



## Federal Prison System (BOP)

### FY 2019 Budget Request At A Glance

FY 2018 Continuing Resolution:	\$7,086.9 million (37,237 positions; 200 attorneys; 19,073 correctional officers)
Current Services Adjustments:	+\$44.4 million
Program Changes:	+\$10.0 million
FY 2019 Budget Request:	\$7,141.3 million (36,069 positions; 200 attorneys; 18,674 correctional officers)
Change From FY 2018 Continuing Resolution:	+\$54.4 million (+0.8%) (-1,168 positions; -399 correctional officers)

#### Mission:

The mission of the Federal Bureau of Prisons (BOP) is to protect society by confining offenders in the controlled environments of prisons and community-based facilities that are safe, humane, cost-efficient, appropriately secure, and that provide work and other self-improvement opportunities to assist offenders in becoming law-abiding citizens.

#### Organization:

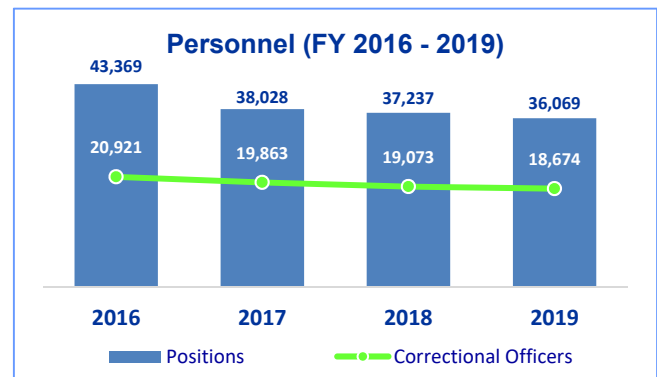
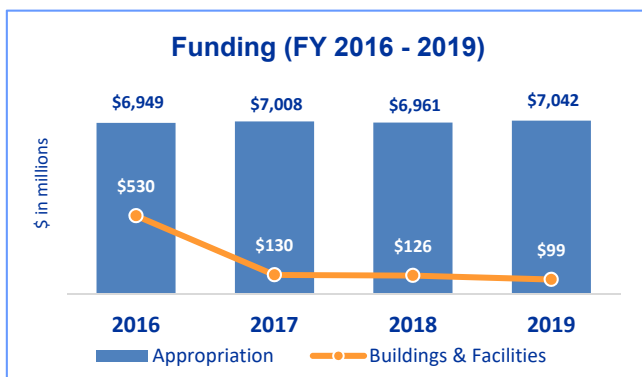
The BOP is led by a Director, a career public administrator appointed by the Attorney General. The BOP is managed from its Central Office located in Washington, DC. The Director, Deputy Director, Assistant Directors, and other members of the executive staff provide administrative oversight to the BOP offices and facilities. There are 122 prisons operating across the country.

#### Resources:

The FY 2019 budget request for BOP totals \$7,141 million, which is a 0.8% increase over the FY 2018 Continuing Resolution. In addition, the request includes a \$50 million cancellation of unobligated prison construction balances.

#### Personnel:

The BOP's direct positions for FY 2019 total 36,069 positions. The BOP's FY 2019 request includes a decrease of -1,168 positions from the FY 2018 Continuing Resolution of 37,237 direct positions.



\* FY 2018 annualized CR

## **FY 2019 Strategy:**

As of December 28, 2017, the BOP was responsible for the custody and care of 184,000 federal offenders, which include sentenced inmates as well as detained persons awaiting trial and/or sentencing. The BOP continues to face challenges at high security institutions, which are currently twenty-four percent over capacity. The BOP maintains institution security through a combination of sound correctional practices, highly trained staff, technology, and careful classification of inmates.

The BOP fully supports the Department's law enforcement efforts to promote public safety in our communities by ensuring federal offenders serve their sentences in facilities that are safe, humane, cost-efficient, and appropriately secure. Approximately 85 percent of federal offenders are confined in BOP-operated facilities, while the balance is confined in secure privately managed or community-based facilities and local jails.

The Salaries and Expenses (S&E) appropriation funds the costs associated with administering and operating the Federal Prison System. The FY 2019 S&E budget will support the inmate population and assist in maintaining the safety of federal prisons for staff and inmates.

The Buildings and Facilities (B&F) appropriation supports the site, design, and construction of new correctional facilities, as well as the renovation, repair and maintenance of existing institutions.

## **FY 2019 Program Changes:**

### **Salaries & Expenses**

#### **Apprenticeship Initiative:** \$10.0 million and 0 positions

This request provides for the expansion of effective evidence-based workforce development programs and apprenticeships, giving inmates the necessary skills for lucrative employment in the sectors employers—and our economy—most need.

### **Buildings & Facilities**

#### **Rescission - FPS B&F:** -\$50.0 million and 0 positions

The proposed rescission of unobligated New Construction balances.

## **FY 2019 Restructuring Initiatives:**

### **Salaries & Expenses**

#### **Close Two Standalone Minimum Security Camps:** - \$90,000 and -297 positions

This request closes two of seven standalone minimum security camps and will reduce overhead costs and facility operations. BOP will identify available bed space at minimum security facilities co-located with other BOP institutions and transport prisoners from the standalone camps to these facilities.

#### **Realign Regional Offices:** -\$2.2 million and -94 positions

This request closes two of six regional offices to reduce excess layers of administrative and management functions. One closure will be a consolidation of existing staff to a nearby institution.

#### **Adjust Inmate-to-Staff Ratio:** -\$120.1 million and -777 positions

This request raises the inmate-to-staff ratio at BOP's institutions to align closer to historical levels.

**Federal Prison System**

(Dollars in Thousands)

	Federal Prison System - S&E			Federal Prison System - Buildings & Facilities			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
<b>2017 Appropriation</b>	<b>37,974</b>	<b>37,435</b>	<b>7,008,800</b>	<b>54</b>	<b>53</b>	<b>130,000</b>	<b>38,028</b>	<b>37,488</b>	<b>7,138,800</b>
2017 Balance Rescission	0	0	0	0	0	-3,400	0	0	-3,400
<b>2017 Enacted with Rescissions</b>	<b>37,974</b>	<b>37,435</b>	<b>7,008,800</b>	<b>54</b>	<b>53</b>	<b>126,600</b>	<b>38,028</b>	<b>37,488</b>	<b>7,135,400</b>
<b>2018 Continuing Resolution</b>	<b>37,184</b>	<b>36,775</b>	<b>6,961,203</b>	<b>53</b>	<b>53</b>	<b>125,740</b>	<b>37,237</b>	<b>36,828</b>	<b>7,086,943</b>
<b>2019 Request</b>	<b>36,016</b>	<b>35,786</b>	<b>7,042,328</b>	<b>53</b>	<b>53</b>	<b>99,000</b>	<b>36,069</b>	<b>35,839</b>	<b>7,141,328</b>
<b>Change 2019 from 2018 Continuing Resolution</b>	<b>-1,168</b>	<b>-989</b>	<b>81,125</b>	<b>0</b>	<b>0</b>	<b>-26,740</b>	<b>-1,168</b>	<b>-989</b>	<b>54,385</b>
<b>Technical Adjustments</b>									
CR Base Adjustment	0	0	124,045	0	0	-12,740	0	0	111,305
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>124,045</b>	<b>0</b>	<b>0</b>	<b>-12,740</b>	<b>0</b>	<b>0</b>	<b>111,305</b>
<b>Base Adjustments</b>									
Pay & Benefits	0	0	31,474	0	0	56	0	0	31,530
Domestic Rent & Facilities	0	0	-21,335	0	0	0	0	0	-21,335
Other Adjustments, including Administrative Savings	-1,168	-989	-121,547	0	0	-14,056	-1,168	-989	-135,603
Prison and Detention	0	0	58,488	0	0	0	0	0	58,488
<b>Total Base Adjustments</b>	<b>-1,168</b>	<b>-989</b>	<b>-52,920</b>	<b>0</b>	<b>0</b>	<b>-14,000</b>	<b>-1,168</b>	<b>-989</b>	<b>-66,920</b>
<b>2019 Current Services</b>	<b>36,016</b>	<b>35,786</b>	<b>7,032,328</b>	<b>53</b>	<b>53</b>	<b>99,000</b>	<b>36,069</b>	<b>35,839</b>	<b>7,131,328</b>
<b>Program Changes</b>									
<b>Increases:</b>									
Apprenticeship Initiative	0	0	10,000	0	0	0	0	0	10,000
<b>Subtotal, Program Increases</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>Decreases:</b>									
<b>Subtotal, Program Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>2019 Request</b>	<b>36,016</b>	<b>35,786</b>	<b>7,042,328</b>	<b>53</b>	<b>53</b>	<b>99,000</b>	<b>36,069</b>	<b>35,839</b>	<b>7,141,328</b>
Rescission - FPS B&F	0	0	0	0	0	-50,000	0	0	-50,000
<b>2019 Request with Rescission</b>	<b>36,016</b>	<b>35,786</b>	<b>7,042,328</b>	<b>53</b>	<b>53</b>	<b>49,000</b>	<b>36,069</b>	<b>35,839</b>	<b>7,091,328</b>
<b>Change 2019 from 2018 Continuing Resolution with Rescissions</b>	<b>-1,168</b>	<b>-989</b>	<b>81,125</b>	<b>0</b>	<b>0</b>	<b>-76,740</b>	<b>-1,168</b>	<b>-989</b>	<b>4,385</b>

**Federal Prison System - S&E**

(Dollars in Thousands)

Comparison by activity and program	2018 Continuing Resolution			2019 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	13,585	12,451	2,608,747	13,170	12,122	2,655,426
Institution Security and Administration	22,194	23,106	3,154,953	21,535	22,540	3,161,177
Contract Confinement	353	240	976,514	353	240	991,572
Management and Administration - BOP	1,052	978	220,989	958	884	224,153
<b>Total</b>	<b>37,184</b>	<b>36,775</b>	<b>6,961,203</b>	<b>36,016</b>	<b>35,786</b>	<b>7,032,328</b>
<b>Grand Total</b>	<b>37,184</b>	<b>36,775</b>	<b>6,961,203</b>	<b>36,016</b>	<b>35,786</b>	<b>7,032,328</b>

Comparison by activity and program	2019 Total Program Changes			2019 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Inmate Care and Programs	0	0	10,000	13,170	12,122	2,665,426
Institution Security and Administration	0	0	0	21,535	22,540	3,161,177
Contract Confinement	0	0	0	353	240	991,572
Management and Administration - BOP	0	0	0	958	884	224,153
<b>Total</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>36,016</b>	<b>35,786</b>	<b>7,042,328</b>
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>36,016</b>	<b>35,786</b>	<b>7,042,328</b>

**Federal Prison System - Buildings & Facilities**

(Dollars in Thousands)

Comparison by activity and program	2018 Continuing Resolution			2019 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	11	11	50,000	11	11	0
Modernization and Repair	42	42	75,740	42	42	99,000
<b>Total</b>	<b>53</b>	<b>53</b>	<b>125,740</b>	<b>53</b>	<b>53</b>	<b>99,000</b>
<b>Grand Total</b>	<b>53</b>	<b>53</b>	<b>125,740</b>	<b>53</b>	<b>53</b>	<b>99,000</b>

Comparison by activity and program	2019 Total Program Changes			2019 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
BOP Construction	0	0	0	11	11	0
Modernization and Repair	0	0	0	42	42	99,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>53</b>	<b>99,000</b>
Balance Rescission	0	0	-50,000	0	0	-50,000
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>53</b>	<b>53</b>	<b>49,000</b>