

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
Management and Administration
(Dollars in Thousands)

	FY 2027 Request		
	Direct Positions	FTE	Amount
2025 Enacted*	798	762	311,543
2025 Balance Rescission			0
Total 2025 Enacted (with Rescission)	798	762	311,543
2026 Enacted	719	719	272,288
2026 Balance Rescission			0
Total, 2026 Enacted	719	719	272,288
Base Adjustments			
Pay and Benefits	0	0	359
Domestic Rent and Facilities	0	0	4
Other Adjustments	0	0	165
Total Base Adjustments	0	0	528
Total Technical and Base Adjustments	0	0	528
2027 Current Services	719	719	272,816
Program Changes			
Total Program Changes	0	0	0
2027 Total Request	719	719	272,816
2027 Balance Rescission (if applicable)			0
2027 Total Request (with Rescission)	719	719	272,816
2026 - 2027 Total Change	0	0	528

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
Management and Administration
(Dollars in Thousands)

Program Activity	2025 Enacted			2026 Enacted			2027 Technical and Base Adjustments			2027 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Management and Administration	798	762	311,543	719	719	272,288	0	0	528	719	719	272,816
Total Direct	798	762	311,543	719	719	272,288	0	0	528	719	719	272,816
Balance Rescission			0			0			0			0
Total Direct with Rescission			311,543			272,288			528			272,816
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		762			719			0			719	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		762			719			0			719	

Program Activity	2027 Increases			2027 Decreases			2027 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Management and Administration	0	0	0	0	0	0	719	719	272,816
Total Direct	0	0	0	0	0	0	719	719	272,816
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			272,816
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			719	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			719	

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Office of Justice Programs
Management and Administration
(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
Pay and Benefits			
1 <u>Annualization of 2026 Pay Raise:</u> This pay annualization represents first quarter amounts (October through December) of the 2026 pay increase of 1.0 percent for non-law enforcement and 3.8 percent under a Special Salary Rate for selected law enforcement positions. The amount requested, \$0.337M, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$0.26M for pay and \$0.077M for benefits).	0	0	337
2 <u>Employee Compensation Fund:</u> The \$0.012M request reflects anticipated changes in payments to the Department of Labor for injury benefits under the Federal Employee Compensation Act.			12
3 <u>Health Insurance:</u> Effective January 2027, the component's contribution to Federal employees' health insurance increases by 7.7 percent. Applied against the 2025 estimate of \$6.37M, the additional amount required is \$0.471M.	0	0	471
4 <u>Retirement Rate Decrease</u> Per 2025 OMB Circular A-11 section 32, Personnel Compensation, Benefits, and Related Costs, the agency contribution of regular retirement under FERS, FERS-RAE and FERS-FRAE will decrease by approximately 0.5%, for both Law Enforcement and Non-Law Enforcement. The amount requested, \$0.461M, represents the funds resulting from the decrease in contribution rates.			-461
Subtotal, Pay and Benefits	0	0	359
Domestic Rent and Facilities			
1 <u>Guard Services:</u> This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase of \$0.004M is required to meet these commitments.			4
Subtotal, Domestic Rent and Facilities	0	0	4
Other Adjustments			
1 <u>Security Investigations</u> The \$0.165M increase reflects payments for security investigations/reinvestigations for employees requiring security clearances.			165
Subtotal, Other Adjustments	0	0	165
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	0	0	528

F. Crosswalk of 2025 Availability

Crosswalk of 2025 Availability

Office of Justice Programs
Management and Administration
(Dollars in Thousands)

Program Activity	FY 2025 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2025 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Management and Administration	798	762	311,543	0	0	2,594	19,865	14,106	798	762	348,108
Total Direct	798	762	311,543	0	0	2,594	19,865	14,106	798	762	348,108
Balance Rescission			0								0
Total Direct with Rescission			311,543			2,594	19,865	14,106			348,108
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		762			0					762	
Other FTE:											
LEAP		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		762			0					762	

Reprogramming/Transfers

Transfer in of \$2.594M reflect M&A assessments for COPS (RISS - \$1.76M), OVW (Research on Violence against Women - \$0.195M), and First Step Act (\$0.639M) programs as of September 30, 2025.

Carryover:

Carryover is \$19.865M as of October 1, 2024.

Recoveries/Refunds:

Recoveries and refunds are \$14.106M as of September 30, 2025.

G. Crosswalk of 2026 Availability

Crosswalk of 2026 Availability

Office of Justice Programs
Management and Administration
(Dollars in Thousands)

Program Activity	FY 2026 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Re funds	2026 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Management and Administration	719	719	272,288	0	0	0	27,624	24	719	719	299,936
Total Direct	719	719	272,288	0	0	0	27,624	24	719	719	299,936
Balance Rescission			0								0
Total Direct with Rescission			272,288			0	27,624	24			299,936
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		719			0		0			719	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		719			0		0			719	

Reprogramming/Transfers

Transfers of \$0 as of December 31, 2025.

Carryover:

Carryover is \$27.624M as of October 1, 2025.

Recoveries/Refunds:

Recoveries and refunds are \$24K as of December 31, 2025.

H.R. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office of Justice Programs
Management and Administration
(Dollars in Thousands)

Collections by Source	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Management and Administration (various DOJ components and other federal agencies)	0	0	9,136	0	0	15,000	0	0	15,000	0	0	0
Budgetary Resources	0	0	9,136	0	0	15,000	0	0	15,000	0	0	0

Obligations by Program Activity	2025 Actual			2026 Estimate			2027 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Management and Administration (provision of administrative services)	0	0	9,136	0	0	15,000	0	0	15,000	0	0	0
Budgetary Resources	0	0	9,136	0	0	15,000	0	0	15,000	0	0	0

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category

Office of Justice Programs
Management and Administration
(Dollars in Thousands)

Category	2025 Enacted		2026 Enacted		2027 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (010-099)	0	0	0	0	0	0	0	0	0
Security Specialists (080)	3	0	3	0	0	0	0	3	0
Intelligence Series (132)	0	0	0	0	0	0	0	0	0
Social, Scientist, Economic, and Kindred (100-199)	22	0	22	0	0	0	0	22	0
Personnel Management (200-299)	19	0	19	0	0	0	0	19	0
Clerical and Office Services (300-399)	179	0	179	0	0	0	0	179	0
Accounting and Budget (500-599)	115	0	115	0	0	0	0	115	0
Engineering and Architecture (800-899)	1	0	1	0	0	0	0	1	0
Attorneys (905)	40	0	40	0	0	0	0	40	0
Paralegals / Other Law (900-998)	2	0	2	0	0	0	0	2	0
Information & Arts (1000-1099)	24	0	24	0	0	0	0	24	0
Business & Industry (1100-1199)	218	0	218	0	0	0	0	218	0
Physical Sciences (1300 - 1399)	12	0	12	0	0	0	0	12	0
Library (1400-1499)	0	0	0	0	0	0	0	0	0
Mathematics and Statistics (1500-1599)	39	0	39	0	0	0	0	39	0
Equipment/Facilities Services (1600-1699)	1	0	1	0	0	0	0	1	0
Miscellaneous Inspectors Series (1802)	0	0	0	0	0	0	0	0	0
Criminal Investigative Series (1811)	0	0	0	0	0	0	0	0	0
Supply Services (2000-2099)	1	0	1	0	0	0	0	1	0
Information Technology Mgmt. (2210)	41	0	41	0	0	0	0	41	0
Motor Vehicle Operations (5703)	0	0	0	0	0	0	0	0	0
Others	2	0	2	0	0	0	0	2	0
Total	798	0	719	0	0	0	0	719	0
Headquarters (Washington, D.C.)	719	0	719	0	0	0	0	719	0
U.S. Field	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	798	0	719	0	0	0	0	719	0

Summary of Requirements by Object Class

Office of Justice Programs
Management and Administration
(Dollars in Thousands)

Object Class	2025 Actual		2026 Enacted		2027 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	762	123,388	719	116,427	719	106,632	0	-9,795
11.3 Other than Full-Time Permanent	0	2,980	0	2,805	0	2,551	0	-254
11.5 Other Personnel Compensation	0	4,047	0	3,809	0	3,465	0	-344
Overtime	0	0	0	0	0	0	0	0
Other Compensation	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	762	130,415	719	123,041	719	112,648	0	-10,393
Other Object Classes								
12.1 Civilian Personnel Benefits		45,884		44,189		41,587		-2,602
13.0 Benefits for former personnel		14		13		12		-1
21.0 Travel and Transportation of Persons		931		876		797		-79
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		5,422		5,103		4,642		-461
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		2,400		2,259		2,055		-204
24.0 Printing and Reproduction		27		25		23		-2
25.1 Advisory and Assistance Services		111,284		110,857		128,834		17,977
25.2 Other Services from Non-Federal Sources		385		362		329		-33
25.3 Other Goods and Services from Federal Sources		6,859		6,457		5,873		-584
25.4 Operation and Maintenance of Facilities		2,179		2,051		1,866		-185
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		23,491		22,112		20,115		-1,997
25.8 Subsistence and Support of Persons		0		273		0		-273
26.0 Supplies and Materials		290		1,043		248		-795
31.0 Equipment		1,109		0		949		949
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		161		151		138		-13
Total Obligations		330,851		318,812		320,116		1,304
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
1/ Non-SES/SL/ST Salary		102,995		115,729		115,729		0
2/ Non-SES/SL/ST Award (FY2026 = 3.5% of Salary, FY 2027 = 3.5% of Salary)		3,605		4,051		4,051		0

Note: The figures shown in the FY 2025 Actual and FY 2026 Enacted column have been adjusted to reflect funding carried forward from the prior fiscal year, transfers, and other relevant adjustments to funding availability.

Status of Congressionally Requested Studies, Reports, and Evaluations¹
Office of Justice Programs

FY 2022	
1. Language in House Report 117-97 directs NIJ to report on the feasibility and appropriateness of utilizing artificial intelligence, machine learning, natural language processing, and other technologies to monitor, analyze, and transcribe incarcerated population communications into actionable intelligence one year after enactment. <i>Response in progress</i> ; As of January 2026, this report is in OJP Review.	
FY 2024	
1. Language in Senate Report 118-62 and the joint explanatory statement directs DOJ to report annually on programs that have not received a sufficient number of applicants. <i>Response in progress</i> ; As of January 2026, this report is in OJP Review.	
2. Language in Senate Report 118-62 directs DOJ to report on the number of partially tested sexual assault kits. <i>Response in progress</i> ; As of January 2026, this report is in Departmental Review.	
3. Language in the joint explanatory statement directs DOJ to track and report the number of FGG samples analyzed, the types of DNA technology deployed, and the number of perpetrators or human remains identified as a result. <i>Response in progress</i> ; As of January 2026, this report is in Departmental Review.	
4. Senate Report 118-62 directs OJP to conduct a full assessment on the National Institute of Justice and the Bureau of Justice Statistics' ability to keep pace with cutting-edge scientific practices and emerging policy needs while implementing the Evidence Act requirements. <i>Response in progress</i> ; Preliminary report transmitted to Congress in February 2025. As of January 2026, this report is in Departmental Review.	
5. Language in the joint explanatory statement directs NIJ to report on the projected workload, backlog, personnel, workforce, resources, necessary turnaround times for law enforcement officers and officers of the court, and equipment needs of forensic science providers and forensic medical service providers. <i>Response in progress</i> ; Preliminary report transmitted to Congress in April 2025. As of January 2026, this report is in OJP Review.	

¹ For fiscal year 2025, a full-year continuing resolution was enacted. Therefore, OJP will only provide regularly required annual reports.

Senior Executive Service Report for FY 2025
Office of Justice Program
(Dollars in Thousands)

	<u>Staffing (as of 9/30/25)</u>		<u>Awards (Performance year 2025)</u>		<u>SES Removals Due to:</u>		
SES Pay Band	Established Positions	Onboard Personnel	Number of Awards	Amount of Awards	Less Than Fully Successful Performance	Reduction in Force	Other Reasons
SES	21	14	13	\$271,543.45	1	0	0

DEPARTMENT OF JUSTICE
Office of Justice Programs
Non-SES Awards
Dollars in thousands

Component name	FY 2025 Salaries Non-SES/ SL/ ST	FY 2025 Award spending as Percentage	FY 2026 Salaries Non-SES/ SL/ ST	FY 2026 Award spending as Percentage	FY 2027 Salaries Non-SES/ SL/ ST	FY 2027 Award spending as Percentage
Office of Justice Programs	\$102,994,752	3.5%	\$115,729,148	3.5%	\$115,729,148	3.5%

Note the FY25 Salaries is the final FY24 salaries used to determine the final FY25 award budget

Note the FY26 Salaries is the final FY25 salaries used to determine the final FY26 award budget

Note the FY27 Salaries estimate assumes same as FY26 due to current hiring freeze.

Report on Grant Program Peer Review, Training and Technical Assistance (TTA), and Research, Evaluation, and Statistics Set-aside (RESS) Costs
Office of Justice Programs

Peer Review			
Fund	2025 Actual	2026 Estimates	2027 Projected
RES	1,102,265	1,904,000	1,503,133
S&L	2,253,111	5,213,860	3,733,486
JJ	503,071	1,335,390	919,230
PSOB	-	-	-
CVF	19,578	1,000,000	509,789
DTVF	-	-	-
Total Peer Review	3,878,025	9,453,250	6,665,638

TTA			
Fund	2025 Actual	2026 Estimates	2027 Projected
RES	500,000	-	250,000
S&L	114,034,617	95,862,184	104,948,401
JJ	36,551,949	64,624,386	50,588,168
PSOB	-	-	-
CVF	9,000,000	12,876,951	10,938,475
DTVF	-	2,000,000	1,000,000
Total TTA	160,086,566	175,363,521	167,725,043

RESS			
Fund	2025 Actual	2026 Estimates	2027 Projected
RES	-	-	-
S&L	18,291,084	12,191,572	15,241,328
JJ	7,550,000	6,900,000	7,225,000
PSOB	-	-	-
CVF	18,000,000	18,000,000	18,000,000
DTVF	-	-	-
RES Set Aside ^{1/}	48,230,660	45,570,420	49,282,500
Total RES	92,071,744	82,661,992	89,748,828

^{1/} In FY 2025 and FY 2026, the RES set aside was 2.0%. In FY 2027, the set aside percentage is projected to increase to 2.5% .