



Federal Bureau of Investigation (FBI)

FY 2019 Budget Request At A Glance

FY 2018 Continuing Resolution:	\$8,707.7 million S&E (35,194 pos; 236 atty; 13,102 agt) \$417.3 million Construction
Current Services Adjustments:	+\$164.4 million S&E -\$365.4 million Construction
FY 2019 Budget Request:	\$8,872.1 million S&E (34,694 pos; 236 atty; 12,927 agt) \$51.9 million Construction
Change From FY 2018 Continuing Resolution:	+164.4 million S&E (+1.9%) (-500 pos; -175 agt) - \$365.4 million Construction (-87.6%)

Mission:

The mission of the FBI is to protect the American people and uphold the Constitution of the United States. The FBI's mission priorities are to:

- Protect the US from terrorist attack
- Protect the US against foreign intelligence operations and espionage
- Protect the US against cyber-based attacks and high-technology crimes
- Combat public corruption at all levels
- Protect civil rights
- Combat domestic and transnational criminal organizations and enterprises
- Combat major white-collar crime
- Combat significant violent crime

Resources:

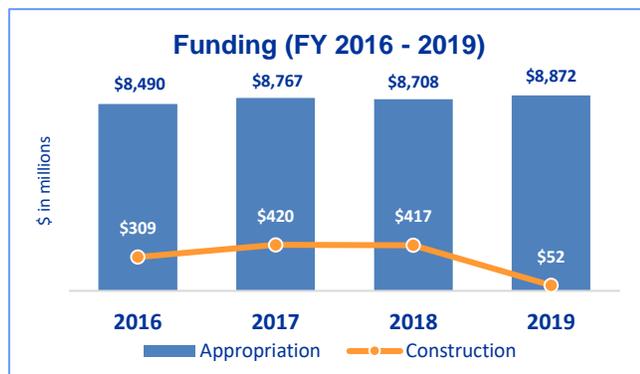
The FY 2019 budget request for FBI totals \$8,924 million, which is a 2.2% decrease from the FY 2018 Continuing Resolution.

Organization:

The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. FBI Headquarters, located in Washington, DC, provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and 358 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence and serve local communities. The FBI also operates over 60 Legal Attaché (Legat) offices and over 20 sub-offices in 75 foreign countries around the world. Additionally, there are several specialized facilities and analytical centers within the FBI that are located across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the Terrorist Explosive Device Analytical Center and Hazardous Devices School in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

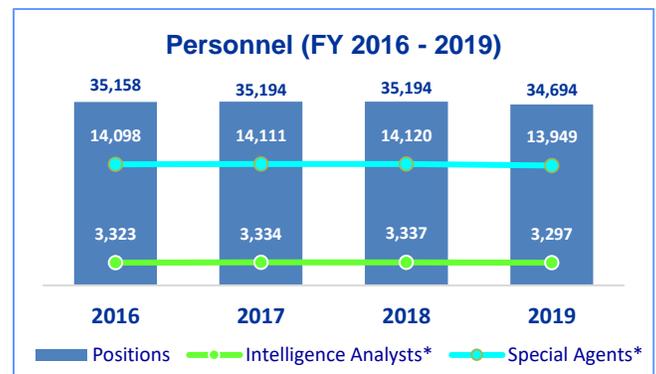
Personnel:

The FBI's direct positions for FY 2019 total 34,694 positions. FBI's FY 2019 request includes a decrease of -500 positions from the FY 2018 Continuing Resolution of 35,194 direct positions as part of the Department's initiative to focus resources toward field operations.



* FY 2017 Construction included a one-time transfer of \$181 million from the DOJ Working Capital Fund.

** Construction account funding includes one-time mission critical capital projects that do not recur from year-to-year.



* Includes Reimbursable Positions

** Does not represent onboard personnel totals

FY 2019 Strategy:

The FBI's vision, mission, and strategic objectives support its overall strategy. The FBI's vision statement—Ahead of the threat through leadership, agility, and integration—demonstrates the FBI's pledge to be ahead of criminals and potential threats. The FBI achieves this in two different ways. First, the FBI has to continuously evolve to anticipate and mitigate existing threats. Second, the FBI needs to be able to recognize and address threats it has not yet seen.

The mission of the FBI is to protect the American People and uphold the Constitution of the United States. The FBI has identified eight priorities to focus efforts and accomplish the mission. In addition, the FBI uses a threat prioritization process to maximize its effect in these areas and ensures all threat issues are considered.

The FBI must also structure the organization to be as effective as possible by identifying and closing strategic gaps. To close strategic gaps, the FBI has 11 objectives, organized thematically into four pillars: capability, technology, talent, and stewardship. Each represents a broad area of focus for the entire FBI and an overarching strategy to accomplish FBI's mission. The 11 strategic objective focus areas are as follows:

- Focus on Leadership in Every Aspect of the FBI;
- Incorporate Intelligence in All We Do;
- Enhance Cyber Capabilities;
- Improve Organizational Agility;
- Strengthen Partnerships;
- Improve Information Technology;
- Deploy Innovative Solutions;
- Promote a Culture of Accountability and Transparency;
- Transform Recruitment and Hiring;
- Improve Workforce Development; and,
- Improve Stewardship of Resources.

The FBI's success depends on monitoring and improving its ability to meet these objectives. The FBI conducts headquarters level Quarterly Strategy Reviews to discuss FBI's progress on its objectives, and Project Management Reviews to track particular projects that support the strategy. These reviews are conducted both at an enterprise level with the Director and in each division. In the field, the strategy is cascaded through the Integrated Program Management Process, which tracks the FBI's execution of its mission. Headquarters operational programs evaluate the threat landscape and develop mitigation strategies. Field offices then evaluate the threat in their areas and create a strategy to address it throughout the year. These strategies undergo mid-year and end-of-year assessments; both Headquarters and the field are held to measures to track their performance.

By understanding the threat-based landscape and identifying critical enterprise-wide capabilities needed to perform its mission, the FBI's budget strategy and requests are designed to enable the FBI to address the current and future range of national security threats and crime problems.

FY 2019 Program Changes:

Salaries and Expenses

The budget proposal includes funds for current services for the Federal Bureau of Investigation. No program changes are requested.

Cancellation - CJIS Surcharge Fee Balances: -\$148.0 million and 0 positions

This reduction is from the automation funding portion of the fees collected for fingerprint-based criminal history record information checks. The FBI will prioritize CJIS system requirements to mitigate the manageable impacts resulting from the cancellation.

Construction - \$51.9 million

Funding is provided for the Secure Work Environment (SWE) Program (\$49,895,000) and facility upgrades at the FBI Academy campus (\$2,000,000).

FY 2019 Restructuring Initiatives:

Administrative Savings/HQ: -\$43.6 million and -332 positions

The Department of Justice proposes to reduce its headquarters positions for the Federal Bureau of Investigation to refocus positions toward field operations

Federal Bureau of Investigation

(Dollars in Thousands)

	Federal Bureau of Investigation - S&E			Federal Bureau of Investigation - Construction			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2017 Appropriation	35,194	33,500	8,767,201	0	0	420,178	35,194	33,500	9,187,379
2017 Balance Rescission	0	0	-191,600	0	0	0	0	0	-191,600
2017 Enacted with Rescissions	35,194	33,500	8,575,601	0	0	420,178	35,194	33,500	8,995,779
2018 Continuing Resolution	35,194	33,500	8,707,663	0	0	417,325	35,194	33,500	9,124,988
2018 Balance Rescission - CJIS	0	0	-191,600	0	0	0	0	0	-191,600
2018 Continuing Resolution with Rescissions	35,194	33,500	8,516,063	0	0	417,325	35,194	33,500	8,933,388
2019 Request	34,694	33,528	8,872,080	0	0	51,895	34,694	33,528	8,923,975
Change 2019 from 2018 Continuing Resolution	-500	28	356,017	0	0	-365,430	-500	28	-9,413
Technical Adjustments									
Annualization of FY2017 ATBs and Enhancements	[1,625]	[1,625]	120,321	0	0	0	[1,625]	[1,625]	120,321
Restoration of Rescission - FBI CJIS	0	0	191,600	0	0	0	0	0	191,600
CR Base Adjustment	0	0	14,919	0	0	-365,430	0	0	-350,511
Total Technical Adjustments	[1,625]	[1,625]	326,840	0	0	-365,430	[1,625]	[1,625]	-38,590
Base Adjustments									
Pay & Benefits	-168	360	39,733	0	0	0	-168	360	39,733
Domestic Rent & Facilities	0	0	34,697	0	0	0	0	0	34,697
Administrative Savings/HQ	-332	-332	-43,583	0	0	0	-332	-332	-43,583
Foreign Expenses	0	0	-1,670	0	0	0	0	0	-1,670
Total Base Adjustments	-500	28	29,177	0	0	0	-500	28	29,177
2019 Current Services	34,694	33,528	8,872,080	0	0	51,895	34,694	33,528	8,923,975
Program Changes									
Increases:									
Subtotal, Program Increases	0	0	0	0	0	0	0	0	0
Decreases:									
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0
Total Program Changes	0	0	0	0	0	0	0	0	0
2019 Request	34,694	33,528	8,872,080	0	0	51,895	34,694	33,528	8,923,975
Cancellation - CJIS Surcharge Fee Balances	0	0	-148,000	0	0	0	0	0	-148,000
2019 Request with Rescission	34,694	33,528	8,724,080	0	0	51,895	34,694	33,528	8,775,975
Change 2019 from 2018 Continuing Resolution with Rescissions	-500	28	208,017	0	0	-365,430	-500	28	-157,413

Federal Bureau of Investigation - S&E
(Dollars in Thousands)

Comparison by activity and program	2018 Continuing Resolution			2019 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Intelligence	6,722	6,295	1,685,350	6,607	6,356	1,712,453
Counterterrorism/Counterintelligence	13,325	12,660	3,513,974	13,133	12,643	3,580,832
Criminal Enterprises/Federal Crimes	12,921	12,443	3,007,312	12,791	12,456	3,075,431
Criminal Justice Services	2,226	2,102	501,027	2,163	2,073	503,364
Total	35,194	33,500	8,707,663	34,694	33,528	8,872,080
Reimbursable FTE	0	3,050	0	0	3,032	0
Balance Rescission	0	0	-191,600	0	0	0
Grand Total	35,194	36,550	8,516,063	34,694	36,560	8,872,080

Comparison by activity and program	2019 Total Program Changes			2019 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Intelligence	0	0	0	6,607	6,356	1,712,453
Counterterrorism/Counterintelligence	0	0	0	13,133	12,643	3,580,832
Criminal Enterprises/Federal Crimes	0	0	0	12,791	12,456	3,075,431
Criminal Justice Services	0	0	0	2,163	2,073	503,364
Total	0	0	0	34,694	33,528	8,872,080
Reimbursable FTE	0	22	0	0	3,054	0
Balance Rescission	0	0	-148,000	0	0	-148,000
Grand Total	0	22	-148,000	34,694	36,582	8,724,080

