FY 2019 - DEPARTMENT OF JUSTICE - CONTINGENCY PLAN

	Total	Excepto					
Name	On Board	Total	Special Agent	Intel Analys			
AFF							
ATF	5,061	4,260	2,614	144			
ATR							
BOP	36,361	35,287	16,988	0			
CIV							
COPS	93	93	0	0			
CRM							
CRS	39	1	0	0			
CRT							
DEA	8,923	7,673	4,365	596			
ENRD							
EOIR	1,684	809	0	0			
FBI							
FCSC	9	2	0	0			
GA/WCF							
NTERPOL	63	53	0	40			
IST							
NSD	349	236	0	6			
OCDETF							
OIG	488	267	119	0			
JР							
DLC	29	23	0	0			
OPA							
OSG	47	43	0	0			
OVW							
SCO	9	8	0	0			
TAX							
USA	10,982	6,963	39	54			
USMS							
USPC	55	22	0	0			
USTP							
TOTAL	113,381	95,302	40,821	3,800			

Total			Excepted		Not Excepted					
On Board	Total	Special Agent	Intel Analyst	Attorney	Other Staff	Total	Special Agent	Intel Analyst	Attorney	Other Staff
5,061	4,260	2,614	144	54	1,448	801	5	29	27	740
36,361	35,287	16,988	0	189	18,110	1,074	0	0	0	1,074
93	93	0	0	8	85	0	0	0	0	0
39	1	0	0	0	1	38	0	0	0	38
8,923	7,673	4,365	596	88	2,624	1,250	51	145	28	1,026
1,684	809	0	0	327	482	875	0	0	386	489
9	2	0	0	0	2	7	0	0	5	2
63	53	0	40	2	11	10	0	0	0	10
349	236	0	6	187	43	113	0	5	56	52
488	267	119	0	11	137	221	0	0	22	199
29	23	0	0	20	3	6	0	0	3	3
47	43	0	0	23	20	4	0	0	0	4
9	8	0	0	5	3	0	0	0	0	0
10,982	6,963	39	54	4,907	1,963	4,019	0	0	881	3,138
55	22	0	0	2	20	33	0	0	0	33
113,381	95,302	40,821	3,800	7,913	42,768	18,078	675	459	3,283	13,66

% Excepted	% Not Excepted
100%	0%
84%	16%
40%	60%
97%	3%
49%	51%
100%	0%
80%	20%
3%	97%
29%	71%
86%	14%
46%	54%
48%	52%
87%	13%
22%	78%
20%	80%
84%	16%
10%	90%
68%	32%
45%	55%
55%	45%
6%	94%
79%	21%
6%	94%
91%	9%
100%	0%
89%	0%
56%	44%
63%	37%
90%	10%
40%	60%
35%	65%
84%	16%

Of the above total, please identify the number of Detailees.

Detailees to other							
components and	398	368			30		
agencies							

Categories	Employees Excepted from Furlough							
Categories	Total	Agent	Intel Analyst	Attorney	Other			
Category 1	6,411	898	93	632	4,788			
Category 2	1,031	39	0	850	142			
Category 3	16,139	865	2,651	199	12,424			
Category 5	71,721	39,019	1,056	6,232	25,414			
TOTAL	95,302	40,821	3,800	7,913	42,768			

Category 1: Employees whose compensation is financed by a resource other than annual appropriations.

Category 2: Employees necessary to perform activities expressly authorized by law.

Category 3: Employees necessary to perform activities necessarily implied by law, including presidentially appointed, Category 5: Employees necessary to protect life and property.

*Note: DOJ does not use Category 4: Employees necessary to the discharge of the President's constitutional duties and powers; therefore, it is not reflected in this template. However, this category could apply to the Pardon Attorney, a staff attorney, and one support staffer if a petition for commutation of a death sentence required action