

B. Summary of Requirements

Summary of Requirements
Federal Bureau of Investigation
Salaries and Expenses
(Dollars in Thousands)

	FY 2027 Congressional Request		
	Direct Positions	FTE	Amount
2025 Enacted	35,092	33,965	10,643,713
2025 Balance Rescission (if applicable)	0	0	0
Total 2025 Enacted (with Rescission)	35,092	33,965	10,643,713
2026 Enacted	34,442	33,290	10,609,456
Technical Adjustments			
Law Enforcement and National Security Capabilities	700	700	233,265
OCDETF Adjustment	420	420	130,054
Total Technical Adjustments	1,120	1,120	363,319
Base Adjustments			
Pay and Benefits	0	25	62,715
Domestic Rent and Facilities	0	0	105,078
Other Adjustments	90	58	169,415
Foreign Expenses	0	0	8,858
Total Base Adjustments	90	83	346,066
Total Technical and Base Adjustments	1,210	1,203	709,385
2027 Current Services	35,652	34,493	11,318,841
Program Changes			
Increases:			
Intelligence Community Support	44	22	94,300
National Security System Cybersecurity Requirement	0	0	105,000
Combatting Violent Crime	686	350	311,668
Counterterrorism	328	167	166,077
Cyber	152	76	95,620
Counterintelligence	154	79	73,215
Cybersecurity	37	19	111,120
Field Investigative Capabilities	515	265	144,775
21st Century Advanced Training at Redstone	46	23	29,432
Insider Threat	72	36	18,941
Transparency of Government and Promoting Public Trust	16	8	31,284
Subtotal, Increases	2,050	1,045	1,181,432
Offsets:			
Subtotal, Offsets	0	0	0
Total Program Changes	2,050	1,045	1,181,432
2027 Total Request	37,702	35,538	12,500,273
2027 Balance Rescission (if applicable)			0
2027 Total Request (with Rescission)	37,702	35,538	12,500,273
2026 - 2027 Total Change	3,260	2,248	1,890,817
2027 Sub-Allotment and Direct Collections:	973	973	0
AFF	19	19	0
DEBT COLLECTION MANAGEMENT - 3%	36	36	0
HCFAC	918	918	0
ICDE	0	0	0

B. Summary of Requirements

Summary of Requirements
Federal Bureau of Investigation
Salaries and Expenses
(Dollars in Thousands)

Program Activity	2025 Enacted			2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Intelligence	5,877	5,850	1,882,563	5,821	5,806	1,888,259	130	135	98,024	5,951	5,941	1,986,283
Counterterrorism/Counterintelligence	13,252	12,168	4,146,468	12,996	12,125	4,189,469	302	305	231,143	13,298	12,430	4,420,612
Criminal Enterprises/Federal Crimes	13,420	13,431	3,963,725	13,125	12,881	3,887,134	723	714	347,253	13,848	13,595	4,234,387
Criminal Justice Services	2,543	2,516	650,957	2,500	2,478	644,594	55	49	32,965	2,555	2,527	677,559
Total Direct	35,092	33,965	10,643,713	34,442	33,290	10,609,456	1,210	1,203	709,385	35,652	34,493	11,318,841
Balance Rescission			0			0			0			0
Total Direct with Rescission			10,643,713			10,609,456			709,385			11,318,841
Reimbursable FTE		1,360			1,723			(14)			1,709	
Total Direct and Reimb. FTE		35,325			35,013			1,189			36,202	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		35,325			35,013			1,189			36,202	
Sub-Allotments and Direct Collections FTE												
			1,223				1,173				(200)	973

Program Activity	2027 Increases			2027 Offsets			2027 Congressional Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Intelligence	247	125	156,620	0	0	0	6,198	6,066	2,142,903
Counterterrorism/Counterintelligence	857	438	608,592	0	0	0	14,155	12,868	5,029,204
Criminal Enterprises/Federal Crimes	899	458	361,685	0	0	0	14,747	14,053	4,596,072
Criminal Justice Services	47	24	54,535	0	0	0	2,602	2,551	732,094
Total Direct	2,050	1,045	1,181,432	0	0	0	37,702	35,538	12,500,273
Balance Rescission			0			0			0
Total Direct with Rescission			1,181,432			0			12,500,273
Reimbursable FTE		0			0			1,709	
Total Direct and Reimb. FTE		1,045			0			37,247	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		1,045			0			37,247	
Sub-Allotments and Direct Collections FTE									
		0			0	973			

C. Program Changes by Decision Unit

FY 2027 Program Changes by Decision Unit

Federal Bureau of Investigation

Salaries and Expenses

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Intelligence				Counterterrorism/Counterintelligence				Criminal Enterprises/Federal Crimes			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Intelligence Community Support		12	0	6	10,139	3	0	1	56,807	29	0	15	26,194
National Security System Cybersecurity Requirement		0	0	0	22,050	0	0	0	42,000	0	0	0	33,600
Combatting Violent Crime		84	0	43	37,496	172	0	88	131,038	399	0	203	114,208
Counterterrorism		13	0	6	5,168	309	0	158	139,883	5	0	3	20,373
Cyber		13	0	6	2,404	72	0	36	62,436	67	0	34	30,318
Counterintelligence		55	0	28	29,120	99	0	51	35,753	0	0	0	7,682
Cybersecurity		8	0	4	23,199	15	0	8	44,603	12	0	6	35,589
Field Investigative Capabilities		33	0	17	11,205	134	0	70	63,094	344	0	176	68,045
21st Century Advanced Training at Redstone		10	0	5	5,547	18	0	9	12,596	15	0	7	9,479
Insider Threat		15	0	8	3,763	29	0	14	7,825	23	0	11	6,161
Transparency of Government and Promoting Public Trust		4	0	2	6,529	6	0	3	12,557	5	0	3	10,036
Total Program Increases		247	0	125	156,620	857	0	438	608,592	899	0	458	361,685

Program Increases	Location of Description in Narrative	Criminal Justice Services				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Intelligence Community Support		0	0	0	1,160	44	0	22	94,300
National Security System Cybersecurity Requirement		0	0	0	7,350	0	0	0	105,000
Combatting Violent Crime		31	0	16	28,926	686	0	350	311,668
Counterterrorism		1	0	0	653	328	0	167	166,077
Cyber		0	0	0	462	152	0	76	95,620
Counterintelligence		0	0	0	660	154	0	79	73,215
Cybersecurity		2	0	1	7,729	37	0	19	111,120
Field Investigative Capabilities		4	0	2	2,431	515	0	265	144,775
21st Century Advanced Training at Redstone		3	0	2	1,810	46	0	23	29,432
Insider Threat		5	0	3	1,192	72	0	36	18,941
Transparency of Government and Promoting Public Trust		1	0	0	2,162	16	0	8	31,284
Total Program Increases		47	0	24	54,535	2,050	0	1,045	1,181,432

C. Program Changes by Decision Unit

Program Offsets	Location of Description in Narrative	Intelligence				Counterterrorism/Counterintelligence				Criminal Enterprises/Federal Crimes			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
None		0	0	0	0	0	0	0	0	0	0	0	0
Total Program Offsets		0	0	0	0	0	0	0	0	0	0	0	0

Program Offsets	Location of Description in Narrative	Criminal Justice Services				Total Offsets			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
None		0	0	0	0	0	0	0	0
Total Program Offsets		0	0	0	0	0	0	0	0

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Federal Bureau of Investigation

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
Technical Adjustments			
1 <u>Law Enforcement and National Security Capabilities</u> This technical adjustment funds critical law enforcement and national security capability ATBs that were unfunded in the FY26 enacted budget. For personnel, the funding of these critical capabilities totals \$116,632,000 (\$71,477,660 for pay and \$45,154,340 for benefits) and will enable the FBI to fund 700 positions that were reduced in FY26.	700	700	233,265
2 <u>OCDETF Adjustment</u> The transfer of OCDETF funding directly to the FBI will streamline program management and improve the alignment of resources to operations for the Homeland Security Task Forces (HSTFs). The amount required to convert former-OCDETF positions is \$130,054,000 (\$103,433,218 personnel and \$26,620,782 non-personnel).	420	420	130,054
Subtotal, Technical Adjustments	1,120	1,120	363,319
Pay and Benefits			
1 <u>Annualization of 2026 Pay Raise:</u> This pay annualization represents the first quarter amounts (October through December) of the 2026 pay increase of 3.8% law enforcement, 1.0% non-law enforcement. The amount requested represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits. (\$27,572,000 for pay and \$12,375,000 for benefits).	0	0	39,947
2 <u>Annualization of 2026 Approved Positions (Second Year)</u> This provides for the annualization of new positions appropriated in 2026. Annualization of positions extends up to 2 years to provide entry level funding in the first year, with a 1 to 2-year progression to a journeyman level. For 2027 increases, this request includes an increase of \$6,687,000 for full -year payroll costs associated with these additional positions.	0	25	6,687
3 <u>FERS Retirement Rate Decrease:</u> Effective October 1, 2025 (FY 2026), there is a 0.5% decrease in agency contribution rates across all personnel types. \$22,281,000 represents the resulting decrease.	0	0	(22,281)
4 <u>Health Insurance Premiums:</u> Effective January 2027, the FBI's contribution to Federal Employees' health insurance is estimated to increase by 9.59%. Applied against the 2026 estimate of \$403,555,000 the additional amount required is \$38,720,000.	0	0	38,720
5 <u>Employee Compensation Fund:</u> The \$358,000 decrease reflects anticipated changes in payments to the Department of Labor for injury benefits under the Federal Employee Compensation Act.	0	0	(358)
Subtotal, Pay and Benefits	0	25	62,715
Domestic Rent and Facilities			
1 <u>Reagan Building Rent</u> The FBI requests \$98,147,000 and no positions to support the rent costs associated with moving the FBI from the Hoover building into the Ronald Reagan Building (RRB) Complex.	0	0	98,147

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Federal Bureau of Investigation

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
2 <u>Guard Services:</u>	0	0	6,931
This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase of \$6,931,000 is required to meet these commitments.			
Subtotal, Domestic Rent and Facilities	0	0	105,078
Other Adjustments			
1 <u>21st Century Facilities</u>	65	33	117,180
To support personnel, IT, infrastructure, security, and training requirements at the Richard Shelby Center for Innovation and Advanced Training located at Redstone Arsenal (RSA) in Huntsville, Alabama, 65 positions and \$117,180,000 (\$112,947,000 non-personnel). The 21st Century Facilities initiative is focused on ensuring access to modern facilities with the space, technical bandwidth, and power necessary to achieve current and future law enforcement and intelligence missions. The FBI requires outyear resources to maintain space, technology, and security for approximately \$3 billion of modern facilities built and planned for this campus.			
2 <u>Homeland Security Task Force (HSTF) Infrastructure</u>	11	11	31,389
Executive Order 14159, Protecting the American People from Invasion, created the Homeland Security Task Force (HSTF). The HSTF leverages existing structures and capabilities of the Department of Homeland Security (DHS), U.S. Immigration and Customs Enforcement's (ICE's) Homeland Security Investigations (HSI), and the Federal Bureau of Investigation (FBI). Under the proposed structure, these resources would be managed by the FBI and HSI in partnership with the Department of Justice (DOJ) and DHS. The requested \$31,389,000 (\$28,921,000 non-personnel) support continued HSTF National Coordination Center (NCC) operations and technology.			
3 <u>Security Investigations</u>	0	0	7,644
The \$7,644,000 increase reflects payments for security investigations/reinvestigations for employees requiring security clearances.			
4 <u>Spectrum Relocation (AWS-3)</u>	14	14	13,202
As a result of the AWS-3 auction that ended in January 2015, the Department's Law Enforcement components - ATF, DEA, FBI, and USMS - were required to move off their current 1755-1780 MHz locations that were used for video surveillance and other functions. To facilitate this move, the Department received \$1.1 billion from the proceeds of the AWS-3 auction. These funds will support the transition off the affected spectrum. (In FY 2027, \$2,856,000 will be used for personnel costs, \$10,346,000 for non-personnel.)			
Subtotal, Other Adjustments	90	58	169,415

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Federal Bureau of Investigation

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
Foreign Expenses			
1 Capital Security Cost Sharing (CSCS): Per P.L. 108-447 and subsequent acts, “all agencies with personnel overseas subject to chief of mission authority...shall participate and provide funding in advance for their share of costs of providing new, safe, secure U.S. diplomatic facilities, without offsets, on the basis of the total overseas presence of each agency as determined by the Secretary of State.” Originally authorized for FY 2000-2004, the program has been extended annually by OMB and Congress and has also been expanded beyond new embassy construction to include maintenance and renovation costs of the new facilities. For the purpose of this program, State’s personnel totals for DOJ include current and projected staffing. The estimated cost to the Department, as provided by State, for FY 2027 is \$6,568,000. The FBI currently has 463 positions overseas, and additional funding of \$6,568,000 is requested for this account.	0	0	6,568
2 Education Allowance For employees stationed abroad, components are obligated to meet the educational expenses incurred by an employee in providing adequate elementary (grades K-8) and secondary (grades 9-12) education for dependent children at post. \$264,000 reflects the change in cost to support existing staffing levels.	0	0	264
3 International Cooperative Administrative Support Services (ICASS): The Department of State charges agencies for administrative support provided to staff based overseas. Charges are determined by a cost distribution system. The FY 2027 request is based on the projected FY 2026 bill for post invoices and other ICASS costs. The FBI currently has 402 positions overseas, and additional funding of \$1,555,000 is requested for this account.	0	0	1,555
4 Post Allowance - Cost of Living Allowance (COLA) For employees stationed abroad, components are obligated to pay for their COLA. COLA is intended to reimburse certain excess costs and to compensate the employee for serving at a post where the cost of living, excluding the cost of quarters and the cost of education for eligible family members, is substantially higher than the General Schedule (GS) Base Salary, as DOJ overseas employees do not receive any locality such as Washington DC when overseas. \$471,000 reflects the change in cost to support existing staffing levels.	0	0	471
Subtotal, Foreign Expenses	0	0	8,858
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	1,210	1,203	709,385

ATB Reimbursable FTE Changes			
1 ATB Reimbursable FTE Adjustments		(14)	
Subtotal, Reimbursable FTE Changes	0	(14)	0

F. Crosswalk of 2025 Availability

Crosswalk of 2025 Availability
Federal Bureau of Investigation
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2025 Enacted			Reprogramming/Transfers			Collections	Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Intelligence	5,877	5,850	1,882,563	0	0	24,167	39,167	99,444	2,734	5,877	5,850	2,048,075
Counterterrorism/Counterintelligence	13,252	12,168	4,146,468	0	0	46,032	74,604	189,418	5,208	13,252	12,168	4,461,730
Criminal Enterprises/Federal Crimes	13,420	13,431	3,963,725	0	0	36,825	59,684	151,534	4,166	13,420	13,431	4,215,934
Criminal Justice Services	2,543	2,516	650,957	0	0	8,056	13,056	33,148	911	2,543	2,516	706,128
Total Direct	35,092	33,965	10,643,713	0	0	115,080	186,511	473,544	13,019	35,092	33,965	11,431,867
Balance Rescission			0			0	0	0	0			0
Total Direct with Rescission			10,643,713			115,080	186,511	473,544	13,019			11,431,867
Reimbursable FTE		1,360			0						1,360	
Total Direct and Reimb. FTE		35,325			0						35,325	
Other FTE:												
LEAP		0			0						0	
Overtime		0			0						0	
Grand Total, FTE		35,325			0						35,325	
Sub-Allotments and Direct Collections FTE		1,223									1,223	

Reprogramming/Transfers

- a) FBI received a net transfer of \$1.582 for HIDTA in the 2024/2025 and 2025/2026 TAFS.
- b) \$22.605M transferred to FBI's 15X0200 account from the Spectrum Relocation Fund.
- c) \$90.893M transferred to FBI's 15X0200 account from expired FBI annual S&E Funds.

Collections:

- a) The FBI realized collections of \$3.233M in the 15 25 0200 account.
- b) The FBI realized recycling proceeds of \$.563M in 15X0200 account.
- c) The FBI realized \$173.566M in HCF mandatory funding in the 15X0200 account.
- d) The FBI realized proceeds of \$9.458M in the 15 25/26 0200 account.
- e) The FBI had expired HCF funds of \$.309M in 15 24/25 0200 account.

Carryover:

The FBI Carried-Over: \$461.208M in the 15 X 0200 account; and \$12.336M in HIDTA funding, Vehicle Proceeds, and Discretionary Health Care Fraud Funds in the 15 24/25 0200 account.

Recoveries/Refunds:

- a) The FBI realized recoveries/refunds of \$11.511M in the 15X0200 account.
- b) The FBI realized recoveries of \$1.508M in 15 24/25 0200.

G. Crosswalk of 2026 Availability

Crosswalk of 2026 Availability
Federal Bureau of Investigation
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Collections	Carryover	Recoveries/ Refunds	2026 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Intelligence	5,821	5,806	1,888,259	0	0	3,419	45,443	99,082	7,360	5,821	5,806	2,043,563
Counterterrorism/Counterintelligence	12,996	12,125	4,189,469	0	0	6,512	86,558	188,728	14,018	12,996	12,125	4,485,285
Criminal Enterprises/Federal Crimes	13,125	12,881	3,887,134	0	0	5,209	69,246	150,982	11,215	13,125	12,881	4,123,786
Criminal Justice Services	2,500	2,478	644,594	0	0	1,140	15,147	33,027	2,453	2,500	2,478	696,361
Total Direct	34,442	33,290	10,609,456	0	0	16,280	216,394	471,819	35,046	34,442	33,290	11,348,995
Balance Rescission			0			0	0	0	0			0
Total Direct with Rescission			10,609,456			16,280	216,394	471,819	35,046			11,348,995
Reimbursable FTE		1,723			0						1,723	
Total Direct and Reimb. FTE		35,013			0						35,013	
Other FTE:												
LEAP		0			0						0	
Overtime		0			0						0	
Grand Total, FTE		35,013			0						35,013	
Sub-Allotments and Direct Collections FTE		1,173									1,173	

Reprogramming/Transfers

- a) \$15.605M transferred to FBI's 15X0200 account from the Spectrum Relocation Fund.
b) The FBI has anticipated HIDTA transfers of \$.675M in the 15 25/26 0200.

Collections:

- a) The FBI has anticipated collections of \$6.3M in the 15 26 0200 account.
b) The FBI realized recycling proceeds of \$.037M in 15X0200 account and has remaining anticipated collections of \$1.763M.
c) The FBI realized \$173.293M in HCF mandatory funding in the 15X0200 account and has remaining anticipated collections of \$6.707M.
d) The FBI realized proceeds of \$.007M in 15 25/26 0200 and has remaining anticipated collections of \$1.244M.
e) The FBI realized proceeds of \$1.516M in the 15 26/27 0200 account and has remaining anticipated proceeds authority of \$25.527M.

Carryover:

The FBI Carried-Over: \$445.997M in the 15 X 0200 account; and \$25.822M in HIDTA funding, Vehicle Proceeds, and supplemental funding in the 15 25/26 0200 account.

Recoveries/Refunds:

- a) The FBI realized recoveries/refunds of \$.846M in the 15X0200 account and has remaining anticipated recoveries of \$31.454M.
b) The FBI realized recoveries of \$.007M in 15 25/26 0200 and has remaining anticipated recoveries of \$2.739M.

H.R. Summary of Reimbursable Resources

Summary of Reimbursable Resources
Federal Bureau of Investigation
Salaries and Expenses
(Dollars in Thousands)

Collections by Source	2025 Enacted			2026 Enacted			2027 Request to Congress			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Department of Justice - Misc. Reimb Orders (NY)	0	5	53,450	0	0	47,450	0	0	47,450	0	0	0
Department of State - International Law Enforcement Cooperation (NY)	0	0	32,000	0	0	32,000	0	0	32,000	0	0	0
Other Federal Agencies - Intelligence Community Operational Support (NY)	25	5	356,000	25	25	346,000	25	25	346,000	0	0	0
Other Federal Agencies - Misc. Reimbursable Orders (NY)	123	98	62,500	97	90	121,000	83	76	121,000	(14)	(14)	0
Department of Justice - Asset Forfeiture Fund (NY)	0	0	121,000	0	0	193,000	0	0	193,000	0	0	0
Department of Justice - Victim Witness Program (NY)	243	215	53,550	244	213	53,550	244	213	53,550	0	0	0
Department of Justice - WCF - UFMS (NY)	0	0	2,000	0	0	2,000	0	0	2,000	0	0	0
FBI/DEA Co-Location at FBI Academy	0	0	7,000	0	0	8,000	0	0	8,000	0	0	0
Other Federal Agencies - Background Investigations	11	3	2,000	11	11	9,000	11	11	9,000	0	0	0
Other Federal Agencies - National Virtual Translation Center	0	0	2,300	0	0	2,300	0	0	2,300	0	0	0
Other Federal Agencies - Travel and Training	0	0	1,750	0	0	3,000	0	0	3,000	0	0	0
Other Fed/State & Local Agencies - CJIS Fingerprint Program-UFMS	807	782	199,750	807	791	135,000	807	791	135,000	0	0	0
Other Federal Agencies - National Name Check Program	285	252	103,997	285	267	103,997	285	267	103,997	0	0	0
Department of Justice - OCDETF Allocation	0	0	163,000	0	0	163,000	0	0	163,000	0	0	0
Foreign Entities - Foreign Intelligence Community	0	0	13,000	0	0	13,000	0	0	13,000	0	0	0
Department of Justice - Law Enforcement Awards	0	0	0	0	0	7,500	0	0	7,500	0	0	0
Department of Justice - OB3 Mandatory Spending Authority - Cat B	0	0	0	0	0	71,232	0	0	71,232	0	0	0
Other Federal Agencies - HSTF Cost Sharing - Cat B	0	0	0	8	8	31,389	8	8	31,389	0	0	0
Department of Justice - HSTF Support - Cat B	0	0	0	318	318	101,869	318	318	101,869	0	0	0
Other Proceeds	0	0	0	0	0	0	0	0	0	0	0	0
Budgetary Resources	1,494	1,360	1,173,297	1,795	1,723	1,444,287	1,781	1,709	1,444,287	(14)	(14)	0

Summary of Reimbursable Resources												
Obligations by Program Activity	2025 Enacted			2026 Enacted			2027 Request to Congress			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Intelligence	121	113	616,272	129	124	678,877	128	124	678,877	(1)	0	0
Counterterrorism/Counterintelligence	229	184	180,899	236	228	319,195	235	227	319,195	(1)	(1)	0
Criminal Enterprises/Federal Crimes	390	356	144,719	713	673	255,356	700	659	255,356	(13)	(14)	0
Criminal Justice Services	754	707	231,407	717	698	190,859	718	699	190,859	1	1	0
Budgetary Resources	1,494	1,360	1,173,297	1,795	1,723	1,444,287	1,781	1,709	1,444,287	(14)	(14)	0

H.S. Summary of Sub-Allotments and Direct Collections Resources

Summary of Sub-Allotments and Direct Collections Resources
Federal Bureau of Investigation
Salaries and Expenses
(Dollars in Thousands)

Sub-Allotments and Direct Collections	2025 Enacted			2026 Enacted			2027 Request to Congress			Increase/Decrease		
	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount
ICDE	393	420	0	173	200	0	0	0	0	(173)	(200)	0
AFF	5	2	0	19	19	0	19	19	0	0	0	0
DEBT COLLECTION MANAGEMENT - 3%	37	22	0	36	36	0	36	36	0	0	0	0
HCFAC	877	779	0	918	918	0	918	918	0	0	0	0
Budgetary Resources	1,312	1,223	0	1,146	1,173	0	973	973	0	(173)	(200)	0

Summary of Sub-Allotments & Direct Collections Resources												
Obligations by Program Activity	2025 Enacted			2026 Enacted			2027 Request to Congress			Increase/Decrease		
	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount	SubAllot-Dir Coll Pos	SubAllot-Dir Coll FTE	Amount
Intelligence	58	67	0	62	62	0	27	27	0	(35)	(35)	0
Counterterrorism/Counterintelligence	0	0	0	(13)	(13)	0	(13)	(13)	0	0	0	0
Criminal Enterprises/Federal Crimes	1,254	1,156	0	1,100	1,127	0	962	962	0	(138)	(165)	0
Criminal Justice Services	0	0	0	(3)	(3)	0	(3)	(3)	0	0	0	0
Budgetary Resources	1,312	1,223	0	1,146	1,173	0	973	973	0	(173)	(200)	0

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category													
Federal Bureau of Investigation													
Salaries and Expenses													
(Dollars in Thousands)													
Category	FY 2025 Enacted			FY 2026 Enacted			2027 Request to Congress						
	Total Direct Pos.	Regular Reimb. Pos.	Suballot - Dir Coll Pos.	Total Direct Pos.	Regular Reimb. Pos.	Suballot - Dir Coll Pos.	ATBs	Program Increases	Technical Adjustments	Program Offsets	Total Direct Pos.	Regular Reimb. Pos.	Suballot - Dir Coll Pos.
Miscellaneous Operations (001-099)	236	4	-	231	1	-	-	45	-	-	275	1	-
Security Specialists (080)	756	40	7	758	40	8	-	4	-	-	749	48	8
Social Science, Psychology, Welfare (0100-0199)	23	231	4	35	232	4	-	-	-	-	191	74	4
Intelligence Series (132)	3,037	41	57	2,880	41	69	-	77	59	-	3,016	41	35
Personnel Management (0200-0260)	160	8	1	165	8	1	-	-	-	-	164	8	1
Clerical and Office Services (0300-0399)	5,697	284	84	5,274	451	99	70	799	338	-	6,609	404	85
Misc Admin & Prog (0301)	3,480	254	73	3,713	217	79	-	206	-	-	3,814	296	79
Biological Science (400-499)	99	-	-	102	-	-	-	-	-	-	101	-	-
Accounting and Budget (500-599)	944	-	73	948	-	73	-	41	-	-	983	-	73
Medical, Dental & Public Health (600-799)	76	1	1	72	1	1	-	-	-	-	71	2	1
Engineering and Architecture Group (800-899)	730	21	10	719	12	10	9	51	-	-	763	23	10
Paralegals / Other Law (900-998)	710	-	-	741	-	-	-	10	-	-	747	-	-
Attorneys (905)	240	7	-	239	7	-	3	18	3	-	263	10	-
Information & Arts (1000-1099)	830	12	14	808	14	14	-	22	-	-	808	30	14
Paralegal Specialist (0950)	231	4	5	237	4	5	-	-	-	-	227	9	5
Business & Industry (1100-1199)	145	12	1	130	5	1	-	-	-	-	129	6	1
Physical Sciences (1300-1399)	211	-	-	206	-	-	-	-	-	-	205	-	-
Library (1400-1499)	13	-	-	12	-	-	-	-	-	-	12	-	-
Mathematics and Statistics Group	234	3	3	253	-	4	-	27	-	-	273	3	4
Equipment/Facilities Services (1600-1699)	242	2	4	247	3	4	-	-	-	-	240	8	4
Education (1700-1799)	112	1	-	95	11	-	-	-	-	-	95	11	-
Investigation (1800-1899)	1,674	15	41	1,737	5	41	-	35	-	-	1,723	43	41
Misc.Inspectors/Investigative Assistants (1802)	238	180	2	218	206	2	-	-	-	-	214	208	2
Criminal Investigative Series (1811)	13,254	38	913	12,902	206	708	-	568	720	-	14,190	206	583
Supply Services (2000-2099)	25	6	-	24	-	-	-	-	-	-	23	-	-
Transportation (2100-2199)	21	-	-	21	-	-	-	-	-	-	21	-	-
Information Technology Mgmt (2210-2299)	1,580	302	19	1,582	304	23	8	147	-	-	1,704	323	23
Motor Vehicle Operations (5703)	4	3	-	7	-	-	-	-	-	-	7	-	-
Others	77	23	-	70	26	-	-	-	-	-	69	26	-
Quality Assurance Series	12	-	-	16	-	-	-	-	-	-	16	-	-
Fingerprint Identification	1	2	-	-	1	-	-	-	-	-	-	1	-
Total	35,092	1,494	1,312	34,442	1,795	1,146	90	2,050	1,120	-	37,702	1,781	973
HQ	12,323	1,304	119	12,109	1,358	128	77	853	262	-	13,301	1,358	200
Field	22,389	190	1,191	21,990	427	1,016	13	1,159	849	-	24,011	413	771
Legats	380	-	2	343	10	2	-	38	9	-	390	10	2
Total	35,092	1,494	1,312	34,442	1,795	1,146	90	2,050	1,120	-	37,702	1,781	973

Footnotes:
Headquarters includes positions located in the National Capital Region, Quantico, VA, Clarksburg, WV, Pocatello, ID and Huntsville, AL

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Federal Bureau of Investigation
Salaries and Expenses
(Dollars in Thousands)

Grades	Intelligence				Counterterrorism/Counterintelligence			
	Program Increases		Program Offsets		Program Increase		Program Offsets	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
Ungraded	247		0	0	857		0	0
Total Positions and Annual Amount	247	0	0	0	857	0	0	0
Lapse (-)	(124)	0	0		(429)	0	0	
11.5 Other Personnel Compensation		1,485		0		7,891		0
Total FTEs and Personnel Compensation	124	1,485	0	0	429	7,891	0	0
11.1 Full-time permanent		16,621		0		72,516		0
12.1 Civilian Personnel Benefits		11,718		0		43,886		0
21.0 Travel and Transportation of Persons		2,874		0		47,102		0
22.0 Transportation of Things		1		0		2		0
23.2 Rental Payments to Others		130		0		477		0
23.3 Communications, Utilities, and Miscellaneous Charges		1,343		0		2,572		0
24.0 Printing and Reproduction		25		0		48		0
25.1 Advisory and Assistance Services		0		0		750		0
25.2 Other Services		100,498		0		253,897		0
25.3 Other Purch of Goods and Services from Govt Accts		2,717		0		6,730		0
25.5 Research and Development Contracts		0		0		1,579		0
25.6 Medical Care		385		0		890		0
25.7 Operation and Maintenance of Equipment		1,476		0		3,990		0
26.0 Supplies and Materials		2,767		0		15,476		0
31.0 Equipment		14,580		0		150,786		0
Total Program Change Requests	124	156,620	0	0	429	608,592	0	0

Grades	Criminal Enterprises/Federal Crimes				Criminal Justice Services					
	Program Increase		Program Offsets		Program Increase		Program Offsets		Total Program Changes	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
Ungraded	899		0	0	47		0	0	2,050	0
Total Positions and Annual Amount	899	0	0	0	47	0	0	0	2,050	0
Lapse (-)	(450)	0	0		(24)	0	0		(1,025)	0
11.5 Other Personnel Compensation		4,308		0		231		0		13,915
Total FTEs and Personnel Compensation	450	4,308	0	0	24	231	0	0	1,025	13,915
11.1 Full-time permanent		66,787		0		3,283		0		159,207
12.1 Civilian Personnel Benefits		35,453		0		2,484		0		93,541
21.0 Travel and Transportation of Persons		15,940		0		211		0		66,127
22.0 Transportation of Things		1		0		0		0		4
23.2 Rental Payments to Others		202		0		0		0		809
23.3 Communications, Utilities, and Miscellaneous Charges		2,043		0		441		0		6,399
24.0 Printing and Reproduction		39		0		8		0		120
25.1 Advisory and Assistance Services		750		0		4,928		0		6,428
25.2 Other Services		127,165		0		34,641		0		516,201
25.3 Other Purch of Goods and Services from Govt Accts		5,695		0		906		0		16,048
25.5 Research and Development Contracts		1,579		0		0		0		3,158
25.6 Medical Care		609		0		116		0		2,000
25.7 Operation and Maintenance of Equipment		3,427		0		492		0		9,385
26.0 Supplies and Materials		5,497		0		460		0		24,200
31.0 Equipment		92,190		0		6,334		0		263,890
Total Program Change Requests	450	361,685	0	0	24	54,535	0	0	1,025	1,181,432

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Federal Bureau of Investigation

Salaries and Expenses

(Dollars in Thousands)

Object Class	2025 Actual		2026 Enacted		2027 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	33,965	4,118,247	33,290	4,350,468	35,538	4,562,315	2,248	211,847
11.3 Other than Full-Time Permanent	0	42,726	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	495,990	0	576,948	0	614,312	0	37,364
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	1,140	0	0	0	0	0	0
Total	33,965	4,658,103	33,290	4,927,416	35,538	5,176,627	2,248	249,211
Other Object Classes								
12.1 Civilian Personnel Benefits		2,279,658		2,362,452		2,512,583		150,131
13.0 Benefits for former personnel		954		0		0		0
21.0 Travel and Transportation of Persons		148,735		133,838		180,062		46,224
22.0 Transportation of Things		25,617		22,447		31,013		8,566
23.1 Rental Payments to GSA		763,962		668,982		924,872		255,890
23.2 Rental Payments to Others		111,960		176,768		135,542		(41,226)
23.3 Communications, Utilities, and Miscellaneous Charges		135,264		161,438		163,754		2,316
24.0 Printing and Reproduction		2,095		2,072		2,536		464
25.1 Advisory and Assistance Services		1,091,138		1,088,604		1,320,960		232,356
25.2 Other Services from Non-Federal Sources		388,931		389,309		470,830		81,521
25.3 Other Goods and Services from Federal Sources		152,283		146,015		184,358		38,343
25.4 Operation and Maintenance of Facilities		177,724		176,811		215,157		38,346
25.5 Research and Development Contracts		11,715		10,259		14,183		3,924
25.6 Medical Care		30		26		36		10
25.7 Operation and Maintenance of Equipment		146,813		134,643		177,736		43,093
25.8 Subsistence and Support of Persons		737		645		892		247
26.0 Supplies and Materials		193,145		243,214		233,826		(9,388)
31.0 Equipment		547,061		631,885		662,286		30,401
32.0 Land and Structures		71,721		81,690		86,827		5,137
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		5,116		4,480		6,194		1,714
Total Obligations		10,912,762		11,362,994		12,500,274		1,137,280
Net of:								
Unobligated Balance, Start-of-Year		(473,545)		(485,818)		0		485,818
Transfers/Reprogramming		(115,079)		(16,280)		0		16,280
Recoveries/Refunds/Collections		(199,529)		(251,440)		0		251,440
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		455,151		0		0		0
Unobligated End-of-Year, Expiring		63,953		0		0		0
Total Direct Requirements	0	10,643,713	0	10,609,456	0	12,500,274	0	1,890,818
Reimbursable FTE								
Full-Time Permanent	1,360		1,723		1,709		(14)	
<i>Sub-Allotments and Direct Collections FTE</i>	<i>1,223</i>		<i>1,173</i>		<i>973</i>		<i>(200)</i>	
^{1/} Non-SES/SL/ST Salary				0		0		0
^{2/} Non-SES/SL/ST Award (FY2026 = X.XX% of Salary, FY 2027 = X.XX% of Salary)				0		0		0

L. Status of Congressionally Requested Studies, Reported, and Evaluations

Status of Congressionally Requested Studies, Reports, and Evaluations
Federal Bureau of Investigation

1. Section 222 of Title II under Division A of Public Law (P.L.) 119-74 directs the FBI to submit to the Committees on Appropriations of the House of Representatives and the Senate the contracted and completed architectural and engineering plan for the FBI's new headquarters building for review before the FBI obligates any Construction funding for this project.
2. The FY 2026 Joint Explanatory Statement recommends no less than \$180,000,000 for FBI drug control funding.
3. The FY 2026 Joint Explanatory Statement encourages the FBI to provide a briefing to the Committees on the feasibility of conducting and independent analysis of the total cost of ownership of hardware residing in on-premises information technology (IT) environments within two years of an applicable refresh window or after ten years of ownership, whichever is sooner.
4. The FY 2026 Joint Explanatory Statement indicates the conference agreement provides up to \$21,840,000 for the FBI's role at the National Bioforensic Analysis Center (NBFAC).
5. The FY 2026 Joint Explanatory Statement encourages the FBI to provide a briefing to the Committees on the feasibility of conducting a comprehensive assessment of the Violent Criminal Apprehension Program (ViCAP) database, including opportunities to enhance its technological capabilities, improve data sharing and participation among law enforcement agencies, and expand its effectiveness in identifying and apprehending violent offenders.
6. The FY 2026 Joint Explanatory Statement directs the FBI to provide a briefing on its efforts to procure technology to track communications of criminal gang activity inside prison walls.

L. Status of Congressionally Requested Studies, Reported, and Evaluations

7. House Report 119-272 and Senate Report 119-44 both direct the FBI to provide a briefing on plans to establish regional task forces, led by the FBI and in partnership with Homeland Security Investigations, the Transportation Security Administration, the Federal Motor Carrier Safety Administration, and local, State, and Federal law enforcement agencies to investigate cargo theft and refer related cases for prosecution.
8. House Report 119-272 includes \$7,200,000 for IT improvements to enhance the detection and mitigation of insider threats and directs the FBI to provide a report on the FBI's efforts to adopt commercially available solutions to address insider threats.
9. House Report 119-272 encourages the FBI to work cooperatively together and with Tribal governments to investigate and prosecute crimes in Indian Country.
10. House Report 119-272 directs the FBI, in coordination with the Bureau of Indian Affairs Office of Justice Services and Homeland Security Investigations, to provide a report on resources currently allocated, activities being conducted, and additional resources needed to combat illegal criminal cartels targeting communities located on Tribal lands. The report should also provide recommended strategies for improving cross-jurisdictional relationships between Tribes and Federal law enforcement agencies to combat international cartel activity on Indian lands.
11. House Report 119-272 directs the FBI to submit a report on its current effort to address oil theft in the Permian Basin, past resource allocation of funds toward combatting oil theft initiatives, statistics that provide how many cases were investigated related to oil theft and other related assets, and how the FBI can further enhance the FBI-led Oil Theft Task Force and other FBI-involved task force operations that address oil theft.
12. House Report 119-272 directs the FBI to prioritize enhancements to the Internet Crime Complaint Center (IC3). Specifically, the report states that the FBI should ensure that IC3 reports are easily searchable across FBI systems and that cases can be linked using common identifiers reported by victims.
13. House Report 119-272 urges the FBI to continue to focus on and utilize the Violent Crime and Safe Streets Gang Task Forces as a way to combat illicit and illegal activity afflicting communities and neighborhoods across the country.
14. House Report 119-272 directs the FBI to prioritize the placement of Law Enforcement Attachés (LEGATs) and Assistant Law Enforcement Attachés (ALATs) in U.S. embassies located in countries identified as having high instances of fraud targeting Americans.

L. Status of Congressionally Requested Studies, Reported, and Evaluations

15. House Report 119-272 directs the FBI, within the funds provided, to ensure the FBI's counterterrorism efforts meet the demands of the threat landscape and to enhance coordination with relevant Federal partners, including the Department's National Security Division.
16. Senate Report 119-44 directs the FBI and the Department to vigorously investigate and prosecute domestic terrorism.
17. Senate Report 119-44 directs the FBI to increase its efforts to investigate and support the Department's criminal prosecution of serious human rights crimes. The Senate Report further directs the FBI to continue this effort through the International Human Rights Unit [IHRU], which shall continue to fully cooperate with and participate in the Human Rights Violator and War Crimes Center [HRVWCC]. The Senate Report even further directs the IHRU to provide training to all FBI field offices on how to detect and investigate crimes committed by serious human rights violators, and to report on the IHRU's efforts to increase the number of human rights investigations and provide training to all field offices and opportunities for community engagements, including the numbers for each.
18. Senate Report 119-44 directs the FBI to report on barriers the FBI faces in hiring and retaining translators who are fluent in Chinese languages.
19. Senate Report 119-44 directs the FBI to submit a supplemental report of its ongoing efforts to ensure comprehensive participation in hate crimes reporting by all Federal, State, and local law enforcement agencies. This report should include a detailed assessment of jurisdictions that affirmatively report zero hate crimes, an evaluation of the accuracy of such reporting, and an identification of factors that contribute to underreporting or nonreporting. The report should also outline current and planned efforts to increase awareness or reporting obligations, address known gaps in participation, and overcome challenges to the full nationwide implementation of that National Incident Based Reporting System (NIBRS). Additionally, the FBI shall detail its ongoing outreach and training on hate crimes reporting, including the number and scope of trainings conducted, and strategies to ensure victims feel secure reporting hate crimes to law enforcement.
20. Senate Report 119-44 directs that the Department shall provide the highest practicable levels for the Human Trafficking Prosecution Unit [HTPU], the Federal Bureau of Investigation [FBI], and the U.S. Attorneys' Offices [USAO] to investigate and prosecute crimes of human trafficking. Further, the Senate Report continues to expect the designation of a lead agent in each FBI field office as a point of contact for slavery and human trafficking investigations and encourages the FBI to assign at least one full-time agent dedicated to investigating human trafficking and related crimes in each State.

L. Status of Congressionally Requested Studies, Reported, and Evaluations

21. Senate Report 119-44 directs the FBI to ensure its tip lines and electronic threat intake portals are staffed by people with the cultural and linguistic ability to communicate effectively with diaspora and exile communities and knowledge of the tactics of transnational repression. The FBI should ensure that the tip line, to the maximum extent practicable, protects the confidentiality of the identifying information of individuals who may report potential transnational repression. Within the funds provided, the Senate Report directs the FBI to provide specialized training to FBI employees on how to identify different tactics of transnational repression in physical and nonphysical forms, which governments are known to employ transnational repression most frequently, which communities and locations in the United States are most vulnerable to transnational repression, tools of digital surveillance and other cyber tools used to carry out transnational repression activities, and espionage and foreign agent laws. The Senate Report further directs the FBI to submit a report regarding the FBI's activities related to combatting transnational repression, including (1) policy and programmatic-related initiatives the FBI has instituted to address transnational repression, included related costs; (2) metrics that detail how successful the FBI has been in addressing transnational repression; and (3) what further programs and resources the FBI may need to successfully address transnational repression tactics against American nationals.
22. Senate Report 119-44 directs the FBI to submit a report on the status of the implementation of the Respect for Child Survivors Act (P.L. 117-354), including its plans and protocols to use and coordinate with children's advocacy center-based multidisciplinary teams when interviewing all witnesses covered by the Act.
23. Senate Report 119-44 directs the FBI to submit a report assessing the scope and context of purchases of U.S. farmland by foreign nationals from adversarial nation states, and any associated threats.
24. Senate Report 119-44 encourages DOJ and FBI, in consultation with the Bureau of Indian Affairs and State, local, and Tribal law enforcement agencies, to increase resources, including additional FBI agents, to investigate, respond to, and prevent crimes in Indian Country. Further, the FBI is encouraged to increase recruitment, retention, and placement efforts in order to fill existing positions in areas with large land-based Tribes or with high instances of Missing and Murdered Indigenous Persons cases.
25. Senate Report 119-44 expects the FBI to allocate no less than fiscal year 2025 levels for the National Instant Criminal Background Check System (NICS) Section.
26. Senate Report 119-44 directs the FBI to continue to support State and local partners as much as possible in swatting incidents, including providing resources sufficient to support the national online database and by preserving information, identifying common traits or patterns, and assessing where the attacks appear to be related.

L. Status of Congressionally Requested Studies, Reported, and Evaluations

27. Senate Report 119-44 directs the FBI to allocate additional staff dedicated to human trafficking at its field offices with the largest geographic areas of responsibility.
28. Senate Report 119-44 urges the FBI to increase its work with fusion centers on collecting and disseminating threat information against State judges and State judicial branch personnel.