

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
Mandatory Programs
(Dollars in Thousands)

	FY 2027 Request		
	Direct Positions	FTE	Amount
2025 Enacted	0	0	2,081,000
<i>Crime Victims Fund</i>			1,900,000
<i>Public Safety Officers Benefits</i>			174,000
<i>2025 Sequester</i>			-1,082
<i>Domestic Victims of Trafficking</i>			7,000
<i>2025 Sequester</i>			-114
Total 2025 Enacted (with Rescission)	0	0	2,079,804
2026 Enacted	0	0	2,159,000
<i>Crime Victims Fund</i>			1,950,000
<i>Public Safety Officers Benefits</i>			202,000
<i>2025 Sequester</i>			-1,441
<i>Domestic Victims of Trafficking</i>			7,000
<i>2025 Sequester</i>			-114
Total, 2026 Enacted	0	0	2,157,445
Technical Adjustments			
Non Reccural - FY 2026 PSOB Sequester			1,441
Availability in FY 2027 - FY 2026 DVTF Sequester			114
Total Technical Adjustments	0	0	1,555
Total Technical and Base Adjustments	0	0	1,555
2027 Current Services	0	0	2,159,000
Program Changes			
Increases:			
Public Safety Officers Benefits - Death Benefits			2,000
Subtotal, Increases	0	0	2,000
Decreases:			
Crime Victims Fund (CVF) Obligations Cap			-50,000
Subtotal, Decreases	0	0	-50,000
Total Program Changes	0	0	-48,000
2027 Total Request	0	0	2,111,000
2027 Balance Rescission (if applicable)			0
2027 Total Request (with Rescission)	0	0	2,111,000
2026 - 2027 Total Change	0	0	-48,000

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Office of Justice Programs
Mandatory Programs
(Dollars in Thousands)

Program Activity	2025 Enacted			2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Crime Victims Fund	0	0	1,900,000	0	0	1,950,000	0	0	0	0	0	1,950,000
Transfer to Office on Violence Against Women (OVW)	0	0	[-80,000]	0	0	[-100,000]	0	0	0	0	0	[-100,000]
Inspector General Oversight	0	0	[-10,000]	0	0	[-10,000]	0	0	0	0	0	[-10,000]
Tribal Victims Assistance Set Aside (5%)	0	0	[95,000]	0	0	[97,500]	0	0	0	0	0	[97,500]
Public Safety Officers Benefits	0	0	174,000	0	0	202,000	0	0	0	0	0	202,000
PSOB Sequester	0	0	-1,082	0	0	-1,441	0	0	1,441	0	0	0
Domestic Victims of Trafficking Fund	0	0	7,000	0	0	7,000	0	0	0	0	0	7,000
DVTF Sequester	0	0	-114	0	0	-114	0	0	114	0	0	0
Total Direct	0	0	2,079,804	0	0	2,157,445	0	0	1,555	0	0	2,159,000
Balance Rescission			0			0			0			0
Total Direct with Rescission			2,079,804			2,157,445			1,555			2,159,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2027 Increases			2027 Decreases			2027 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Crime Victims Fund	0	0	0	0	0	-50,000	0	0	1,900,000
Transfer to Office on Violence Against Women (OVW)	0	0	[100,000]	0	0	0	0	0	[0]
Inspector General Oversight	0	0	0	0	0	0	0	0	[-10,000]
Tribal Victims Assistance Set Aside (5%)	0	0	0	0	0	[-2500]	0	0	[95,000]
Public Safety Officers Benefits	0	0	2,000	0	0	0	0	0	204,000
PSOB Sequester	0	0	0	0	0	0	0	0	0
Domestic Victims of Trafficking Fund	0	0	0	0	0	0	0	0	7,000
DVTF Sequester	0	0	0	0	0	0	0	0	0
Total Direct	0	0	2,000	0	0	-50,000	0	0	2,111,000
Balance Rescission			0			0			0
Total Direct with Rescission			2,000			-50,000			2,111,000
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2027 Program Changes by Decision Unit

Office of Justice Programs

Mandatory Programs

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Public Safety Officers Benefits				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Public Safety Officers Benefits - Death Benefits		0	0	0	2,000	0	0	0	2,000
Total Program Increases		0	0	0	2,000	0	0	0	2,000

Program Decreases	Location of Description in Narrative	Crime Victims Fund				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Crime Victims Fund (CVF) Obligations Cap		0	0	0	-50,000	0	0	0	-50,000
<i>Tribal Victims Assistance Grants (set aside of up to 5%)</i>		0	0		[-2,500]	0	0	0	[-2,500]
Total Program Offsets		0	0	0	-50,000	0	0	0	-50,000

F. Crosswalk of 2025 Availability

Crosswalk of 2025 Availability

Office of Justice Programs
Mandatory Programs
(Dollars in Thousands)

Program Activity	FY 2025 Actual			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Crime Victims Fund			1,900,000	0	0	-90,000	60,000	[82,712]	0	0	1,870,000
Public Safety Officers Benefits			172,918	0	0	0	0	2,832	0	0	175,750
Domestic Victims of Trafficking Fund			1,915	0	0	4,971	1,044	797	0	0	8,727
Total Direct	0	0	2,074,833	0	0	-85,029	61,044	3,629	0	0	2,054,477
Balance Rescission			0								0
Total Direct with Rescission			2,074,833								2,074,833
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		61,044			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		61,044			0	

Reprogramming/Transfers

All reprogrammings and transfers shown here are as of September 30, 2025.

Crime Victims Fund: Transfers out of \$10M to DOJ/OIG and \$80M to OVW.

Public Safety Officers Benefits: Transfers of \$0.

Domestic Victims of Trafficking: Transfer in of \$4.971M (after sequestration) from HHS.

Carryover:

All carryover shown here are as of October 1, 2024.

Crime Victims Fund: Carryover of \$60M

Public Safety Officers Benefits: Carryover of \$0.

Domestic Victims of Trafficking: Carryover of \$1.044M, consisting of \$0.736M in transfer funding and \$0.308M in receipts.

Recoveries/Refunds:

All reprogrammings and transfers shown here are as of September 30, 2025.

Crime Victims Fund: Recoveries and refunds of \$82.712M

Public Safety Officers Benefits: Recoveries and refunds of \$2.832M.

Domestic Victims of Trafficking: Recoveries and refunds of \$0.797M.

G. Crosswalk of 2026 Availability

Crosswalk of 2026 Availability

Office of Justice Programs
Mandatory Programs
(Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2026 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Crime Victims Fund			1,950,000	0	0	-110,000	60,000	[4,403]	0	0	1,900,000
Public Safety Officers Benefits			200,559	0	0	0	0	0	0	0	200,559
Domestic Victims of Trafficking Fund			1,886	0	0	5,000	8,262	0	0	0	15,148
Total Direct	0	0	2,152,445	0	0	-105,000	68,262	0	0	0	2,115,707
Balance Rescission			0								0
Total Direct with Rescission			2,152,445			-105,000	68,262	0			2,115,707
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		68,262			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		68,262			0	

Reprogramming/Transfers

All reprogrammings and transfers shown here are as of December 31, 2025.

Crime Victims Fund: Transfers out of \$10M to DOJ/OIG and \$100M to OVW.

Public Safety Officers Benefits: Transfers of \$0.

Domestic Victims of Trafficking: Transfer in of \$5M from HHS.

Carryover:

All carryover shown here are as of October 1, 2025.

Crime Victims Fund: Carryover of \$60M

Public Safety Officers Benefits: Carryover of \$0.

Domestic Victims of Trafficking: Carryover of \$8.262M, consisting of \$5.862M in transfer funding and \$2.4M in receipts.

Recoveries/Refunds:

All reprogrammings and transfers shown here are as of December 31, 2025.

Crime Victims Fund: Recoveries and refunds of \$4.403M

Public Safety Officers Benefits: Recoveries and refunds of \$0.

Domestic Victims of Trafficking: Recoveries and refunds of \$0.

Summary of Reimbursable Resources

Office of Justice Programs

Mandatory Programs

(Dollars in Thousands)

Collections by Source	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Crime Victims Fund (US Dept.. Of Agriculture)	0	0	3,000	0	0	3,300	0	0	3,300	0	0	0
Budgetary Resources	0	0	3,000	0	0	3,300	0	0	3,300	0	0	0

Obligations by Program Activity	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Crime Victims Fund (Emergency and Transitional Shelter and Housing Assistance)	0	0	3,000	0	0	3,300	0	0	3,300	0	0	0
Budgetary Resources	0	0	3,000	0	0	3,300	0	0	3,300	0	0	0

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs

Mandatory Programs

(Dollars in Thousands)

Grades	Public Safety Officers Benefits		Crime Victims Fund		Total Program Changes	
	Increase		Decrease			
	Public Safety Officers Benefits - Death Benefits		Crime Victims Fund (CVF) Obligations Cap			
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0	0	0
25.1 Advisory and Assistance Services		13		-334	0	-321
25.3 Other Goods and Services from Federal Sources		196		-4,890	0	-4,694
25.7 Operation and Maintenance of Equipment		1		-14	0	-13
41.0 Grants, Subsidies, and Contributions		1,583		-39,594	0	-38,011
42.0 Insurance Claims and Indemnities		207		-5,168	0	-4,961
Total Program Change Requests	0	2,000	0	-50,000	0	-48,000

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs

Mandatory Programs

(Dollars in Thousands)

Object Class	2025 Actual		2026 Enacted		2027 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		8		8		8		0
25.1 Advisory and Assistance Services		13,645		13,683		14,055		372
25.2 Other Services from Non-Federal Sources		0		0		0		0
25.3 Other Goods and Services from Federal Sources		200,033		200,195		205,635		5,440
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		574		575		591		16
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		1,619,462		1,637,940		1,675,069		37,129
42.0 Insurance Claims and Indemnities		211,381		207,599		210,642		3,043
Total Obligations		2,045,103		2,060,000		2,106,000		46,000

Note: The figures shown in the FY 2025 Actual and FY 2026 Enacted column have been adjusted to reflect funding carried forward from the prior fiscal year, transfers, and other relevant adjustments to funding availability.