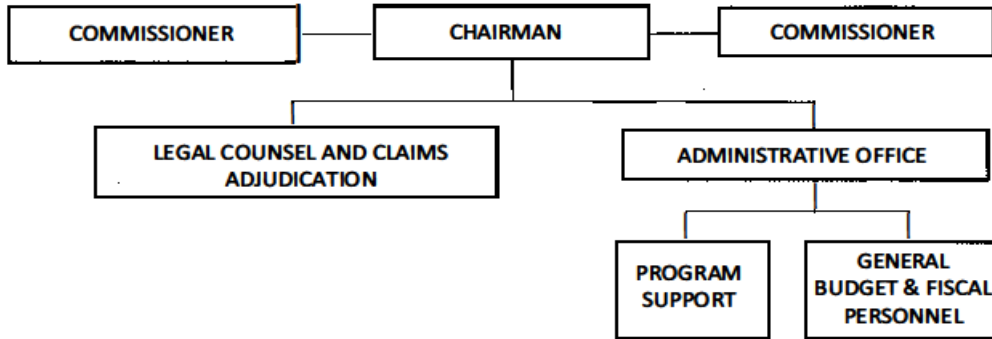


FOREIGN CLAIMS SETTLEMENT COMMISSION



Approved by: 
Merrick B. Garland
Attorney General

Date: April 23, 2024

B. Summary of Requirements

Summary of Requirements
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

	FY 2027 Request		
	Positions	Estimate FTE	Amount
2025 Enacted 1/	11	6	2,504
Total 2025 Enacted	11	6	2,504
2026 Enacted	11	8	2,504
Base Adjustments			
Pay and Benefits	0	0	8
Total Base Adjustments	0	0	8
Total Technical and Base Adjustments	0	0	8
2027 Current Services	11	8	2,512
Program Changes			
Total Program Changes	0	0	0
2027 Total Request	11	8	2,512
2026 - 2027 Total Change	0	0	8

^{1/} FY 2025 FTE is actual

Summary of Requirements
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

Program Activity	FY 2025 Enacted			FY 2026 Enacted			FY 2027 Technical and Base Adjustments			FY 2027 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Foreign Claims	11	6	2,504	11	8	2,504	0	0	8	11	8	2,512
Total Direct	11	6	2,504	11	8	2,504	0	0	8	11	8	2,512
Balance Rescission			0			0			0			0
Total Direct with Rescission			2,504			2,504			8			2,512
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		6			8			0			8	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		6			8			0			8	

Program Activity	2027 Increases			2027 Offsets			2027 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Foreign Claims	0	0	0	0	0	0	11	8	2,512
Total Direct	0	0	0	0	0	0	11	8	2,512
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			2,512
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			8	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			8	

Justifications for Technical and Base Adjustments

Foreign Claims Settlement Commission

Salaries and Expenses

(Dollars in Thousands)

	Positions	Estimate FTE	Amount
Pay and Benefits			
1 Annualization of the 2026 Pay Raise ATB This pay annualization represents first quarter amounts (October through December) of the 2026 pay increase of 1%. The amount requested, \$3,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$2,000 for pay and \$1,000 for benefits.)	0	0	3
1 Retirement Rate Decrease Per 2025 OMB Circular A-11 section 32, Personnel Compensation, Benefits, and Related Costs, the agency contribution of regular retirement under FERS, FERS-RAE and FERS-FRAE will decrease by approximately 0.5%, for both Law Enforcement and Non-Law Enforcement. The amount requested, -\$7,000, represents the funds resulting from the decrease in contribution rates.	0	0	-7
2 Health Insurance Effective January 2027, the component's contribution to Federal employees' health insurance increases by 10 percent. Applied against the 2026 estimate of \$119,000, the additional amount required is \$12,000.	0	0	12
Subtotal, Pay and Benefits	0	0	8
Other Adjustments			
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	0	0	8

Crosswalk of 2025 Availability
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

Program Activity	FY 2025 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2025 Availability		
	Position s	Actual FTE	Amount	Position s	Est. FTE	Amount	Amount	Amount	Position s	Actual FTE	Amount
Foreign Claims	11	6	2,504	0	0	0	0	0	11	6	2,504
Total Direct	11	6	2,504	0	0	0	0	0	11	6	2,504
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			2,504			0	0	0			2,504
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		6			0					6	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		6			0					6	

Reprogramming/Transfers:

Carryover:

Recoveries/Refunds:

Crosswalk of 2026 Availability
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2026 Availability		
	Position s	Est. FTE	Amount	Position s	Est. FTE	Amount	Amount	Amount	Position s	Est. FTE	Amount
Foreign Claims	11	8	2,504	0	0	0	0	0	11	8	2,504
Total Direct	11	8	2,504	0	0	0	0	0	11	8	2,504
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			2,504			0	0	0			2,504
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		8			0					8	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		8			0					8	

Reprogramming/Transfers:

Carryover:

Recoveries/Refunds:

Detail of Permanent Positions by Category

Foreign Claims Settlement Commission
Salaries and Expenses
(Dollars in Thousands)

Category	FY 2025 Enacted		FY 2026 Enacted		FY 2027 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Clerical and Office Services (0300-0399)	4	0	4	0	0	0	0	4	0
Accounting and Budget (500-599)	1	0	1	0	0	0	0	1	0
Paralegals / Other Law (900-998)	1	0	1	0	0	0	0	1	0
Attorneys (905)	5	0	5	0	0	0	0	5	0
Total	11	0	11	0	0	0	0	11	0
Headquarters Washington D.C.	11	0	11	0	0	0	0	11	0
US Fields	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	11	0	11	0	0	0	0	11	0

Summary of Requirements by Object Class

Foreign Claims Settlement Commission

Salaries and Expenses

(Dollars in Thousands)

Object Class	FY 2025 Enacted		FY 2026 Enacted		FY 2027 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	6	1,048	8	1,300	8	1,300	0	0
11.3 - Other than full-time permanent	0	2	0	39	0	39	0	0
11.5 - Other personnel compensation	0	24	0	43	0	43	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 - Special personal services payments	0	0	0	0	0	0	0	0
Total	6	1,074	8	1,382	8	1,382	0	0
Other Object Classes								
12.1 - Civilian personnel benefits		417		504		512	0	8
21.0 - Travel and transportation of persons		0		5		5	0	0
22.0 - Transportation of things		0		15		15	0	0
23.2 - Rental payments to others		426		419		419	0	0
23.3 - Communications, utilities, and miscellaneous charges		16		30		30	0	0
24.0 - Printing and reproduction		1		5		5	0	0
25.1 - Advisory and assistance services		0		9		9	0	0
25.2 - Other services from non-federal sources		16		52		52	0	0
25.3 - Other goods and services from federal sources		67		54		54	0	0
25.4 - Operation and maintenance of facilities		0		10		10	0	0
25.6 - Medical care		0		1		1	0	0
25.7 - Operation and maintenance of equipment		22		10		10	0	0
26.0 - Supplies and materials		1		6		6	0	0
31.0 - Equipment		0		2		2	0	0
Total Obligations		2,040		2,504		2,512	0	8
Net of:								
Unobligated Balance, Start-of-Year		0		0		0	0	0
Transfers/Reprogramming		0		0		0	0	0
Recoveries/Refunds		0		0		0	0	0
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		0		0		0	0	0
Unobligated End-of-Year, Expiring		464		0		0	0	0
Total Direct Requirements		2,504		2,504		2,512		8
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	0