

B. Summary of Requirements

**Summary of Requirements**  
Office on Violence Against Women  
Grant Programs  
(Dollars in Thousands)

	FY 2027 President's Budget Request		
	Direct Positions	FTE	Amount
<b>2025 Enacted</b>	0	0	713,000
2025 Balance Rescission (if applicable)			-15,000
<b>Total 2025 Enacted (with Rescission)</b>	0	0	698,000
<b>2026 Enacted</b>	0	0	720,000
2026 Balance Rescission (if applicable)			-36,000
<b>Total 2025 Enacted (with Rescission)</b>	0	0	684,000
<b>Technical Adjustments</b>			
Restoration of Rescission - OVW	0	0	36,000
<b>Total Technical Adjustments</b>	0	0	36,000
<b>Total Technical and Base Adjustments</b>	0	0	36,000
<b>2027 Current Services</b>	0	0	720,000
<b>Program Changes</b>			
Increases:			
Rape Survivor Child Custody Act Program	0	0	500
Tribal Special Assistant United States Attorneys	0	0	500
<i>Policing and Prosecution Initiative</i>			[1,000]
<i>Prosecution and Investigation of Online Harassment and Abuse</i>			[1,000]
<b>Subtotal, Increases</b>	0	0	1,000
Offsets:			
Grants to Combat Violence Against Women (STOP)			-67,000
Research and Eval. Violence Against Women (NIJ)			-1,500
Transitional Housing (TH)			-11,000
Consolidated Youth Oriented Program (CHOOSE Children & Youth)			-11,000
Improving Criminal Justice Responses Program			-5,500
<i>Homicide Reduction Initiative</i>			[-4,000]
<i>Domestic Violence Firearms Lethality Reduction (up to 4,000)</i>			[-2,000]
Rural Dom. Violence & Child Abuse Enforcement Asst.			-500
Legal Assistance Program (LAV)			-15,000
Grants to Support Families in the Justice System			-1,000
Disabilities Program			-5,500
Elder Program			-3,000
Sexual Assault Services			-1,000
Research on Violence Against Indian Women (NIJ)			-1,000
Special Tribal Criminal Jurisdiction grant Program and Tribal Reimbursement Program			-4,500
Restorative Practices (formally Restorative Justice)			-14,000
LGBT Specific Services Program			-1,000
Culturally-Specific Services			-10,000
Underserved Populations Program			-4,500
FA to Victims of SA and Intimate Partner Domestic Violence (Financial Assistance Program)			-3,000
Trauma Informed Law Enforcement (Abby Honold Act)			-5,000
Access to Sexual Assault Nurse Exams			-12,000
Local Law Enforcement Grants for Enforcement of Cybercrimes			-5,000
<b>Subtotal, Offsets</b>	0	0	-182,000
<b>Subtotal, Offsets</b>			-182,000
<b>Total Program Changes</b>	0	0	-181,000
<b>2027 Total Request</b>	0	0	539,000
2027 Balance Rescission (if applicable)			-20,000
<b>2027 Total Request (with Rescission)</b>	0	0	519,000
2026 - 2027 Total Change	0	0	-165,000

**Summary of Requirements**  
Office on Violence Against Women  
Grant Programs  
(Dollars in Thousands)

Program Activity	2025 Enacted			2026 Annualized Continuing Resolution / 2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
<b>Prevention and Prosecution of Violence Against Women</b>												
Grants to Combat Violence Against Women (STOP)			255,000			257,000						257,000
Sexual Assault Survivor's Bill of Rights			110,000			110,000						110,000
Research and Eval. Violence Against Women (NL)			2,500			2,500						2,500
Transitional Housing (TH)			50,000			51,000						51,000
Consolidated Youth Oriented Program (CHOOSE Children & Youth)			17,000			17,000						17,000
Engaging Men and Youth in Prevention (SMART Prevention)(Asking separate appropriation in 2026)			(3,400)			-						-
Improving Criminal Justice Responses Program			60,500			60,500						60,500
Policing and Prosecution Initiative			(6,000)			(6,000)						(6,000)
Prosecution and Investigation of Online Harassment and Abuse			-			-						-
Homicide Reduction Initiative			14,000			14,000						14,000
Domestic Violence Firearms Lethality Reduction (up to 4,000)			12,000			12,000						12,000
Rural Dom. Violence & Child Abuse Enforcement Asst.			50,000			50,500						50,500
Legal Assistance Program (LAV)			55,000			55,000						55,000
Grants to Support Families in the Justice System			22,000			21,000						21,000
Campus Violence			25,000			25,000						25,000
HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside			(12,500)			(12,500)						(12,500)
Disabilities Program			12,000			11,500						11,500
National Deaf Services Line			2,000			2,000						2,000
Elder Program			9,000			9,000						9,000
Sexual Assault Services			78,500			79,500						79,500
Indian Country - Sexual Assault Clearinghouse			500			500						500
National Resource Center on Workplace Responses			1,000			1,000						1,000
Research on Violence Against Indian Women (NI)			1,000			2,000						2,000
Special Tribal Criminal Jurisdiction grant Program and Tribal Reimbursement Program			11,000			14,500						14,500
Rape Survivor Child Custody Act Program			1,500			1,500						1,500
Restorative Practices (formally Restorative Justice)			15,000			14,000						14,000
Tribal Special Assistant United States Attorneys			3,000			4,500						4,500
LGBT Specific Services Program			1,000			1,000						1,000
Culturally-Specific Services			11,000			10,000						10,000
Underserved Populations Program			5,000			4,500						4,500
FA to Victims of SA and Intimate Partner Domestic Violence (Financial Assistance Program)			4,000			3,000						3,000
Trauma Informed Law Enforcement (Abby/Honold Act)			5,000			5,000						5,000
Pilot Program to Improve Victims Services on College Campuses			-			-						-
National Service Line for Incarcerated Survivors of SA			-			-						-
Access to Sexual Assault Nurse Exams			10,000			12,000						12,000
Local Law Enforcement Grants for Enforcement of Cybercrimes			5,500			5,000						5,000
National Response Center on Cybercrimes Against Individuals			-			-						-
Address Intersection of Missing, Murdered & Dom. Viol. Sex Assault, Stalking, Hum. Traff.			-			-						-
VAWA Tribal Government Grants Program			(49,300)			(49,550)	0	0	0	0	0	(49,550)
VAWA Tribal Coalitions Grants			(8,360)			(8,400)	0	0	0	0	0	(8,400)
OVW Management and Administration			(36,620)			(35,830)	0	0	0	0	0	(35,830)
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>713,000</b>	<b>0</b>	<b>0</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720,000</b>
Balance Rescission			-15,000			-36,000			36,000			0
Total Direct with Rescission			698,000			684,000	0	0	36,000			720,000
Reimbursable FTE	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct and Reimb. FTE	0	0	698,000	0	0	684,000	0	0	36,000	0	0	720,000
Other FTE:												
LEAP	0	0	0	0	0	0	0	0	0	0	0	0
Overtime	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total, FTE	0	0	0	0	0	0	0	0	0	0	0	720,000

Program Activity	2027 Increases			2027 Offsets			2027 President's Budget		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women	0	0	0	0	0	0	0	0	0
Grants to Combat Violence Against Women (STOP)	0	0	0	0	0	-67,000	0	0	190,000
Sexual Assault Survivor's Bill of Rights	0	0	0	0	0	0	0	0	(10,000)
Research and Eval. Violence Against Women (NL)	0	0	0	0	0	-1,500	0	0	1,000
Transitional Housing (TH)	0	0	0	0	0	-11,000	0	0	40,000
Consolidated Youth Oriented Program (CHOOSE Children & Youth)	0	0	0	0	0	-11,000	0	0	6,000
Engaging Men and Youth in Prevention (SMART Prevention)(Asking separate appropriation in 2026)	0	0	0	0	0	0	0	0	0
Improving Criminal Justice Responses Program	0	0	0	0	0	-5,500	0	0	55,000
Policing and Prosecution Initiative	0	0	(1,000)	0	0	0	0	0	(6,000)
Prosecution and Investigation of Online Harassment and Abuse	0	0	(1,000)	0	0	0	0	0	(1,000)
Homicide Reduction Initiative	0	0	0	0	0	(4,000)	0	0	-
Domestic Violence Firearms Lethality Reduction (up to 4,000)	0	0	0	0	0	(2,000)	0	0	0
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	0	0	0	-500	0	0	50,000
Legal Assistance Program (LAV)	0	0	0	0	0	-15,000	0	0	40,000
Grants to Support Families in the Justice System	0	0	0	0	0	-1,000	0	0	20,000
Campus Violence	0	0	0	0	0	0	0	0	25,000
HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside	0	0	0	0	0	0	0	0	(12,500)
Disabilities Program	0	0	0	0	0	-5,500	0	0	6,000
National Deaf Services Line	0	0	0	0	0	0	0	0	2,000
Elder Program	0	0	0	0	0	-3,000	0	0	6,000
Sexual Assault Services	0	0	0	0	0	-1,000	0	0	78,500
Indian Country - Sexual Assault Clearinghouse	0	0	0	0	0	0	0	0	500
National Resource Center on Workplace Responses	0	0	0	0	0	0	0	0	1,000
Research on Violence Against Indian Women (NI)	0	0	0	0	0	-1,000	0	0	1,000
Special Tribal Criminal Jurisdiction grant Program and Tribal Reimbursement Program	0	0	0	0	0	-4,500	0	0	10,000
Rape Survivor Child Custody Act Program	0	0	500	0	0	0	0	0	2,000
Restorative Practices (formally Restorative Justice)	0	0	0	0	0	-14,000	0	0	0
Tribal Special Assistant United States Attorneys	0	0	500	0	0	0	0	0	5,000
LGBT Specific Services Program	0	0	0	0	0	-1,000	0	0	0
Culturally-Specific Services	0	0	0	0	0	-10,000	0	0	0
Underserved Populations Program	0	0	0	0	0	-4,500	0	0	0
FA to Victims of SA and Intimate Partner Domestic Violence (Financial Assistance Program)	0	0	0	0	0	-3,000	0	0	0
Trauma Informed Law Enforcement (Abby/Honold Act)	0	0	0	0	0	-5,000	0	0	0
Pilot Program to Improve Victims Services on College Campuses	0	0	0	0	0	0	0	0	0
National Service Line for Incarcerated Survivors of SA	0	0	0	0	0	0	0	0	0
Access to Sexual Assault Nurse Exams	0	0	0	0	0	-12,000	0	0	0
Local Law Enforcement Grants for Enforcement of Cybercrimes	0	0	0	0	0	-5,000	0	0	0
National Response Center on Cybercrimes Against Individuals	0	0	0	0	0	0	0	0	0
Address Intersection of Missing, Murdered & Dom. Viol. Sex Assault, Stalking, Hum. Traff.	0	0	0	0	0	0	0	0	0
VAWA Tribal Government Grants Program	0	0	0	0	0	0	0	0	(38,900)
VAWA Tribal Coalitions Grants	0	0	0	0	0	0	0	0	(6,928)
OVW Management and Administration	0	0	0	0	0	0	0	0	(29,420)
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-182,000</b>	<b>0</b>	<b>0</b>	<b>539,000</b>
Balance Rescission			0			0			-20,000
Total Direct with Rescission			1,000			-182,000			519,000
Reimbursable FTE	0	0	0	0	0	0	0	0	0
Total Direct and Reimb. FTE	0	0	0	0	0	0	0	0	0
Other FTE:									
LEAP	0	0	0	0	0	0	0	0	0
Overtime	0	0	0	0	0	0	0	0	0
Grand Total, FTE	0	0	0	0	0	0	0	0	0

C. Program Changes by Decision Unit

**FY 2027 Program Changes by Decision Unit**  
 Office on Violence Against Women  
 Grant Programs  
 (Dollars in Thousands)

Program Increases	Location of Description in Narrative	Decision Unit 1			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women					
Rape Survivor Child Custody Act Program		0	0	0	500
Tribal Special Assistant United States Attorneys		0	0	0	500
Policing and Prosecution Initiative		0	0	0	[1,000]
Prosecution and Investigation of Online Harassment and Abuse		0	0	0	[1,000]
<b>Total Program Increases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
Program Offsets	Location of Description in Narrative	Decision Unit 1			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Grants to Combat Violence Against Women (STOP)					-67,000
Research and Eval. Violence Against Women (NIJ)					-1,500
Transitional Housing (TH)					-11,000
Consolidated Youth Oriented Program (CHOOSE Children & Youth)					-11,000
Improving Criminal Justice Responses Program					-5,500
Homicide Reduction Initiative					[-4,000]
Domestic Violence Firearms Lethality Reduction (up to 4,000)					[-2,000]
Rural Dom. Violence & Child Abuse Enforcement Asst.					-500
Legal Assistance Program (LAV)					-15,000
Grants to Support Families in the Justice System					-1,000
Disabilities Program					-5,500
Elder Program					-3,000
Sexual Assault Services					-1,000
Research on Violence Against Indian Women (NIJ)					-1,000
Special Tribal Criminal Jurisdiction grant Program and Tribal Reimbursement Program					-4,500
Restorative Practices (formally Restorative Justice)					-14,000
LGBT Specific Services Program					-1,000
Culturally-Specific Services					-10,000
Underserved Populations Program					-4,500
FA to Victims of SA and Intimate Partner Domestic Violence (Financial Assistance Program)					-3,000
Trauma Informed Law Enforcement (Abby Honold Act)					-5,000
Access to Sexual Assault Nurse Exams					-12,000
Local Law Enforcement Grants for Enforcement of Cybercrimes					-5,000
<b>Total Program Offsets</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-182,000</b>

**Crosswalk of 2025 Availability**  
Office on Violence Against Women  
Grant Programs  
(Dollars in Thousands)

Program Activity	FY 2025 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
<b>Prevention and Prosecution of Violence Against Women</b>											0
Grants to Combat Violence Against Women (STOP)			255,000				19,313	10,501			284,814
<i>Sexual Assault Survivor's Bill of Rights</i>			[10,000]				[12,196]				[22,196]
Research and Eval. Violence Against Women (NIJ)			2,500			-2,500					0
Transitional Housing			50,000			[-136]	2,043	4,421			56,464
Consolidated Youth Oriented Program			17,000				1,144	1,437			19,581
<i>Engaging Men and Youth in Prevention</i>			[3,500]				[4]	[66]			[3,570]
Improving Criminal Justice Responses Program/aka Arrest			60,500				9,901	4,535			74,936
<i>Policing and Prosecution Initiative</i>			[8,000]				[14]				[8,014]
<i>Prosecution and Investigation of Online Harassment and Abuse</i>			-								
<i>Homicide Reduction Initiative</i>			[4,000]				[868]	[126]			[4,994]
<i>Domestic Violence Firearms Lethality Reduction (up to 4,000)</i>			[4,000]				[6,185]				[10,185]
Rural Dom. Violence & Child Abuse Enforcement Asst.			50,000				4,165	3,906			58,071
Legal Assistance Program			55,000				3,306	2,320			60,626
Grants to Support Families in the Justice System (JFF)			22,000				1,223	1,825			25,048
Campus Violence			25,000				3,557	2,415			30,972
<i>HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside</i>			[12,500]				[1,426]	[109]			[14,035]
Disabilities Program			12,000				6,304	901			19,205
National Deaf Services Line			2,000				0				2,000
Elder Program			9,000				6,484	566			16,050
Sexual Assault Services			78,500				3,077	1,257			82,834
Indian Country - Sexual Assault Clearinghouse			500				505				1,005
National Resource Center on Workplace Responses			1,000				1,958	71			3,029
Research on Violence Against Indian Women (NIJ)			1,000				7	2,868			3,875
Special Tribal Criminal Jurisdiction grant Program and Tribal Reimbursement Program			11,000				8,689	350			20,039
Rape Survivor Child Custody Act Program			1,500				2,084	43			3,627
Restorative Practices (formally Restorative Justice)			15,000				7,176	38			22,214
Tribal Special Assistant United States Attorneys			3,000				1,100				4,100
LGBT Specific Services Program			1,000								1,000
Culturally-Specific Services			11,000				[94]	[887]			11,000
Underserved Populations Program			5,000				[153]	[737]			5,000
Financial Assistance Program			4,000				7,588				11,588
Tribal Financial Assistance Program (established via reprogramming)							1,488				1,488
Trauma Informed Law Enforcement (Abby Honold Act)			5,000				6,306				11,306
Pilot Program to Improve Victims Services on College Campuses			-								0
National Service Line for Incarcerated Survivors of SA			-								0
Access to Sexual Assault Nurse Exams			10,000				9,900				19,900
Local Law Enforcement Grants for Enforcement of Cybercrimes			5,500				4,187				9,687
National Response Center on Cybercrimes Against Individuals			-								0
VAWA Tribal Government Grants Program			[49,300]			[-757]	[8,282]				0
VAWA Tribal Coalitions Grants			[8,364]				[492]				0
OVW Management and Administration			[35,062]				12,471	1,945			14,416
Innovation Fund			[7,155]				4,223				4,223
477 Transfer using Recoveries							-893				-893
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>713,000</b>	<b>0</b>	<b>0</b>	<b>-3,393</b>	<b>128,198</b>	<b>39,399</b>	<b>0</b>	<b>0</b>	<b>877,204</b>
Balance Rescission			-15,000								-15,000
Section 205 Transfer						-21,000					-21,000
<b>Total Direct with Rescission</b>			<b>698,000</b>	<b>0</b>	<b>0</b>	<b>-24,393</b>	<b>128,198</b>	<b>39,399</b>	<b>0</b>	<b>0</b>	<b>841,204</b>
Reimbursable FTE		0	1,026		0		6,075	1,235		0	8,336
<b>Total Direct and Reimb. FTE</b>	<b>0</b>	<b>0</b>	<b>698,000</b>	<b>0</b>	<b>0</b>	<b>-24,393</b>	<b>134,273</b>	<b>40,634</b>	<b>0</b>	<b>0</b>	<b>849,540</b>
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

**Reprogramming/Transfers**  
Transfer to NJ for \$2.5 million, to BIA for \$893 in recoveries (477 Xfer) and to JMD for \$21 million

**Carryover:**  
Total carryover of \$134 million from 2024 into 2025.

**Recoveries/Refunds:**  
Actual recoveries in FY25 through Q4 end is \$40.6 million

**Rescission**  
Total estimated rescission of \$15.0 million.

**Crosswalk of 2026 Availability**  
Office on Violence Against Women  
Grant Programs  
(Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover Amount	Recoveries/ Refunds Amount	2026 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Direct Pos.	Estim. FTE	Amount
<b>Prevention and Prosecution of Violence Against Women</b>											0
Grants to Combat Violence Against Women (STOP)			257,000				39,501	3,315			299,816
<i>Sexual Assault Survivor's Bill of Rights</i>			[10,000]				[9,630]				[19,630]
Research and Eval. Violence Against Women (NIJ)			2,500			-2,500	0				0
Transitional Housing			51,000				4,970	377			56,347
Consolidated Youth Oriented Program			17,000				13,321	139			30,460
<i>Engaging Men and Youth in Prevention</i>							[3,288]	[16]			[3,304]
Improving Criminal Justice Responses Program/aka Arrest			60,500				60,848	1,920			123,268
<i>Policing and Prosecution Initiative</i>			[5,000]				[7,576]				[12,576]
<i>Prosecution and Investigation of Online Harassment and Abuse</i>			-				0				-
<i>Homicide Reduction Initiative</i>			[4,000]				[822]				[4,822]
<i>Domestic Violence Firearms Lethality Reduction (up to 4,000)</i>			[2,000]				[6,267]				[8,267]
Rural Dom. Violence & Child Abuse Enforcement Asst.			50,500				7,174	257			57,931
Legal Assistance Program			55,000				7,366	203			62,569
Grants to Support Families in the Justice System (JFF)			21,000				2,385	172			23,557
Campus Violence			25,000				27,916	555			53,471
<i>HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside</i>			[12,500]				[11,181]	[70]			[11,251]
Disabilities Program			11,500				17,025	509			29,034
National Deaf Services Line			2,000				1,939				3,939
Elder Program			9,000				14,475	178			23,653
Sexual Assault Services			79,500				21,532	602			101,634
Indian Country - Sexual Assault Clearinghouse			500				10				510
National Resource Center on Workplace Responses			1,000				1,122				2,122
Research on Violence Against Indian Women (NIJ)			2,000				2,750				4,750
Special Tribal Criminal Jurisdiction grant Program and Tribal Reimbursement Program			14,500					1			25,942
Rape Survivor Child Custody Act Program			1,500				123	36			1,659
Restorative Practices (formally Restorative Justice)			14,000				19,425	32			33,457
Tribal Special Assistant United States Attorneys			4,500				3,592				8,092
LGBT Specific Services Program			1,000				899				1,899
Culturally-Specific Services			10,000				10,000	[29]			10,000
Underserved Populations Program			4,500				5,000	[99]			9,500
Financial Assistance Program			3,000				3,579				6,579
Tribal Financial Assistance Program (established via reprogramming)								2			
Trauma Informed Law Enforcement (Abby Honold Act)			5,000				11,077				16,077
Pilot Program to Improve Victims Services on College Campuses			-				0				0
National Service Line for Incarcerated Survivors of SA			-				0				0
Access to Sexual Assault Nurse Exams			12,000				17,762				29,762
Local Law Enforcement Grants for Enforcement of Cybercrimes			5,000				9,319				14,319
National Response Center on Cybercrimes Against Individuals			-				0				0
VAWA Tribal Government Grants Program			[49,300]				[6,439]				[6,439]
VAWA Tribal Coalitions Grants			[8,384]				[7,651]				[7,651]
OVW Management and Administration			[35,062]				6,351				6,351
Innovation Fund			[7,200]				10,453	[245]			
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>-2,500</b>	<b>331,357</b>	<b>8,296</b>	<b>0</b>	<b>0</b>	<b>1,036,698</b>
Balance Rescission			-36,000								-36,000
Total Direct with Rescission			684,000			-2,500	331,357	8,296			1,000,698
Reimbursable FTE		0			0		1,358			0	1,358
Total Direct and Reimb. FTE		0			0	-2,500	332,715	8,296		0	1,002,056
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

**Reprogramming/Transfers**  
Transfer to NIJ for \$2.5M

**Carryover:**  
Total carryover of \$332.715 million from 2025 into 2026.

**Recoveries/Refunds:**  
Actual recoveries in FY26 through end of Period 4 is \$8,296K.

**Rescission**  
Total estimated rescission of \$36.0 million.

K. Summary of Requirements by Object Class

**Summary of Requirements by Object Class**

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Object Class	2025 Enacted		2026 Enacted		2027 President's Budget Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	15,860	0	15,110	0	10,215	0	-4,895
11.3 Other than Full-Time Permanent		791	0	0	0	850	0	850
11.5 Other Personnel Compensation	0	487	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	200	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>17,337</b>	<b>0</b>	<b>15,110</b>	<b>0</b>	<b>11,065</b>	<b>0</b>	<b>-4,045</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		5,782		5,062		3,651		-1,410
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		541		541		541		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		1,831		2,002		2,002		0
23.2 Rental Payments to Others		99		90		90		0
23.3 Communications, Utilities, and Miscellaneous Charges		178		178		178		0
24.0 Printing and Reproduction		31		31		31		0
25.1 Advisory and Assistance Services		10,943		10,443		5,810		-4,633
25.2 Other Services from Non-Federal Sources		44		44		44		0
25.3 Other Goods and Services from Federal Sources		15,468		9,835		10,048		213
25.4 Operation and Maintenance of Facilities		273		273		273		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		746		746		746		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		16		26		26		0
31.0 Equipment		45		45		45		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		456,513		922,972		504,450		-418,522
42.0 Insurance Claims and Indemnities		0		0		0		0
<b>Total Obligations</b>		<b>509,848</b>		<b>967,398</b>		<b>539,000</b>		<b>-428,398</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year	-	-128,198		-331,357		-54,000		277,357
Transfers/Reprogramming		24,393		2,500		2,000		-500
Recoveries/Refunds (Recoveries as of Sept 2025 certified SF133)		-39,400		-8,541		0		8,541
Balance Rescission		15,000		36,000		20,000		-16,000
Unobligated End-of-Year, Available		331,357		54,000		32,000		-22,000
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>713,000</b>	<b>0</b>	<b>720,000</b>	<b>0</b>	<b>539,000</b>	<b>0</b>	<b>-181,000</b>
Reimbursable FTE		0						
Full-Time Permanent	0		0		0		0	
<sup>1/</sup> Non-SES/SL/ST Salary				0		0		0
<sup>2/</sup> Non-SES/SL/ST Award (FY2022 = X.XX% of Salary, FY 2023 = X.XX% of Salary)				0		0		0