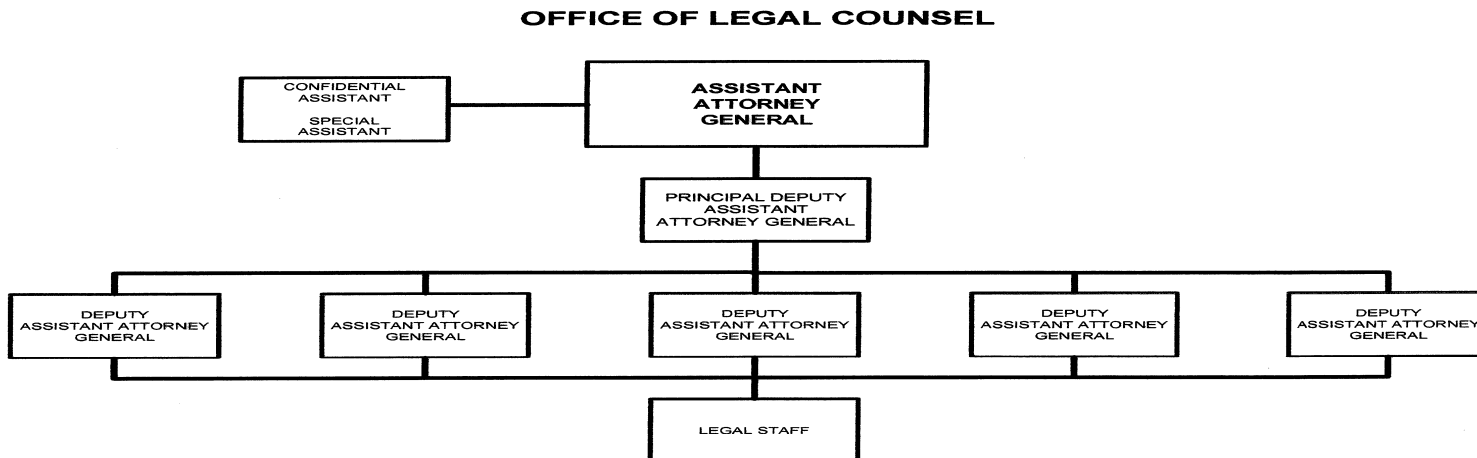
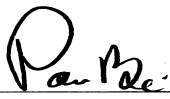


A: Organizational Chart



*Executive, legal and administrative support services are cross-serviced by the Office of the Solicitor General.

Approved by:  Date: 9/15/25

Pamela Bondi
Attorney General

B. Summary of Requirements

Summary of Requirements

Office of Legal Counsel
Salaries and Expenses
(Dollars in Thousands)

	FY 2027 Request		
	Direct Positions	FTE	Amount
2025 Enacted*	36	26	11,537
Total 2025 Enacted	36	26	11,537
2026 Enacted	47	47	11,537
Base Adjustments			
Pay and Benefits	0	0	-9
Domestic Rent and Facilities	0	0	24
Other Adjustments	0	0	650
Total Base Adjustments	0	0	665
Total Technical and Base Adjustments	47	47	12,202
2027 Current Services	47	47	12,202
2027 Total Request	47	47	12,202
2027 Balance Rescission (if applicable)			0
2027 Total Request (with Rescission)	47	47	12,202
2026 - 2027 Total Change	0	0	665

* FTE is actual.

B. Summary of Requirements

Summary of Requirements

Office of Legal Counsel
Salaries and Expenses
(Dollars in Thousands)

Program Activity	2025 Enacted			2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Office of Legal Counsel	36	26	11,537	47	47	11,537	0	0	665	47	47	12,202
Total Direct	36	26	11,537	47	47	11,537	0	0	665	47	47	12,202
Balance Rescission			0			0			0			0
Total Direct with Rescission			11,537			11,537			665			12,202
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		26			47			0			47	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		26			47			0			47	

Program Activity	2027 Increases			2027 Offsets			2027 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Office of Legal Counsel	0	0	0	0	0	0	47	47	12,202
Total Direct	0	0	0	0	0	0	47	47	12,202
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			12,202
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			47	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			47	

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Office of Legal Counsel

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
Pay and Benefits			
1 <u>Annualization of 2026 Pay Raise:</u> This pay annualization represents first quarter amounts (October through December) of the 2026 pay increase of 1.0 percent for non-law enforcement and 3.8 percent under a Special Salary Rate for selected law enforcement positions. The amount requested, \$16,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$10,880 for pay and \$5,120 for benefits).	0	0	16
5 <u>Health Insurance:</u> Effective January 2027, the component's contribution to Federal employees' health insurance increases by 74.6 percent. Applied against the 2025 estimate of \$9,378, the additional amount required is \$7,000.	0	0	7
6 <u>Retirement Rate Decrease</u> Per 2025 OMB Circular A-11 section 32, Personnel Compensation, Benefits, and Related Costs, the agency contribution of regular retirement under FERS, FERS-RAE and FERS-FRAE will decrease by approximately 0.5 percent for both Law Enforcement and Non-Law Enforcement. The amount requested, -\$32,000, represents the funds resulting from the decrease in contribution rates.			-32
Subtotal, Pay and Benefits	0	0	-9
Domestic Rent and Facilities			
1 <u>General Services Administration (GSA) Rent:</u> GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase of \$23,000 is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2027 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied. GSA provides data on the rate increases.			23
2 <u>Guard Services:</u> This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase of \$1,000 is required to meet these commitments.			1
Subtotal, Domestic Rent and Facilities	0	0	24
Other Adjustments			
3 <u>Database Development and Enhancements (C-DAMS/DAMS)</u> Funding will provide upgrades to OLC's existing DAMS system that will improve its usability and are critical to ensuring the longevity of this tool. OLC attorneys rely on the DAMS system every day to perform their work of analyzing legal questions brought to OLC by agencies across the Executive Branch, including the White House Counsel's Office and Department leadership. By querying DAMS, OLC attorneys can quickly search for past work product of the office, which is OLC's starting (and sometimes ending) point for its substantive legal work. The classified version of DAMS, known as C-DAMS, will function similarly and with the same impact in terms of resource capabilities. Requested funding is provides base funding for the development and long-term maintenance of OLC's C-DAMS system, which will be a secure classified advice and opinions electronic repository that can be easily navigated. Currently, classified documents are not centrally located in electronic form, nor can they be easily searched. OLC has one of the smallest budgets in the Department of Justice, and because of this, it does not have the base funding that it can dedicate to the DAMS and C-DAMS systems.			650
Subtotal, Other Adjustments	0	0	650
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	0	0	665

F. Crosswalk of 2025 Availability

Crosswalk of 2025 Availability

Office of Legal Counsel

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2025 Actual			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Positions	Estim. FTE	Amount	Positions	Estim. FTE	Amount	Amount	Amount	Positions	Estim. FTE	Amount
Legal Opinions	36	26	11,537	0	0	64	436	0	36	26	12,037
Total Direct	36	26	11,537	0	0	64	436	0	36	26	12,037
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			11,537			64	436	0			12,037
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		26			0					26	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		26			0		0			26	

Reprogramming/Transfers

\$350K transfer from OLC to OSG to cover critical contracting expenses

\$414K transfer to OLC from GLA ALS account

Carryover:

Recoveries/Refunds:

G. Crosswalk of 2026 Availability

Crosswalk of 2026 Availability

Office of Legal Counsel

Salaries and Expenses

(Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2026 Availability		
	Positions	Estim. FTE	Amount	Positions	Estim. FTE	Amount	Amount	Amount	Positions	Estim. FTE	Amount
Legal Opinions	47	47	11,537	0	0	2,888	414	0	47	47	14,839
Total Direct	47	47	11,537	0	0	2,888	414	0	47	47	14,839
Balance Rescission			0			0	0				0
Total Direct with Rescission			11,537			2,888	414				14,839
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		47			0					47	
Other FTE:											
LEAP		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		47			0					47	

Reprogramming/Transfers

\$2.888 million Transfer was processed from other Departmental funds to OLC

Carryover:

Recoveries/Refunds:

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category

Office of Legal Counsel
Salaries and Expenses
(Dollars in Thousands)

Category	2025 Enacted		2026 Enacted		2027 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Clerical and Office Services (300-399)	3	0	4	0	0	0	0	4	0
Attorneys (905)	30	0	39	0	0	0	0	39	0
Paralegal Specialist (0950)	3	0	4	0	0	0	0	4	0
Total	36	0	47	0	0	0	0	47	0
Headquarters (Washington, D.C.)	36	0	47	0	0	0	0	47	0
U.S. Field	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	36	0	47	0	0	0	0	47	0

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Legal Counsel

Salaries and Expenses

(Dollars in Thousands)

Object Class	2025 Actual		2026 Enacted		2027 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	26	3,836	47	9,204	47	5,902	0	-3,302
11.3 Other than Full-Time Permanent	0	837	0	460	0	460	0	0
11.5 Other Personnel Compensation	0	185	0	430	0	430	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	26	4,858	47	10,094	47	6,792	0	-3,302
Other Object Classes								
12.1 Civilian Personnel Benefits		1,552		1,920		1,911		-9
21.0 Travel and Transportation of Persons		0		6		6		0
23.1 Rental Payments to GSA		995		1,649		1,672		23
23.2 Rental Payments to Others		68		69		69		0
23.3 Communications, Utilities, and Miscellaneous Charges		90		96		96		0
24.0 - Printing and reproduction		0		0		0		0
25.1 Advisory and Assistance Services		696		151		151		0
25.2 Other Services from Non-Federal Sources		248		3		3		0
25.3 Other Goods and Services from Federal Sources		848		141		141		0
25.4 Operation and Maintenance of Facilities		4		28		29		1
25.7 Operation and Maintenance of Equipment		687		621		1,271		650
26.0 Supplies and Materials		47		56		56		0
31.0 Equipment		56		5		5		0
Total Obligations		10,149		14,839		12,202		-2,637
Net of:								
Unobligated Balance, Start-of-Year		-436		-414		0		414
Transfers/Reprogramming		0		-2,888		0		2,888
Reallocations		-64						
Recoveries/Refunds		0		0		0		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		414		0		0		0
Unobligated End-of-Year, Expiring		1,474		0		0		0
Total Direct Requirements	0	11,537	0	11,537	0	12,202	0	665
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	