Activities		DNA Related and Forensic Programs and Activities		Sexual Assault Kit Initiative (SAKI)		Victims of Trafficking Programs		National Criminal Records Improvement		National Sex Offender Public Website	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0		0
25.1 Advisory and Assistance Services		426		284		43		128		142		28
25.2 Other Services from Non-Federal Sources		0		0		0		0		0		0
25.3 Other Goods and Services from Federal Sources		3,126		2,084		313		938		1,042		208
25.7 Operation and Maintenance of Equipment		4		2		0		1		1		0
		0		0		0		0		0		0
		1		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		11,443		7,630		1,144		3,433		3,815		764
Total Program Change Requests	0	15,000	0	10,000	0	1,500	0	4,500	0	5,000	0	1,000

Grades	State and Local Law Enforcement Assistance						Juvenile Justice Programs				High Intensity Drug Trafficking Areas Program	
	Increase		Increase		Increase		Increase		Increase		Increase	
	Paul Coverdell Grants		Second Chance Act Program		Model City Initiative (MCI)		Improving Juvenile Indigent Defense Program		Missing and Exploited Children		High Intensity Drug Trafficking Areas Program	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0		0
25.1 Advisory and Assistance Services		43		170		2,841		14		85		5,569
25.2 Other Services from Non-Federal Sources		0		0		0		0		0		0
25.3 Other Goods and Services from Federal Sources		313		1,252		20,843		104		625		40,852
25.7 Operation and Maintenance of Equipment		0		1		24		0		1		47
26.0 Supplies and Materials		0		0		1		0		0		2
31.0 Equipment		0		0		4		0		0		7
41.0 Grants, Subsidies, and Contributions		1,144		4,577		76,287		382		2,289		149,523
Total Program Change Requests	0	1,500	0	6,000	0	100,000	0	500	0	3,000	0	196,000

Grades	State and Local Law Enforcement Assistance											
	Decrease		Decrease		Decrease		Decrease		Decrease		Decrease	
	Adam Walsh Act		Body Worn Camera Partnership Program		Byrne Justice Assistance Grants (JAG)		Community-based Approaches to Prevent and Address Hate Crimes		Community-Based Violence Intervention and Prevention Initiative		Court Appointed Special Advocate (CASA) Program	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0		0
25.1 Advisory and Assistance Services		-28		-426		-15,286		-256		-1,421		-142
25.2 Other Services from Non-Federal Sources		0		0		0		0		0		0
25.3 Other Goods and Services from Federal Sources		-208		-3,126		-112,134		-1,876		-10,421		-1,042
25.7 Operation and Maintenance of Equipment		0		-4		-130		-2		-12		-1
26.0 Supplies and Materials		0		0		-5		0		-1		0
31.0 Equipment		0		-1		-19		0		-2		0

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

41.0 Grants, Subsidies, and Contributions		-764		-11,443		-410,426		-6,866		-38,143		-3,815
Total Program Change Requests	0	-1,000	0	-15,000	0	-538,000	0	-9,000	0	-50,000	0	-5,000

Grades	State and Local Law Enforcement Assistance											
	Decease		Decease		Decease		Decease		Decease		Decease	
	Economic, High-tech, White Collar and Internet Crime Prevention		Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program		Khalid Jabara and Heather Heyer NO HATE Act Program		Justice Reinvestment Initiative		State Criminal Alien Assistance Program (SCAAP)		STOP School Violence Act Grant Programs	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0		0
25.1 Advisory and Assistance Services		-77		-483		-256		-540		-5,754		-199
25.2 Other Services from Non-Federal Sources		0		0		0		0		0		0
25.3 Other Goods and Services from Federal Sources		-562		-3,543		-1,876		-3,960		-42,207		-1,459
25.7 Operation and Maintenance of Equipment		-1		-4		-2		-5		-49		-2
26.0 Supplies and Materials		0		0		0		0		-2		0
31.0 Equipment		0		-1		0		-1		-7		0
41.0 Grants, Subsidies, and Contributions		-2,060		-12,969		-6,866		-14,494		-154,481		-5,340
Total Program Change Requests	0	-2,700	0	-17,000	0	-9,000	0	-19,000	0	-202,500	0	-7,000

Grades	State and Local Law Enforcement Assistance				Juvenile Justice Programs						Total Program Changes	
	Decease		Decease		Decease		Decease		Decease			
	Tribal Assistance		Daniel Anderl Act (Judicial Security)		Delinquency Prevention Program		VOCAA - Improving Investigation and Prosecution of Child Abuse Program		Youth Mentoring			
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0	0	0
25.1 Advisory and Assistance Services		-1,364		-71		-128		-57		-1,762	0	-18,477
25.2 Other Services from Non-Federal Sources		0		0		0		0		0	0	0
25.3 Other Goods and Services from Federal Sources		-10,005		-521		-938		-417		-12,923	0	-135,518
25.7 Operation and Maintenance of Equipment		-12		-1		-1		0		-15	0	-160
26.0 Supplies and Materials		0		0		0		0		-1	0	-6
31.0 Equipment		-2		0		0		0		-2	0	-23
41.0 Grants, Subsidies, and Contributions		-36,617		-1,907		-3,433		-1,526		-47,297	0	-496,016
Total Program Change Requests	0	-48,000	0	-2,500	0	-4,500	0	-2,000	0	-62,000	0	-650,200

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs

Discretionary Accounts

(Dollars in Thousands)

Object Class	2025 Actual		2026 Enacted		2027 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		1		5		2		-3
25.1 Advisory and Assistance Services		36,329		115,731		53,050		-62,681
25.2 Other Services from Non-Federal Sources		0		0		0		0
25.3 Other Goods and Services from Federal Sources		266,502		811,528		372,413		-439,115
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		309		941		270		-671
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		13		34		20		-14
31.0 Equipment		46		124		73		-51
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		975,430		5,028,637		1,927,172		-3,101,465
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		1,278,630		5,957,000		2,353,000		-3,604,000

Note: The figures shown in the FY 2025 Actual and FY 2026 Enacted column have been adjusted to reflect funding carried forward from the prior fiscal year, transfers, and other relevant adjustments to funding availability.