

**U. S. DEPARTMENT OF JUSTICE**  
**SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION**  
(Dollars in Thousands)

APPROPRIATION	FY 2017 ENACTED	2018 CONTINUING RESOLUTION	FY 2019 REQUEST
GENERAL ADMINISTRATION	\$114,124	\$113,349	\$114,207
JUSTICE INFORMATION SHARING TECHNOLOGY	31,000	30,789	31,713
<b>EXECUTIVE OFFICE FOR IMMIGRATION REVIEW</b>	<b>440,000</b>	<b>437,012</b>	<b>563,407</b>
<i>EXECUTIVE OFFICE FOR IMMIGRATION REVIEW (2017)</i>	436,000	433,012	559,407
Transfer from Immigration Fees Account	4,000	4,000	4,000
OFFICE OF THE INSPECTOR GENERAL	95,583	94,934	95,866
<b>WORKING CAPITAL FUND</b>	<b>-481,000</b>	<b>-399,000</b>	<b>-70,000</b>
<i>WORKING CAPITAL FUND (Rescissions)</i>	-300,000	-218,000	-70,000
<i>TRANSFER TO FBI Construction</i>	-181,000	-181,000	0
U.S. PAROLE COMMISSION	13,308	13,218	12,672
NATIONAL SECURITY DIVISION	96,000	95,348	101,369
<b>GENERAL LEGAL ACTIVITIES</b>	<b>897,500</b>	<b>891,406</b>	<b>891,836</b>
<i>SOLICITOR GENERAL</i>	11,885	11,804	12,392
<i>TAX DIVISION</i>	106,979	106,253	105,435
<i>CRIMINAL DIVISION</i>	181,745	180,511	187,378
<i>CIVIL DIVISION</i>	292,214	290,230	284,558
<i>ENVIRONMENT &amp; NATURAL RESOURCES DIVISION</i>	110,512	109,762	106,043
<i>LEGAL COUNSEL</i>	7,989	7,935	8,589
<i>CIVIL RIGHTS DIVISION</i>	148,239	147,232	148,125
<i>INTERPOL</i>	33,441	33,214	34,403
<i>PARDON ATTORNEY (2017)</i>	4,496	4,465	4,913
VACCINE INJURY COMPENSATION TRUST FUND	[10,000]	[9,340]	[9,340]
ANTITRUST	164,977	163,857	164,663
U.S. ATTORNEYS	2,035,000	2,021,180	2,105,182
U.S. TRUSTEES	225,908	224,374	223,221
FOREIGN CLAIMS SETTLEMENT COMMISSION	2,374	2,358	2,409
<b>U.S. MARSHALS SERVICE</b>	<b>2,689,454</b>	<b>2,671,190</b>	<b>2,750,342</b>
<i>SALARIES &amp; EXPENSES</i>	1,249,040	1,240,558	1,270,371
<i>CONSTRUCTION</i>	10,000	9,932	14,971
<i>FEDERAL PRISONER DETENTION</i>	1,454,414	1,420,700	1,536,000
Rescission of Prior Year Balances	-24,000	0	-71,000
COMMUNITY RELATIONS SERVICE	15,500	15,395	0
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,514	20,375	20,514
INTERAGENCY CRIME & DRUG ENFORCEMENT	517,000	513,489	521,563
<b>FEDERAL BUREAU OF INVESTIGATION</b>	<b>8,995,779</b>	<b>8,933,388</b>	<b>8,775,975</b>
<i>SALARIES &amp; EXPENSES</i>	8,767,201	8,707,663	8,872,080
Rescissions - Direct and CJIS Balances	-140,000	-191,600	-148,000
Rescission - FBI S&E	-51,600	0	0
<i>CONSTRUCTION</i>	420,178	417,325	51,895
<i>Transfer from WCF</i>	[181,000]	0	0
<b>DRUG ENFORCEMENT ADMINISTRATION</b>	<b>2,090,884</b>	<b>2,086,617</b>	<b>2,441,459</b>
<i>SALARIES &amp; EXPENSES</i>	2,102,976	2,086,617	2,187,459
Rescission of Prior Year Balances - DEA	-12,092	0	0
<i>HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAMS</i>	0	0	254,000
<b>BUREAU OF ALCOHOL, TOBACCO, FIREARMS &amp; EXPLOSIVES</b>	<b>1,258,600</b>	<b>1,250,053</b>	<b>1,316,678</b>
<i>SALARIES &amp; EXPENSES</i>	1,258,600	1,250,053	1,316,678
<b>FEDERAL PRISON SYSTEM</b>	<b>7,135,400</b>	<b>7,086,943</b>	<b>7,091,328</b>
<i>SALARIES &amp; EXPENSES</i>	7,008,800	6,961,203	7,042,328
<i>BUILDINGS &amp; FACILITIES</i>	130,000	125,740	99,000
Rescission of Prior Year Balances - BOP B&F	-3,400	0	-50,000
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,700	2,682	2,700
<b>SUBTOTAL, DISCRETIONARY w/o State and Local</b>	<b>26,360,605</b>	<b>26,268,957</b>	<b>27,157,104</b>
<b>DISCRETIONARY GRANTS PROGRAMS</b>	<b>2,260,800</b>	<b>2,224,092</b>	<b>1,370,300</b>
<b>OFFICE OF JUSTICE PROGRAMS</b>	<b>1,582,800</b>	<b>1,598,371</b>	<b>1,370,300</b>
RESEARCH, EVALUATION & STATISTICS	89,000	123,189	77,000
OJP SALARIES AND EXPENSES	[220,717]	[219,218]	0
JUVENILE JUSTICE PROGRAMS	247,000	245,375	229,500
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,280,500	1,263,618	1,132,500
PUBLIC SAFETY OFFICERS' BENEFITS	16,300	16,189	16,300
OJP- wide rescissions	-50,000	-50,000	-85,000

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<b>COMMUNITY POLICING (INCLUDES OJP PROGRAMS)</b>	<b>206,500</b>	<b>160,403</b>	<b>0</b>
COMMUNITY POLICING	221,500	175,403	0
COPS SALARIES AND EXPENSES	[37,374]	[37,120]	0
Rescission of Prior Year Balances	-15,000	-15,000	0
<b>OFFICE ON VIOLENCE AGAINST WOMEN</b>	<b>471,500</b>	<b>465,318</b>	<b>0</b>
OFFICE OF VIOLENCE AGAINST WOMEN	481,500	475,318	0
Funding within CVF - OVW	[-326,000]	[-326,000]	0
OVW SALARIES AND EXPENSES	[19,912]	[19,777]	0
Rescission of Prior Year Balances	-10,000	-10,000	0
<b>Consolidated Grants M&amp;A Base</b>	<b>0</b>	<b>0</b>	<b>[235,466]</b>
<b>SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits</b>	<b>28,621,405</b>	<b>28,493,049</b>	<b>28,527,404</b>
<b>FEE COLLECTIONS</b>			
Offset from Antitrust Pre-Merger Filing Fee	-125,000	-112,700	-125,400
Offset from U.S. Trustee Fees and Interest on U.S. Securities	-163,000	-289,000	-381,000
<b>SUBTOTAL, FEES COLLECTIONS</b>	<b>-288,000</b>	<b>-401,700</b>	<b>-506,400</b>
<b>SUBTOTAL, DISCRETIONARY with Fees</b>	<b>28,333,405</b>	<b>28,091,349</b>	<b>28,021,004</b>
<b>SCOREKEEPING CREDITS</b>			
CRIME VICTIMS FUND	-8,476,000	-11,020,000	0
CRIME VICTIMS FUND - Rescission	0	[-1,310,000]	0
ASSETS FORFEITURE FUND	-302,000	0	0
ASSETS FORFEITURE FUND - Permanently Cancelled	-201,196	-304,000	0
<b>SUBTOTAL, SCOREKEEPING CREDITS</b>	<b>-8,979,196</b>	<b>-11,324,000</b>	<b>0</b>
<b>TOTAL, DOJ DIRECT DISCRETIONARY BA</b>	<b>19,354,209</b>	<b>16,767,349</b>	<b>28,021,004</b>
<b>MANDATORY AND OTHER ACCOUNTS:</b>			
FEES AND EXPENSES OF WITNESSES (MANDATORY)	270,000	270,000	270,000
Sequester Cut	-18,630	-17,820	0
Rescission of Prior Year Balances	0	0	-100,000
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	3,872	10,400	10,400
Sequester Cut	-267	-686	0
RADIATION EXPOSURE COMPENSATION TRUST FUND	65,000	50,000	45,000
PUBLIC SAFETY OFFICERS' DEATH BENEFITS	73,000	73,000	115,000
Sequester Cut	-687	-869	0
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	1,465,668	1,585,363	1,185,872
Sequester Cut	-105,397	-107,483	0
ASSETS FORFEITURE FUND - Permanently Cancelled	0	0	-674,000
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	125,000	112,700	125,400
U. S. TRUSTEES FEE COLLECTIONS	163,000	289,000	381,000
CRIMINAL JUSTICE INFORMATION SERVICES (FBI)	433,000	433,000	433,000
DIVERSION CONTROL FEE	382,662	419,574	420,703
Sequester Cut	-27,452	-27,523	0
9/11 VICTIM COMPENSATION FUND	818,010	0	0
VICTIM COMPENSATION FUND	4,600,000	0	0
Sequester Cut	-2,553	0	0
DOMESTIC VICTIMS OF TRAFFICKING	6,000	6,000	6,000
Sequester Cut	-414	-396	0
CRIME VICTIMS FUND	3,374,021	3,464,017	2,300,000
Sequester Cut	-801,021	-891,017	0
OFFICE on VIOLENCE AGAINST WOMEN - Mandatory	0	0	[485,500]
VICTIM OF STATE SPONSORED TERRORISM	1,025,000	170,000	170,000
Sequester Cut	-207	-198	0
<b>SUBTOTAL, MANDATORY AND OTHER ACCOUNTS</b>	<b>11,847,605</b>	<b>5,837,062</b>	<b>4,688,375</b>
<b>TOTAL BA, DISCR &amp; MANDATORY, DEPT. OF JUSTICE</b>	<b>31,201,814</b>	<b>22,604,411</b>	<b>32,709,379</b>
<b>HEALTH CARE FRAUD REIMBURSEMENTS</b>			
HCFAC MANDATORY REIMBURSEMENT	58,045	59,447	65,034
FBI-HEALTH CARE FRAUD - Mandatory	131,335	134,525	147,200
HCFAC DISCRETIONARY REIMBURSEMENT	73,800	73,800	78,381
<b>SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS</b>	<b>263,180</b>	<b>267,772</b>	<b>290,615</b>
<b>TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET</b>	<b>31,464,994</b>	<b>22,872,183</b>	<b>32,999,994</b>